## SECTION Z - CLASSIFIED AND COVERED UNCLASSIFIED EMPLOYEE PAY SCHEDULES FOR THE 2023-2025 BIENNIUM

## INTRODUCTION

The Compensation Plan includes dollar values of the base pay rates and ranges and the within range pay steps of the separate pay schedules for nonrepresented classified employees and covered unclassified employees.

All pay schedules for employees covered by this Plan are contained in this section except the Limited Term Employee Schedule (Schedule 18) which is contained in Section D. Pay schedules for the public safety bargaining unit are not included in this Plan.

Monthly and annual amounts shown in the schedules are for informational purposes only. The Official Hourly Rate amounts are used for payroll purposes.

### PAY SCHEDULE 01: TRADES SUPERVISORY/MANAGEMENT

## Effective: January 1, 2023 through October 21, 2023

#### Pay Range

01-99 Refer to Section A, 2.19

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.93.

#### Effective: October 22, 2023, through June 29, 2024

## Pay Range

01-99 Refer to Section A, 2.19

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.97.

## Effective: June 30, 2024 through June 28, 2025

#### Pay Range

01-99 Refer to Section A, 2.19

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.99.

## PAY SCHEDULE 02: ADMINISTRATIVE SUPPORT

			Within Range Pay	<u>8% of</u>
<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	Step	<u>Minimum</u>
8	13.76	21.48	0.42	1.11
9	14.89	22.76	0.45	1.20
10	16.08	24.60	0.49	1.29
11	17.40	26.61	0.53	1.40
12	18.81	28.78	0.57	1.51
13	20.34	31.09	0.62	1.63
14	21.99	33.62	0.66	1.76
15	23.77	36.35	0.72	1.91

# Effective: January 1, 2023 through October 21, 2023

## Effective: October 22, 2023 through June 29, 2024

			Within Range Pay	<u>8% of</u>
<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>
8	16.79	22.34	0.51	1.35
9	18.17	23.68	0.55	1.46
10	19.62	25.59	0.59	1.57
11	21.23	27.68	0.64	1.70
12	22.95	29.94	0.69	1.84
13	24.82	32.34	0.75	1.99
14	26.83	34.97	0.81	2.15
15	29.00	37.81	0.87	2.32

			Within Range Pay	<u>8% of</u>
<b>Range</b>	<u>Minimum</u>	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>
8	17.13	22.79	0.52	1.38
9	18.54	24.16	0.56	1.49
10	20.02	26.11	0.61	1.61
11	21.66	28.24	0.65	1.74
12	23.41	30.54	0.71	1.88
13	25.32	32.99	0.76	2.03
14	27.37	35.67	0.83	2.19
15	29.58	38.57	0.89	2.37

## PAY SCHEDULE 03: BLUE COLLAR

			Within Range	<u>8% of</u>
<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
8	13.00	21.48	0.39	1.04
9	13.75	22.76	0.42	1.10
10	14.85	24.60	0.45	1.19
11	16.02	26.61	0.49	1.29
12	17.29	28.78	0.52	1.39
13	18.67	31.09	0.57	1.50
14	20.15	33.62	0.61	1.62
15	21.76	36.35	0.66	1.75
16	23.52	39.33	0.71	1.89
17	25.38	42.52	0.77	2.04

# Effective: January 1, 2023 through October 21, 2023

# Effective: October 22, 2023 through June 29, 2024

			Within Range	<u>8% of</u>
<b>Range</b>	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
8	15.86	22.34	0.48	1.27
9	16.78	23.68	0.51	1.35
10	18.12	25.59	0.55	1.45
11	19.55	27.68	0.59	1.57
12	21.10	29.94	0.64	1.69
13	22.78	32.34	0.69	1.83
14	24.59	34.97	0.74	1.97
15	26.55	37.81	0.80	2.13
16	28.70	40.91	0.87	2.30
17	30.97	44.23	0.93	2.48

		Within Range	<u>8% of</u>
<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
16.18	22.79	0.49	1.30
17.12	24.16	0.52	1.37
18.49	26.11	0.56	1.48
19.95	28.24	0.60	1.60
21.53	30.54	0.65	1.73
23.24	32.99	0.70	1.86
25.09	35.67	0.76	2.01
27.09	38.57	0.82	2.17
29.28	41.73	0.88	2.35
31.59	45.12	0.95	2.53
	16.18 17.12 18.49 19.95 21.53 23.24 25.09 27.09 29.28	16.1822.7917.1224.1618.4926.1119.9528.2421.5330.5423.2432.9925.0935.6727.0938.5729.2841.73	MinimumMaximumPay Step16.1822.790.4917.1224.160.5218.4926.110.5619.9528.240.6021.5330.540.6523.2432.990.7025.0935.670.7627.0938.570.8229.2841.730.88

## PAY SCHEDULE 04: TRADES

# For details on pay rates for each trade by location, see the Building Trades Rate Booklet on the Division of Personnel Management website.

For details on vacation options, see Section K, 3.02 of this Compensation Plan.

## Effective: January 1, 2023 through October 21, 2023

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.93.

## Effective: October 22, 2023 through June 29, 2024

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.97.

## Effective: June 30, 2024 through June 28, 2025

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.99.

#### PAY SCHEDULE 05: SECURITY & PUBLIC SAFETY

			Within Range Pay	<u>8% of</u>
<b>Range</b>	<u>Minimum</u>	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>
8	13.22	22.59	0.40	1.06
9	14.28	24.41	0.43	1.15
10	15.45	26.37	0.47	1.24
11	16.70	28.51	0.51	1.34
12	18.04	30.84	0.55	1.45
13	19.52	33.36	0.59	1.57
14	21.11	36.06	0.64	1.69
15	22.84	39.02	0.69	1.83
16	24.41	41.73	0.74	1.96
17	26.14	44.65	0.79	2.10
31	20.29	29.98	0.61	1.63
32	21.88	33.62	0.66	1.76

## Effective: January 1, 2023 through October 21, 2023

## Effective: October 22, 2023 through June 29, 2024

			Within Range Pay	<u>8% of</u>
<b>Range</b>	<u>Minimum</u>	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>
8	16.13	23.50	0.49	1.30
9	17.43	25.39	0.53	1.40
10	18.85	27.43	0.57	1.51
11	20.38	29.66	0.62	1.64
12	22.01	32.08	0.67	1.77
13	23.82	34.70	0.72	1.91
14	25.76	37.51	0.78	2.07
15	27.87	40.59	0.84	2.23
16	29.79	43.40	0.90	2.39
17	31.90	46.44	0.96	2.56
31	33.00	39.07	0.99	2.64
32	34.59	44.36	1.04	2.77

			Within Range Pay	<u>8% of</u>
Range	<u>Minimum</u>	<u>Maximum</u>	<u>Step</u>	<u>Minimum</u>
8	16.46	23.97	0.50	1.32
9	17.78	25.90	0.54	1.43
10	19.23	27.98	0.58	1.54
11	20.79	30.26	0.63	1.67
12	22.46	32.73	0.68	1.80
13	24.30	35.40	0.73	1.95
14	26.28	38.27	0.79	2.11
15	28.43	41.41	0.86	2.28
16	30.39	44.27	0.92	2.44
17	32.54	47.37	0.98	2.61
31	33.66	39.86	1.01	2.70
32	35.29	45.25	1.06	2.83

#### **BROADBAND PAY SCHEDULE 05: SECURITY & PUBLIC SAFETY**

## Effective: January 1, 2023 through October 21, 2023

Official Hourly Basis					Month	ly Basis	Annua	l Basis	
Appointment				<u>8% of</u>					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
63	21.64	39.94	58.24	0.65	1.74	3,751	10,095	45,011	121,139
64	18.14	31.42	44.69	0.55	1.46	3,144	7,746	37,731	92,955

#### Effective: October 22, 2023 through June 29, 2024

Official Hourly Basis					Month	ly Basis	Annua	l Basis	
Appointment				<u>8% of</u>					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
63	22.51	45.35	60.57	0.68	1.81	3,902	10,499	46,821	125,986
64	18.87	32.68	46.48	0.57	1.51	3,271	8,057	39,250	96,678

Official Hourly Basis						Month	ly Basis	Annua	l Basis
Appointment				<u>8% of</u>					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
63	22.97	46.27	61.79	0.69	1.84	3,981	10,710	47,778	128,523
64	19.25	33.33	47.41	0.58	1.54	3,337	8,218	40,040	98,613

#### PAY SCHEDULE 06: TECHNICAL

			Within Range	<u>8% of</u>
Range	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
8	13.41	21.48	0.41	1.08
9	13.68	22.76	0.42	1.10
10	14.79	24.60	0.45	1.19
11	16.00	26.61	0.48	1.28
12	17.31	28.78	0.52	1.39
13	18.73	31.09	0.57	1.50
14	20.26	33.62	0.61	1.63
15	21.92	36.35	0.66	1.76
16	23.72	39.32	0.72	1.90
17	25.69	42.52	0.78	2.06
18	27.80	45.99	0.84	2.23
19	30.01	49.74	0.91	2.41

## Effective: January 1, 2023 through October 21, 2023

## Effective: October 22, 2023 through June 29, 2024

			Within Range	<u>8% of</u>
<b>Range</b>	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
8	16.37	22.34	0.50	1.31
9	16.69	23.68	0.51	1.34
10	18.05	25.59	0.55	1.45
11	19.52	27.68	0.59	1.57
12	21.12	29.94	0.64	1.69
13	22.86	32.34	0.69	1.83
14	24.72	34.97	0.75	1.98
15	26.75	37.81	0.81	2.14
16	28.94	40.90	0.87	2.32
17	31.35	44.23	0.95	2.51
18	33.92	47.83	1.02	2.72
19	36.62	51.73	1.10	2.93

			Within Range	<u>8% of</u>
Range	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
8	16.70	22.79	0.51	1.34
9	17.03	24.16	0.52	1.37
10	18.42	26.11	0.56	1.48
11	19.92	28.24	0.60	1.60
12	21.55	30.54	0.65	1.73
13	23.32	32.99	0.70	1.87
14	25.22	35.67	0.76	2.02
15	27.29	38.57	0.82	2.19
16	29.52	41.72	0.89	2.37
17	31.98	45.12	0.96	2.56
18	34.60	48.79	1.04	2.77
19	37.36	52.77	1.13	2.99

## NURSING ASSISTANT AND RESIDENT CARE TECHNICIAN PAY STRUCTURE AND PROGRESSION For the Listed Classifications in Pay Schedules 06-11 and 06-12

Effective: October 22, 2023 after GWA and add-on roll-in the same date per Section A, through June 29, 2024

Nursing Assistant 2, Nursing	Nursing Assistant 3, Nursing
Assistant 2-Weekend, Resident Care	Assistant 3-Weekend, Resident Care
Technician-Obj, Resident Care	Technician-Adv, Resident Care
Technician-Obj-Weekend	Technician-Adv-Weekend

Years Seniority*	Pay Rate	Pay Rate
0	\$24.56	\$25.90
1	\$25.07	\$26.44
2	\$25.57	\$26.98
3	\$26.08	\$27.52
5	\$26.58	\$28.06
10	\$27.09	\$28.60
15	\$27.60	\$29.14

## Effective: June 30, 2024 through June 28, 2025

	Nursing Assistant 2, Nursing Assistant 2-Weekend, Resident Care Technician-Obj, Resident Care Technician-Obj-Weekend	Nursing Assistant 3, Nursing Assistant 3-Weekend, Resident Care Technician-Adv, Resident Care Technician-Adv-Weekend			
Years Seniority*	Pay Rate	Pay Rate			
0	\$25.06	\$26.42			
1	\$25.58	\$26.97			
2	\$26.09	\$27.52			
3	\$26.61	\$28.08			
5	\$27.12	\$28.63			
10	\$27.64	\$29.18			
15	\$28.16	\$29.73			

\*Full years of state service based on the employee's adjusted continuous service date.

#### **BROADBAND PAY SCHEDULE 06: TECHNICAL**

## Effective: January 1, 2023 through October 21, 2023

Official Hourly Basis						<b>Monthly Basis</b>		Annual Basis	
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
5	21.92	29.36	36.80	0.66	1.76	3,799	6,379	45,594	76,544
63	21.64	39.94	58.24	0.65	1.74	3,751	10,095	45,011	121,139
64	18.14	31.42	44.69	0.55	1.46	3,144	7,746	37,731	92,955

## Effective: October 22, 2023 through June 29, 2024

Official Hourly Basis					Monthly Basis		<u>Annual Basis</u>		
Appointment				<u>8% of</u>					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
5	28.00	33.14	38.28	0.84	2.24	4,853	6,635	58,240	79,622
63	22.51	41.54	60.57	0.68	1.81	3,902	10,499	46,821	125,986
64	18.87	32.68	46.48	0.57	1.51	3,271	8,057	39,250	96,678

Official Hourly Basis					Month	ly Basis	Annua	al Basis	
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
5	28.56	33.81	39.05	0.86	2.29	4,950	6,769	59,405	81,224
63	22.97	42.38	61.79	0.69	1.84	3,981	10,710	47,778	128,523
64	19.25	33.33	47.41	0.58	1.54	3,337	8,218	40,040	98,613

# LICENSED PRACTICAL NURSE PAY STRUCTURE AND PROGRESSION For Broadband Pay Schedule 06-05

Effective October 22, 2023 after the GWA and add-on roll-in effective the same date, for placement on pay progression points per Section A-2.13, through June 29, 2024

## Licensed Practical Nurse Licensed Practical Nurse-Weekend

Years Professional Experience*	Pay Rate
0	\$28.00
3	\$29.60
5	\$31.20
7	\$32.80
9	\$34.40
11	\$36.00

### Effective: June 30, 2024 through June 28, 2025

## Licensed Practical Nurse Licensed Practical Nurse-Weekend

Years Professional Experience*	Pay Rate
0	\$28.56
3	\$30.20
5	\$31.83
7	\$33.46
9	\$35.09
11	\$36.72

\*Placement and progression is based on full years of practical nursing experience as established by the practical nurse license granting date. See Section A-2.13 and 2.14.

#### **BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES**

# Effective: January 1, 2023 through October 21, 2023

Official Hourly Rate						Month	l <u>y Basis</u> <u>Ann</u>		ual Basis	
		Appointment		Within Range	8% of					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
2	29.63	48.87	68.10	0.89	2.38	5,136	11,804	61,630	141,648	
3	25.32	41.78	58.24	0.76	2.03	4,389	10,095	52,666	121,139	
4	19.46	32.08	44.69	0.59	1.56	3,373	7,746	40,477	92,955	
5	15.61	25.56	35.50	0.47	1.25	2,706	6,153	32,469	73,840	
32	36.79	55.95	68.72	1.11	2.95	6,377	11,911	76,523	142,938	
33	32.20	49.38	60.84	0.97	2.58	5,581	10,546	66,976	126,547	
34	27.58	42.80	52.94	0.83	2.21	4,781	9,176	57,366	110,115	
35	23.01	36.25	45.07	0.70	1.85	3,988	7,812	47,861	93,746	

## Effective: October 22, 2023 through June 29, 2024

		Official H		Monthly Basis Annual E			l Basis		
	Appointment <u>Within Range</u>								
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	30.82	50.83	70.83	0.93	2.47	5,342	12,277	64,106	147,326
3	26.34	43.46	60.57	0.80	2.11	4,566	10,499	54,787	125,986
4	20.24	33.36	46.48	0.61	1.62	3,508	8,057	42,099	96,678
5	16.24	26.58	36.92	0.49	1.30	2,815	6,399	33,779	76,794
32	38.27	58.19	71.47	1.15	3.07	6,633	12,388	79,602	148,658
33	33.49	51.37	63.28	1.01	2.68	5,805	10,969	69,659	131,622
34	28.69	44.52	55.06	0.87	2.30	4,973	9,544	59,675	114,525
35	23.94	37.71	46.88	0.72	1.92	4,150	8,126	49,795	97,510

## **BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES**

		Official H	ourly Rate			Month	ly Basis	Annual Basis	
		Appointment		Within Range	8% of				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	31.44	51.85	72.25	0.95	2.52	5,450	12,523	65,395	150,280
3	26.87	44.33	61.79	0.81	2.15	4,657	10,710	55,890	128,523
4	20.65	34.03	47.41	0.62	1.66	3,579	8,218	42,952	98,613
5	16.57	27.12	37.66	0.50	1.33	2,872	6,528	34,466	78,333
32	39.04	59.36	72.90	1.18	3.13	6,767	12,636	81,203	151,632
33	34.16	52.40	64.55	1.03	2.74	5,921	11,189	71,053	134,264
34	29.27	45.41	56.17	0.88	2.35	5,073	9,736	60,882	116,834
35	24.42	38.46	47.82	0.74	1.96	4,233	8,289	50,794	99,466

## PAY SCHEDULE 07: EXCISE TAX AGENT PAY PROGRESSION

Excise	Tax Agent	Excise Tax Ag	gent - Senior	
Progress	sion Points	Progressic	on Points	
Α	28.46	Α	34.99	
В	30.13	В	36.39	
С	31.80	С	37.80	
D	33.46	D	39.18	
		E	40.58	

Effective: January 1, 2023 through October 21, 2023

See Section A, 2.04 for administrative provisions regarding these pay progressions.

#### Effective: October 22, 2023 through June 29, 2024

Excise	Tax Agent	Excise Tax Ag	ent - Senior
Progres	ssion Points	Progressio	on Points
Α	29.60	Α	36.39
В	31.34	В	37.85
С	33.08	С	39.32
D	34.80	D	40.75
		E	42.21

See Section A, 2.04 for administrative provisions regarding these pay progressions.

## Effective: June 30, 2024 through June 28, 2025

Excise	Tax Agent	Excise Tax Ag	ent - Senior
Progres	sion Points	Progressio	n Points
Α	30.20	Α	37.12
В	31.97	В	38.61
С	33.75	С	40.11
D	35.50	D	41.57
		E	43.06

See Section A, 2.04 for administrative provisions regarding these pay progressions.

## BROADBAND PAY SCHEDULE 08: PROFESSIONAL EMPLOYEES IN RESEARCH, STATISTICS AND ANALYSIS

## Effective: January 1, 2023 through October 21, 2023

	Official Hourly Rate							<u>Annual Basis</u>	
		Appointment		Within Range	8% of				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
3	25.32	41.78	58.24	0.76	2.03	4,389	10,095	52.666	121,139
-	20102	11.70	50.21	0.70	2.05	1,505	10,055	32,000	121,100

## Effective: October 22, 2023 through June 29, 2024

	Official Hourly Rate							<u>Annual Basis</u>	
		Appointment		Within Range	8% of				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
3	26.34	43.46	60.57	0.80	2.11	4,566	10,499	54,787	125,986
4	20.24	33.36	46.48	0.61	1.62	3,508	8,057	42,099	96,678

		Official H	lourly Rate			<u>Month</u>	<u>ly Basis</u>	<u>Annual Basis</u>		
		Appointment		Within Range	8% of					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
3	26.87	44.33	61.79	0.81	2.15	4,657	10,710	55,890	128,523	
4	20.65	34.03	47.41	0.62	1.66	3,579	8,218	42,952	98,613	

## BROADBAND PAY SCHEDULE 09: CLASSIFIED ATTORNEYS

# Effective: January 1, 2023 through October 21, 2023

		<u>Officia</u>	al Hourly Rate			Month	ly Basis	<u>Annua</u>	al Basis
<u>Pay Range</u> 09-75	<u>Minimum</u> 27.24	Appointment Maximum 46.50	<u>Maximum</u> 65.76	<u>Within Range</u> <u>Pay Step</u> 0.82	<b>8% of Minimum</b> 2.18	<u>Minimum</u> 4,722	<u>Maximum</u> 11,398	<u>Minimum</u> 56,659	<u>Maximum</u> 136,781
			Effective:	October 22, 202	3 through June 29, 2	024			
Official Hourly Rate						Monthly Basis		Annua	<u>ll Basis</u>
<u>Pay Range</u> 09-75	<u>Minimum</u> 36.00	Appointment Maximum 55.26	<u>Maximum</u> 74.52	Within Range Pay Step 1.08	<b>8% of Minimum</b> 2.88	<u>Minimum</u> 6,240	<u>Maximum</u> 12,917	<u>Minimum</u> 74,880	<u>Maximum</u> 155,002
			Effective	e: June 30, 2024 t	through June 28, 202	25			
		Officia	al Hourly Rate			Month	ly Basis	Annua	<u>ll Basis</u>

		Appointment		Within Range					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	8% of Minimum	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
09-75	36.72	56.37	76.02	1.11	2.94	6,365	13,177	76,378	158,122

#### **BROADBAND PAY SCHEDULE 10: PATIENT TREATMENT**

## Effective January 1, 2023 through October 21, 2023

	Official Hourly Basis							<u>Annual Basis</u>	
	<u>Appointment</u>				<u>8% of</u>				
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
49	68.33	88.82	109.30	2.05	5.47	11,844	18,945	142,126	227,344
50	74.53	91.92	109.30	2.24	5.97	12,919	18,945	155,022	227,344
51	88.44	110.55	132.66	2.66	7.08	15,330	22,994	183,955	275,933
52	109.25	136.56	163.87	3.28	8.74	18,937	28,404	227,240	340,850

## Effective: October 22, 2023 through June 29, 2024

	Official Hourly Basis						Monthly Basis Annual Bas				
		Appointment			<u>8% of</u>						
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>		
49	71.07	92.38	113.68	2.14	5.69	12,319	19,705	147,826	236,454		
50	77.52	95.60	113.68	2.33	6.21	13,437	19,705	161,242	236,454		
51	91.98	114.98	137.97	2.76	7.36	15,943	23,915	191,318	286,978		
52	113.62	142.03	170.43	3.41	9.09	19,694	29,541	236,330	354,494		

Official Hourly Basis					Monthly Basis		<u>Annual Basis</u>		
		Appointment			<u>8% of</u>				
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
49	72.50	94.23	115.96	2.18	5.80	12,567	20,100	150,800	241,197
50	79.08	97.52	115.96	2.38	6.33	13,707	20,100	164,486	241,197
51	93.82	117.28	140.73	2.82	7.51	16,262	24,393	195,146	292,718
52	115.90	144.87	173.84	3.48	9.28	20,089	30,132	241,072	361,587

#### BROADBAND PAY SCHEDULE 11: PATIENT CARE

#### Effective: January 1, 2023 through October 21, 2023

Official Hourly Rate					Month	ly Basis	Annual Basis		
		Appointment		Within Range	<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
1	37.13	51.33	65.52	1.12	2.98	6,436	11,357	77,230	136,282
2	32.75	46.76	60.77	0.99	2.62	5,677	10,533	68,120	126,402
3	28.50	41.67	54.83	0.86	2.28	4,940	9,504	59,280	114,046
4	25.15	37.01	48.86	0.76	2.02	4,359	8,469	52,312	101,629
5	21.92	29.36	36.80	0.66	1.76	3,799	6,379	45,594	76,544

#### Effective: October 22, 2023 through June 29, 2024

Official Hourly Rate						Month	ly Basis	Annual Basis	<u>.</u>
		<b>Appointment</b>		Within Range	<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
1	38.62	53.39	68.15	1.16	3.09	6,694	11,813	80,330	141,752
2	34.06	48.64	63.21	1.03	2.73	5,904	10,956	70,845	131,477
3	29.64	43.34	57.03	0.89	2.38	5,138	9,885	61,651	118,622
4	26.16	38.49	50.82	0.79	2.10	4,534	8,809	54,413	105,706
5	22.80	30.54	38.28	0.69	1.83	3,952	6,635	47,424	79,622

Official Hourly Rate					<u>Month</u>	ly Basis	Annual Basis		
		<b>Appointment</b>		Within Range	<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
1	39.40	54.46	69.52	1.19	3.16	6,829	12,050	81,952	144,602
2	34.75	49.62	64.48	1.05	2.78	6,023	11,177	72,280	134,118
3	30.24	44.21	58.18	0.91	2.42	5,242	10,085	62,899	121,014
4	26.69	39.27	51.84	0.81	2.14	4,626	8,986	55,515	107,827
5	23.26	31.16	39.05	0.70	1.87	4,032	6,769	48,381	81,224

# NURSE CLINICIAN 2 PAY STRUCTURE AND PROGRESSION For Broadband Pay Schedule 11-02

# Effective October 22, 2023 after the GWA and add-on roll-in effective the same date per Section A-2.09, through June 29, 2024

## Nurse Clinician 2 Nurse Clinician 2-Weekend

Years Professional Experience*	Pay Rate
0	\$40.79
3	\$42.88
5	\$43.96
7	\$45.04
9	\$46.13
11	\$47.21

## Effective: June 30, 2024 through June 28, 2025

# Nurse Clinician 2 Nurse Clinician 2-Weekend

Years Professional Experience*	Pay Rate
0	\$41.61
3	\$43.74
5	\$44.84
7	\$45.95
9	\$47.06
11	\$48.16

\*Placement and progression is based on full years of professional nursing experience as established by the nurse license granting date. See Section A, 2.09.

## PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Within Range</u> <u>Pay Step</u>	<u>8% of</u> <u>Minimum</u>
6	21.21	33.62	0.64	1.70
7	22.95	36.35	0.69	1.84
8	24.81	39.32	0.75	1.99
9	26.82	42.52	0.81	2.15
10	28.98	45.99	0.87	2.32
11	31.20	49.74	0.94	2.50
12	33.57	53.80	1.01	2.69
13	36.15	58.19	1.09	2.90

# Effective: January 1, 2023 through October 21, 2023

# Effective: October 22, 2023 through June 29, 2024

			Within Range	<u>8% of</u>
<b>Range</b>	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
6	22.06	34.97	0.67	1.77
7	23.87	37.81	0.72	1.91
8	25.81	40.90	0.78	2.07
9	27.90	44.23	0.84	2.24
10	30.14	47.83	0.91	2.42
11	32.45	51.73	0.98	2.60
12	34.92	55.96	1.05	2.80
13	37.60	60.52	1.13	3.01

			Within Range	<u>8% of</u>
<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>
6	22.51	35.67	0.68	1.81
7	24.35	38.57	0.74	1.95
8	26.33	41.72	0.79	2.11
9	28.46	45.12	0.86	2.28
10	30.75	48.79	0.93	2.46
11	33.10	52.77	1.00	2.65
12	35.62	57.08	1.07	2.85
13	38.36	61.74	1.16	3.07

# PROBATION AND PAROLE AGENT PROGRESSION For the Listed Classifications in Pay Schedules 12-06 and 12-08

## Effective: October 22, 2023 after GWA the same date, through June 29, 2024

	Probation and Parole Agent	Probation and Parole Agent-Senior
Years Seniority*	Pay Rate	Pay Rate
0	\$22.06	\$25.81
1	\$22.73	\$26.59
2	\$23.42	\$27.39
3	\$24.13	\$28.22
5	\$24.86	\$29.07
10	\$25.61	\$29.95
15	\$26.38	\$30.85

## Effective: June 30, 2024 through June 28, 2025

Probation and	Parole Agent
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Probation and Parole Agent-Senior

Years Seniority*	Pay Rate	Pay Rate
0	\$22.51	\$26.33
1	\$23.19	\$27.13
2	\$23.89	\$27.94
3	\$24.62	\$28.79
5	\$25.36	\$29.66
10	\$26.13	\$30.55
15	\$26.91	\$31.47

\*Full years of state service based on the employee's adjusted continuous service date.

## BROADBAND PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

## Effective: January 1, 2023 through October 21, 2023

		Official Ho	ourly Basis		<u>Monthly Basis</u>		<u>Annual Basis</u>		
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
80	36.42	67.59	81.93	1.10	2.92	6,313	14,201	75,754	170,414
60	29.03	47.17	65.30	0.88	2.33	5,032	11,319	60,382	135,824
63	21.64	39.94	58.24	0.65	1.74	3,751	10,095	45,011	121,139
64	18.14	31.42	44.69	0.55	1.46	3,144	7,746	37,731	92,955
65	14.36	24.93	35.50	0.44	1.15	2,489	6,153	29,869	73,840

# Effective: October 22, 2023 through June 29, 2024

		Official Ho	ourly Basis		Monthly Basis Annual Basis				
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
80	37.88	70.30	85.21	1.14	3.04	6,566	14,770	78,790	177,237
60	30.20	49.06	67.92	0.91	2.42	5,235	11,773	62,816	141,274
63	22.51	41.54	60.57	0.68	1.81	3,902	10,499	46,821	125,986
64	18.87	32.68	46.48	0.57	1.51	3,271	8,057	39,250	96,678
65	14.94	25.93	36.92	0.45	1.20	2,590	6,399	31,075	76,794

		Official Ho	ourly Basis		Monthly Basis Annual Basis				
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
80	38.64	71.71	86.92	1.16	3.10	6,698	15,066	80,371	180,794
60	30.81	50.05	69.28	0.93	2.47	5,340	12,009	64,085	144,102
63	22.97	42.38	61.79	0.69	1.84	3,981	10,710	47,778	128,523
64	19.25	33.33	47.41	0.58	1.54	3,337	8,218	40,040	98,613
65	15.24	26.45	37.66	0.46	1.22	2,642	6,528	31,699	78,333

### **BROADBAND PAY SCHEDULE 13: EDUCATION**

# Effective: January 1, 2023 through October 21, 2023

		Official Ho	ourly Basis	Monthly Basis		Annual Basis			
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	29.63	48.87	68.10	0.89	2.38	5,136	11,804	61,630	141,648
3	25.32	41.78	58.24	0.76	2.03	4,389	10,095	52,666	121,139
4	19.46	32.08	44.69	0.59	1.56	3,373	7,746	40,477	92,955

# Effective: October 22, 2023 through June 29, 2024

		Official Ho	ourly Basis	<b>Monthly Basis</b>		<u>Annual Basis</u>			
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	30.82	50.83	70.83	0.93	2.47	5,342	12,277	64,106	147,326
3	26.34	43.46	60.57	0.80	2.11	4,566	10,499	54,787	125,986
4	20.24	33.36	46.48	0.61	1.62	3,508	8,057	42,099	96,678

		Official Ho	urly Basis	Monthly Basis		Annual Basis			
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	31.44	51.85	72.25	0.95	2.52	5,450	12,523	65,395	150,280
3	26.87	44.33	61.79	0.81	2.15	4,657	10,710	55,890	128,523
4	20.65	34.03	47.41	0.62	1.66	3,579	8,218	42,952	98,613

## **BROADBAND PAY SCHEDULE 14: ENGINEERING**

## Effective: January 1, 2023 through October 21, 2023

		Official Ho		Monthly Basis		<u>Annual Basis</u>			
		Appointment		Within Range	<u>8% of</u>				
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
13	25.32	41.78	58.24	0.76	2.03	4,389	10,095	52,666	121,139
14	19.46	32.08	44.69	0.59	1.56	3,373	7,746	40,477	92,955
15	15.46	25.48	35.50	0.47	1.24	2,680	6,153	32,157	73,840

## Effective: October 22, 2023 through June 29, 2024

		Official Ho	ourly Basis		Monthly Basis		<u>Annual Basis</u>		
		Appointment		Within Range	<u>8% of</u>				
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
13	26.34	48.59	60.57	0.80	2.11	4,566	10,499	54,787	125,986
14	20.24	35.99	46.48	0.61	1.62	3,508	8,057	42,099	96,678
15	16.08	28.59	36.92	0.49	1.29	2,787	6,399	33,446	76,794

		Official He	ourly Basis		Monthly Basis		Annual Basis		
	Appointment <u>Within Range</u> <u>8% of</u>								
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
13	26.87	49.57	61.79	0.81	2.15	4,657	10,710	55,890	128,523
14	20.65	36.71	47.41	0.62	1.66	3,579	8,218	42,952	98,613
15	16.41	29.16	37.66	0.50	1.32	2,844	6,528	34,133	78,333

### PAY SCHEDULE 14: ENGINEERING ENTRY PROGRESSION

	Ence	(17 C) Fallaal ( 2) 20				
Spe	Specialist		ngineer	Construction Representative Facility Designer		
6 month pro	gression points:	6 month pro	ogression points:	6 month pro	gression points:	
А	19.53	А	26.71	А	23.51	
В	20.70	В	27.61	В	24.81	
С	21.89	С	28.54	С	26.16	
D	23.07	D	29.48			
E	24.23	E	30.41			

## Effective: January 1, 2023 through October 21, 2023

## Effective: October 22, 2023 through June 29, 2024

cialist	Er	gineer	Construction Representative Facility Designer 6 month progression points:		
gression points:	6 month pro	ogression points:			
22.36	А	30.56	А	26.91	
23.69	В	31.60	В	28.40	
25.05	С	32.66	С	29.94	
26.40	D	33.73			
27.72	E	34.80			
	gression points: 22.36 23.69 25.05 26.40	gression points: 6 month pro   22.36 A   23.69 B   25.05 C   26.40 D	gression points:   6 month progression points:     22.36   A   30.56     23.69   B   31.60     25.05   C   32.66     26.40   D   33.73	cialistEngineerFacilitygression points:6 month progression points:6 month pro22.36A30.56A23.69B31.60B25.05C32.66C26.40D33.73	

Specialist		Er	ngineer		Representative Designer
6 month pro	gression points:	6 month pro	ogression points:	6 month pro	gression points:
Α	22.81	А	31.18	А	27.45
В	24.17	В	32.24	В	28.97
С	25.56	С	33.32	С	30.54
D	26.93	D	34.41		
E	28.28	E	35.50		

## BROADBAND PAY SCHEDULE 15: SCIENCE

# Effective: January 1, 2023 through October 21, 2023

Official Hourly Rate							ly Basis	Annual Basis	
		<b>Appointment</b>		Within Range	<u>8% of</u>				
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	47.04	56.45	65.85	1.42	3.77	8,154	11,414	97,843	136,968
3	25.32	41.78	58.24	0.76	2.03	4,389	10,095	52,666	121,139
4	19.46	32.08	44.69	0.59	1.56	3,373	7,746	40,477	92,955

# Effective: October 22, 2023 through June 29, 2024

		Official H	<u>Month</u>	ly Basis	<u>Annual Basis</u>				
		Appointment		Within Range	<u>8% of</u>				
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	48.93	58.71	68.49	1.47	3.92	8,481	11,872	101,774	142,459
3	26.34	43.46	60.57	0.80	2.11	4,566	10,499	54,787	125,986
4	20.24	33.36	46.48	0.61	1.62	3,508	8,057	42,099	96,678

		Official H	Month	ly Basis	Annua	l Basis			
		Appointment		Within Range	<u>8% of</u>				
<u>Pay Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	49.91	59.89	69.86	1.50	4.00	8,651	12,109	103,813	145,309
3	26.87	44.33	61.79	0.81	2.15	4,657	10,710	55,890	128,523
4	20.65	34.03	47.41	0.62	1.66	3,579	8,218	42,952	98,613

## PAY SCHEDULE 15: SCIENCE ENTRY PROGRESSION

Effective: January 1, 2023 through October 21, 2023

Developme	ntal (15-04)	Hydrogeologist (15-04)				
6 month progr	ession points:	6 month progre	ession points:			
A (1 year)	20.37	A (1 year)	22.70			
В	21.41	В	24.53			
C (2 years)	22.48	C (2 years)	26.33			
D	23.53					
E (3 years)	24.58					

Effective: October 22, 2023 through June 29, 2024

Developmental (15-04)	

6 month progression points: A (1 year) 21.19

В	22.27
C (2 years)	23.38
D	24.48
E (3 years)	25.57

Hydrogeologist (15-04)

6 month progression points: A (1 year) 23.61 B 25.52 C (2 years) 27.39

Effective: June 30, 2024 through June 28, 2025

## Developmental (15-04)

## 6 month progression points:

A (1 year)	21.62
В	22.72
C (2 years)	23.85
D	24.97
E (3 years)	26.09

Hydrogeologist (15-04)

## 6 month progression points:

A (1 year)	24.09
В	26.04
C (2 years)	27.94

## PAY SCHEDULE 20: ASSISTANT DISTRICT ATTORNEYS

## Effective: January 1, 2023 through October 21, 2023

Official Hourly Rate						Monthly Basis		Annual Basis	
	Within Range								
Pay Range	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>8% of Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
20-75	27.24	65.76	0.82	2.18	4,722	11,398	56,659	136,781	

## Effective: October 22, 2023 through June 29, 2024

Official Hourly Rate						Monthly Basis		<u>Annual Basis</u>	
	Within Range								
Pay Range	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>8% of Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
20-75	36.00	74.52	1.08	2.88	6,240	12,917	74,880	155,002	

Official Hourly Rate						Monthly Basis		Annual Basis	
			<u>Within Range</u>	<u>.</u>					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	Pay Step	<u>8% of Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
20-75	36.72	76.02	1.11	2.94	6,365	13,177	76,378	158,122	

#### BROADBAND PAY SCHEDULE 21: STATE PUBLIC DEFENDER ATTORNEYS

## Effective: January 1, 2023 through October 21, 2023

Official Hourly Rate							ly Basis	Annual Basis	
	Appointment Within Rai			Within Range	<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
21-75	27.24	46.50	65.76	0.82	2.18	4,722	11,398	56,659	136,781

## Effective: October 22, 2023 through June 29, 2024

		<b>Official</b>	Hourly Rate			Month	ly Basis	Annual Basis	
		<b>Appointment</b>		Within Range	<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
21-75	36.00	55.26	74.52	1.08	2.88	6,240	12,917	74,880	155,002

		<u>Official</u>	Hourly Rate			Month	ly Basis	<u>Annual Basis</u>	
		Appointment		Within Range	<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
21-75	36.72	56.37	76.02	1.11	2.94	6,365	13,177	76,378	158,122

## **BROADBAND PAY SCHEDULE 36: LAW ENFORCEMENT**

## Effective: January 1, 2023 through October 21, 2023

		Official H	ourly Basis			Month	ly Basis	Annua	<u>Annual Basis</u>	
		Appointment			<u>8% of</u>					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
63	22.97	40.61	58.24	0.69	1.84	3,981	10,095	47,778	121,139	
64	20.14	32.42	44.69	0.61	1.62	3,491	7,746	41,891	92,955	

## Effective: October 22, 2023 through June 29, 2024

		Official Ho	ourly Basis			Month	ly Basis	Annu	al Basis
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
63	23.89	45.90	60.57	0.72	1.92	4,141	10,499	49,691	125,986
64	20.95	33.72	46.48	0.63	1.68	3,631	8,057	43,576	96,678

		Official He	ourly Basis			Month	ly Basis	<u>Annual Basis</u>	
		Appointment			<u>8% of</u>				
Pay Range	<u>Minimum</u>	<u>Maximum</u>	Maximum	<u>WRPS</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	Minimum	<u>Maximum</u>
63	24.37	46.83	61.79	0.74	1.95	4,224	10,710	50,690	128,523
64	21.37	34.39	47.41	0.65	1.71	3,704	8,218	44,450	98,613

#### GENERAL BROADBAND PAY SCHEDULES

## Effective January 1, 2023 through October 21, 2023

		<u>O</u> 1	fficial Hourly Ra	<u>te</u>			Month	ly Basis	Annua	al Basis
			Appointment		Within Range	<u>8% of</u>				
Pay Schedule	Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Pay Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
Patient-Related										
50	50-11	39.67	59.49	79.30	1.20	3.18	6,876	13,745	82,514	164,944
	50-20	45.99	68.97	91.94	1.38	3.68	7,972	15,936	95,659	191,235
	50-50	74.53	96.87	119.21	2.24	5.97	12,919	20,663	155,022	247,957
	50-51	89.48	111.85	134.22	2.69	7.16	15,510	23,265	186,118	279,178
	50-52	110.29	137.86	165.43	3.31	8.83	19,117	28,675	229,403	344,094
Information										
Systems-Related										
70	70-01	41.38	65.34	76.61	1.25	3.32	7,173	13,279	86,070	159,349
	70-02	36.79	58.51	68.72	1.11	2.95	6,377	11,911	76,523	142,938
	70-03	32.20	49.39	60.84	0.97	2.58	5,581	10,546	66,976	126,547
	70-04	27.58	42.80	52.94	0.83	2.21	4,781	9,176	57,366	110,115
	70-05	23.01	36.25	45.07	0.70	1.85	3,988	7,812	47,861	93,746
Professional Legal-										
Related										
71	71-01	27.24	46.50	65.76	0.82	2.18	4,722	11,398	56,659	136,781
General										
81	81-01	32.73	54.79	76.84	0.99	2.62	5,673	13,319	68,078	159,827
	81-02	29.63	48.87	68.10	0.89	2.38	5,136	11,804	61,630	141,648
	81-03	25.32	41.78	58.24	0.76	2.03	4,389	10,095	52,666	121,139
	81-04	19.46	35.86	44.69	0.59	1.56	3,373	7,746	40,477	92,955
	81-05	15.46	25.48	35.50	0.47	1.24	2,680	6,153	32,157	73,840

#### **GENERAL BROADBAND PAY SCHEDULES**

#### Effective: October 22, 2023 through June 29, 2024

	Official Hourly Rate						Monthly Basis		Annual Basis	
Pay Schedule	Pay Range	<u>Minimum</u>	Appointment Maximum	<u>Maximum</u>	Within Range Pay Step	<u>8% of</u> Minimum	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
Patient-Related										
50	50-11	41.26	61.87	82.48	1.24	3.31	7,152	14,297	85,821	171,558
	50-20	47.83	71.73	95.62	1.44	3.83	8,291	16,574	99,486	198,890
	50-50	77.52	100.75	123.98	2.33	6.21	13,437	21,490	161,242	257,878
	50-51	93.06	116.33	139.59	2.80	7.45	16,130	24,196	193,565	290,347
	50-52	114.71	143.38	172.05	3.45	9.18	19,883	29,822	238,597	357,864
Information Systems-										
Related										
70	70-01	43.04	67.96	79.68	1.30	3.45	7,460	13,811	89,523	165,734
	70-02	38.27	60.85	71.47	1.15	3.07	6,633	12,388	79,602	148,658
	70-03	33.49	51.37	63.28	1.01	2.68	5,805	10,969	69,659	131,622
	70-04	28.69	44.52	55.06	0.87	2.30	4,973	9,544	59,675	114,525
	70-05	23.94	37.71	46.88	0.72	1.92	4,150	8,126	49,795	97,510
Professional Legal- Related										
71	71-01	36.00	55.26	74.52	1.08	2.88	6,240	12,917	74,880	155,002
General										
81	81-01	34.04	56.98	79.92	1.03	2.73	5,900	13,853	70,803	166,234
	81-02	30.82	50.83	70.83	0.93	2.47	5,342	12,277	64,106	147,326
	81-03	26.34	43.46	60.57	0.80	2.11	4,566	10,499	54,787	125,986
	81-04	20.24	37.30	46.48	0.61	1.62	3,508	8,057	42,099	96,678
	81-05	16.08	26.50	36.92	0.49	1.29	2,787	6,399	33,446	76,794
Architect/Engineer										
81	81-30	40.00	55.84	63.28	1.20	3.20	6,933	10,969	83,200	131,622
Security										
81	81-33	44.00	50.60	57.20	1.32	3.52	7,627	9,915	91,520	118,976
	81-34	46.00	53.29	60.57	1.38	3.68	7,973	10,499	95,680	125,986

#### **GENERAL BROADBAND PAY SCHEDULES**

Official Hourly				<u>e</u>		Month	Monthly Basis		Annual Basis	
Pay Schedule	Pay Range	<u>Minimum</u>	<u>Appointment</u> <u>Maximum</u>	<u>Maximum</u>	Within Range Pay Step	<u>8% of</u> <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
Patient-Related										
50	50-11	42.09	63.11	84.13	1.27	3.37	7,296	14,583	87,547	174,990
	50-20	48.79	73.17	97.54	1.47	3.91	8,457	16,907	101,483	202,883
	50-50	79.08	102.77	126.46	2.38	6.33	13,707	21,920	164,486	263,037
	50-51	94.93	118.66	142.39	2.85	7.60	16,455	24,681	197,454	296,171
	50-52	117.01	146.26	175.50	3.52	9.37	20,282	30,420	243,381	365,040
Information Systems Related	-									
70	70-01	43.91	69.33	81.28	1.32	3.52	7,611	14,089	91,333	169,062
	70-02	39.04	62.07	72.90	1.18	3.13	6,767	12,636	81,203	151,632
	70-03	34.16	52.40	64.55	1.03	2.74	5,921	11,189	71,053	134,264
	70-04	29.27	45.41	56.17	0.88	2.35	5,073	9,736	60,882	116,834
	70-05	24.42	38.46	47.82	0.74	1.96	4,233	8,289	50,794	99,466
Professional Legal- Related										
71	71-01	36.72	56.37	76.02	1.11	2.94	6,365	13,177	76,378	158,122
General										
81	81-01	34.73	58.13	81.52	1.05	2.78	6,020	14,130	72,238	169,562
	81-02	31.44	51.85	72.25	0.95	2.52	5,450	12,523	65,395	150,280
	81-03	26.87	44.33	61.79	0.81	2.15	4,657	10,710	55,890	128,523
	81-04	20.65	38.05	47.41	0.62	1.66	3,579	8,218	42,952	98,613
	81-05	16.41	27.04	37.66	0.50	1.32	2,844	6,528	34,133	78,333
Architect/Engineer										
81	81-30	40.80	56.95	64.55	1.23	3.27	7,072	11,189	84,864	134,264
Security										
81	81-33	44.88	51.62	58.35	1.35	3.60	7,779	10,114	93,350	121,368
	81-34	46.92	54.36	61.79	1.41	3.76	8,133	10,710	97,594	128,523
81							•		93,350 97,594	121,368 128,523

#### PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

#### Effective: January 1, 2023 through October 21, 2023

	Off	icial Hourly R	ate	Month	ly Basis	Annual Basis		
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
90-01	32.73	54.01	0.99	5,673	9,362	68,078	112,341	
90-02	35.35	58.33	1.07	6,127	10,111	73,528	121,326	
90-03	38.18	63.00	1.15	6,618	10,920	79,414	131,040	
90-04	41.24	68.05	1.24	7,148	11,795	85,779	141,544	
90-05	44.54	73.50	1.34	7,720	12,740	92,643	152,880	
90-06	48.11	79.39	1.45	8,339	13,761	100,069	165,131	
90-07	51.96	85.74	1.56	9,006	14,862	108,077	178,339	
90-08	56.12	92.60	1.69	9,727	16,051	116,730	192,608	
90-09	60.61	100.01	1.82	10,506	17,335	126,069	208,021	
90-10	65.46	108.01	1.97	11,346	18,722	136,157	224,661	

Note. In accordance with s. 20.923(15)(b), the pay of employees covered by this ESG structure must be less than the pay of the governor, except for positions approved by the joint committee on employment relations.

Note. In accordance with s. 230.33(3), Wis. Stats., an employee who has completed an original appointment probationary period in the classified service and is appointed to a position in the unclassified service from the classified service shall be entitled to receive at least the same pay received in the classified position while serving in such unclassified position. See s. 230.33 for complete details.

#### PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

#### Effective: October 22, 2023 through June 29, 2024

	Off	icial Hourly R	ate	Month	ly Basis	Annual Basis		
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
90-01	34.04	56.17	1.03	5,900	9,736	70,803	116,834	
90-02	36.77	60.68	1.11	6,373	10,518	76,482	126,214	
90-03	39.72	65.54	1.20	6,885	11,360	82,618	136,323	
90-04	42.90	70.79	1.29	7,436	12,270	89,232	147,243	
90-05	46.34	76.47	1.40	8,032	13,255	96,387	159,058	
90-06	50.05	82.59	1.51	8,675	14,316	104,104	171,787	
90-07	54.06	89.20	1.63	9,370	15,461	112,445	185,536	
90-08	58.39	96.35	1.76	10,121	16,701	121,451	200,408	
90-09	63.07	104.07	1.90	10,932	18,039	131,186	216,466	
90-10	68.12	112.40	2.05	11,807	19,483	141,690	233,792	

Note. In accordance with s. 20.923(15)(b), the pay of employees covered by this ESG structure must be less than the pay of the governor, except for positions approved by the joint committee of employment relations.

Note. In accordance with s. 230.33(3), Wis. Stats., an employee who has completed an original appointment probationary period in the classified service and is appointed to a position in the unclassified service from the classified service shall be entitled to receive at least the same pay received in the classified position while serving in such unclassified position. See s. 230.33 for complete details.

#### PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

#### Effective: June 30, 2024 through June 28, 2025

	Off	icial Hourly R	ate	Month	ly Basis	Annual Basis		
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	Minimum	<u>Maximum</u>	
90-01	34.73	57.31	1.05	6,020	9,934	72,238	119,205	
90-02	37.51	61.90	1.13	6,502	10,729	78,021	128,752	
90-03	40.52	66.86	1.22	7,023	11,589	84,282	139,069	
90-04	43.77	72.23	1.32	7,587	12,520	91,042	150,238	
90-05	47.28	78.02	1.42	8,195	13,523	98,342	162,282	
90-06	51.07	84.27	1.54	8,852	14,607	106,226	175,282	
90-07	55.16	91.02	1.66	9,561	15,777	114,733	189,322	
90-08	59.58	98.31	1.79	10,327	17,040	123,926	204,485	
90-09	64.35	106.18	1.94	11,154	18,405	133,848	220,854	
90-10	69.50	114.68	2.09	12,047	19,878	144,560	238,534	

Note. In accordance with s. 20.923(15)(b), the pay of employees covered by this ESG structure must be less than the pay of the governor, except for positions approved by the joint committee of employment relations.

Note. In accordance with s. 230.33(3), Wis. Stats., an employee who has completed an original appointment probationary period in the classified service and is appointed to a position in the unclassified service from the classified service shall be entitled to receive at least the same pay received in the classified position while serving in such unclassified position. See s. 230.33 for complete details.

## PAY SCHEDULE 95: GENERAL SENIOR EXECUTIVE GROUP (GSEG)

## Effective: January 1, 2023 through October 21, 2023

	0	fficial Hourly R	ate	Month	ly Basis	Annual Basis		
Рау			3% of					
<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
95-01	47.79	83.75	1.44	8,284	14,517	99,403	174,200	
95-02	63.72	111.61	1.92	11,045	19,346	132,538	232,149	

## Effective: October 22, 2023 through June 29, 2024

	Official Hourly Rate			Monthly Basis		Annual Basis	
Рау	3% of				_		
<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
95-01	49.71	87.10	1.50	8,616	15,097	103,397	181,168
95-02	66.27	116.08	1.99	11,487	20,121	137,842	241,446

	Official Hourly Rate			Monthly Basis		Annual Basis		
Рау	3% of							
<u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
95-01	50.71	88.85	1.53	8,790	15,401	105,477	184,808	
95-02	67.60	118.41	2.03	11,717	20,524	140,608	246,293	

# POLICE AND WARDEN PROGRESSION For Broadband Pay Schedules 05-63 and 36-63

# Effective: October 22, 2023 after GWA and market effective the same date, through June 29, 2024

	Warden, Police ficer	Police Detective, Safety Specialist Warden, Special Investigative Warden		
Pay Progre	ssion Points	Pay Progress	ion Points	
0 yrs	29.00	0 yrs	31.00	
1 yr	30.50	1 yr	32.50	
2 yrs	32.00	2 yrs	34.00	
3 yrs	34.00	3 yrs	36.00	
4 yrs	36.00	4 yrs	38.00	
5 yrs	38.00	5 yrs	40.00	
6 yrs	40.00	6 yrs	42.00	
7 yrs	42.00	7 yrs	44.00	

## Effective: June 30, 2024 through June 28, 2025

	Warden, Police icer	Police Detective, Safety Specialist Warden, Special Investigative Warden		
Pay Progres	ssion Points	Pay Progres	ssion Points	
0 yrs	29.58	0 yrs	31.62	
1 yr	31.11	1 yr	33.15	
2 yrs	32.64	2 yrs	34.68	
3 yrs	34.68	3 yrs	36.72	
4 yrs	36.72	4 yrs	38.76	
5 yrs	38.76	5 yrs	40.80	
6 yrs	40.80	6 yrs	42.84	
7 yrs	42.84	7 yrs	44.88	

Placement and progression is based on full years of service in one or more classifications identified on this page, or other law enforcement. See Section A, 2.02(4).

## ATTORNEY STEP RATES PAY RANGES 09-75, 20-75, 21-75 AND 71-01

		Effective October 22, 2023 following the GWA effective the same date, through June 29, 2024	Effective June 30, 2024 through June 28, 2025
	Pay Step	Step Rates	Step Rates
Pay Range Minimum		36.00	36.72
	1	38.27	39.03
	2	40.53	41.34
	3	42.80	43.66
	4	45.06	45.97
	5	47.33	48.28
	6	49.60	50.59
	7	51.86	52.90
	8	54.13	55.21
	9	56.39	57.53
	10	58.66	59.84
	11	60.92	62.15
	12	63.19	64.46
	13	65.46	66.77
	14	67.72	69.08
	15	69.99	71.40
	16	72.25	73.71
	17	74.52	76.02

Note. Attorneys in these pay schedules do not receive pay increases due to changes in these step rates. The application of these exact step rates is required only for setting the pay of assistant district attorneys when s. 230.12(10)(d), Stats, applies, or as provided in Section C, 4.00 of this Compensation Plan.