

State of Wisconsin W-2 Hiring Report

Fiscal Year 2023

An overview of the hiring of Wisconsin Works (W-2) participants in the Wisconsin State Government from July 1, 2022, through June 30, 2023.

Division of Personnel Management

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STATE OF WISCONSIN DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor Kathy Blumenfeld, Secretary Jen Flogel, Division Administrator

Date: September 30, 2023

To: State Agency Heads

From: Jen Flogel, Administrator

Subject: W-2 Hiring Report Fiscal Year (FY) 2023

This report details the Fiscal Year 2022 state agency hiring of participants of the Wisconsin Works (W-2) program. This report includes the number of W-2 participants hired by each state agency and the classification (class) of each position filled from July 1, 2022, through June 30, 2023.

STATUTORY MANDATE

<u>Section 230.147</u> Wis. Stats. requires state agencies with 100 or more full-time equivalent (FTE) positions to annually prepare and implement a plan to hire participants of the Wisconsin Works (W-2) program¹. The Division of Personnel Management, Bureau of Equity and Inclusion (DPM/BEI) reviews each agency's W-2 plan and results during regular monitoring visits. Agencies with fewer than 100 FTE positions are encouraged to participate in the W-2 employment program. The State Fair Park Board is required to participate by state statute and is always included in the report. *

The goals of the State of Wisconsin's W-2 employment program are to ensure that W-2 participants are:

- 1) employed in state service in the same ratio or higher than the ratio of persons receiving W-2 to the state civilian labor force; and
- 2) enabled to become economically self-sufficient.

WISCONSIN WORKS (W-2) HIRING PROGRAM STANDARDS

State agencies with more than 100 full-time equivalent positions are required to develop and implement a plan to hire W-2 participants [Wis. <u>Stats 230.147</u>]. The W-2 goal for the state is based on the ratio of the average caseload receiving aid or benefits in the previous fiscal year to the average number of persons in the state civilian labor force in the preceding fiscal year. In the fiscal year 2022, according to the Department of Children and Families (DCF), the average monthly caseload for the state was 3,928; whereas the civilian labor force provided by the Department of Workforce Development (DWD) was 3,093,301, or a ratio of 0.13%. The Division of Personnel Management (DPM) had set a goal for state agencies to hire 0.2% of its permanent classified positions from W-2 participants for the fiscal year 2023.

¹ Note: The defined scope of the W-2 program includes persons who receive aid under <u>Section 49.19</u> Wis. Stats., or benefits under <u>Section 49.147 (3)</u> to <u>(5)</u>, which consists of those that are enrolled in W-2 in the qualifying placements: W-2 Transitions (W-2T) or Community Service Jobs (CSJ), as determined by the Department of Children and Families.

^{*}State Fair Park Board did not have any New Original Hires into Permanent Classified positions in FY2023.

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OVERVIEW OF THIS REPORT

This report contains information on new original hires of W-2 participants by agency and identifies those agencies who achieved the hiring goal. There is detailed information regarding the number and percentage of W-2 hires by job group and class titles for each agency included in the calculation for this report.

Reporting History

This report provides two different calculation methods for determining if hiring goals were met in fiscal year 2023².

- Prior to the FY 21 report, W-2 hiring reports focused on hires from among those candidates who were determined *eligible* for W-2 and/or Food Share during the fiscal year (Calculation Method 1).
- Upon thorough investigation and review of statutory language, beginning in FY 21, the report focused only on hires from among candidates who were *enrolled* in W-2 Transitions (W-2T) or Community Service Jobs (CSJ) placements specifically, to determine whether or not a candidate's hire was counted toward meeting the W-2 hiring goal (Calculation Method 2).
- Furthermore, Calculation Method 2 counts individuals who were receiving qualified W-2 aid or benefits *at the time of certification*, instead of at any point during the fiscal year. Certification is the point in the civil service selection process where eligible applicants who have passed the initial assessment continue to the next step in the selection process, which typically results in being invited to an interview.

The key differences between the two W-2 reporting calculation methods are as follows:

Calculation Method 1: the number of hires, by agency, who were eligible to receive aid from programs identified in <u>s. 49.19</u>, or benefits under <u>s. 49.147 (3) to (5)</u> during the fiscal year. This calculation methodology was used exclusively for annual W-2 reports between FY 2006 and FY 2020. Beginning in FY 2022, and through the FY 2026 report, both calculation methods are reported.

Of the 2,808 New Original Hires for permanent classified positions in all state agencies, 48, or 1.71%, of the new hires were eligible for W-2 programs during fiscal year 2023, using Calculation Method 1.

Calculation Method 2: the number of hires, by agency, who were receiving aid from the programs identified in <u>s. 49.19</u>, or benefits under <u>s. 49.147 (3) to (5)</u>, which consists of those that are enrolled in W-2 in the qualifying placements, W-2T or CSJ, as determined by the Department of Children and Families at the time of certification. The current calculation methodology will be exclusively for annual W-2 reports beginning in FY 2026. Starting in FY 2022, and through the FY 2026 report, both calculation methods are reported.

Of the 2,808 New Original Hires for permanent classified positions in all state agencies, one, or 0.04%, of the new hires were W-2 participants at the time they were certified, using Calculation Method 2.

² See Appendix 1 on page 9.

CALCULATION AND ACHIEVEMENTS

The following pages summarize the W-2 hiring data using Calculation Method 1 and Calculation Method 2 by state agency, job group, and class title. The dual reporting of Calculation Method 1 and 2 is for comparison purposes only as we transition this report to the single use of Calculation Method 2 in FY 2027. State agencies should consider only the conclusion from Calculation Method 2 to determine compliance with W-2 hiring. The data in this report is from the state employment application system (PeopleSoft.)

Tables 1 and 4 show each state agency's volume and proportion of W-2 hires in FY 23 using Calculation Method 1 and Calculation Method 2, respectively. The number of current employees and the total number of new original hires is shown for additional context.

Using Calculation Method 2, none of the 20 large (100+) agencies met the 0.2% goal set forth by DPM. All the large agencies who did not meet the goal would have met the goal with one or two W-2 hires. The Department of Health Services needed one more hire to meet the goal. There were no W-2 hires at small agencies (less than 100 positions); however, those 13 agencies combined only made a total of 20 hires in FY 23.

Tables 2 and 5 show the volume and proportion of W-2 hires by job group in FY 2023, using Calculation Method 1 and Calculation Method 2, respectively. A job group is a set of classes combined by DPM based on similarity in the nature of the work, required education, training, skills, responsibility, and pay range. Tables 3 and 6 show the volume of W-2 hires by class title, using Calculation Method 1 and Calculation Method 2, respectively.

RESOURCES AVAILABLE TO ASSIST AGENCIES IN ACHIEVING W-2 GOALS

DPM and DCF provide resources and support to agencies to aid in achieving the W-2 hiring goals. Under ER-MRS 27, Wis. Admin. Code (Exceptional Methods and Kinds of Employment), agencies may use W-2 as a unique qualification for filling a vacant position under general certification rules to increase the number of W-2 participant applications during the certification process.

Agencies are encouraged to use the following additional options to assist in increasing the number of W-2 hires:

- Develop a W-2 hiring plan as part of the agency's EI Strategic Plan (required for agencies >=100 FTE).
- Request W-2 certification lists, which contain only individuals eligible for W-2 services at the time of certification.
- Plan W-2 hiring events.
- Connect with <u>WorkSmart</u> Network.
- Give workshops and informational sessions at W-2 program locations.
- Attend job fairs at W-2 program locations.

Below are contacts state agencies may contact for more information on the following:

- W-2 certification method and hiring process: DPM Bureau of Merit Recruitment and Selection by emailing <u>DOADPMBMRS@wisconsin.gov</u> or calling (608) 266-1731.
- Content of this report, W-2 hiring plan, El Strategic Plan: DPM Bureau of Equity and Inclusion by emailing DOADPMBEI@wisconsin.gov or calling (608) 266-3017; TTY: Call Relay 711.
- W-2 program in the State of Wisconsin: DCF by emailing <u>BWF_co@wisconsin.gov</u>.

CONCLUSION

DPM/BEI will report agency progress on W-2 hiring annually. The 0.2% W-2 hiring goal shall continue to be reevaluated based upon applicable workforce data and adjusted accordingly. DPM/BEI will partner with state agencies to develop and implement effective W-2 hiring plans to achieve the annual W-2 hiring goals.

Table 1: Calculation Method 1

Department/Agency	# Employees*	# Hires	# W-2 Hires	% of Hires
Administration	1,326	112	2	1.79%
Agriculture, Trade & Cons Prot	573	41	1	2.44%
Children & Families	735	43	1	2.33%
Commissioner of Insurance	126	18	0	0%
Corrections	7,955	923	17	1.84%
Employee Trust Funds	258	11	0	0%
Financial Institutions	121	6	0	0%
Health Services	5,695	762	21	2.76%
Historical Society	146	17	0	0%
Justice	679	66	0	0%
Military Affairs	517	83	1	1.20%
Natural Resources	2,217	84	0	0%
Public Defender	242	16	0	0%
Public Instruction	586	70	0	0%
Public Service Commission	131	19	0	0%
Revenue	1,035	78	1	1.28%
Safety & Professional Services	211	20	0	0%
Transportation	2,939	247	3	1.21%
Veterans Affairs	649	56	0	0%
Workforce Development	1,373	116	0	0%
Large Agency (100+ employees) Total	27,514	2,788	47	1.69%
Bd for People w/ Dvlpmntl Disab	7	0	0	0%
Bd of Commissioners of Public Lands	7	0	0	0%
Bd on Aging & Long-Term Care	45	5	0	0%
Child Abuse & Neglect Prevention Bd	7	0	0	0%
Educational Communications Board	40	3	1	33.33%
Elections Commission	27	2	0	0%
Employment Relations Commission	5	0	0	0%
Ethics Commission	6	1	0	0%
Higher Educational Aids Board	8	0	0	0%
Labor & Industry Review Comm	14	1	0	0%
Secretary of State	1	0	0	0%
Tourism	23	4	0	0%
WI Technical College System Bd	47	4	0	0%
Small Agency (< 100 positions) Total	237	20	1	5.00%
Grand Total	27,751	2,808	48	1.71%

New Original Hires of W-2 Participants by Agency: Fiscal Year 2023 Sorted by Large and Small Agencies

*Data was extracted from PeopleSoft on 8/31/23 using 6/30/23 as the effective date. This count includes permanent, project permanent and seasonal employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay, and is based on the distinct count of employee ID.

Table 2: Calculation Method 1

W-2 Hires by Job Group: Fiscal Year 2023 Sorted by Count of Hires, Most to Least

Job Group	#	%
Social Services Professionals	20	41.67%
Personal Care	7	14.58%
Public Safety	5	10.42%
Food Production	4	8.33%
Admin Support	3	6.25%
Fiscal	2	4.17%
Policy Planning and Research	2	4.17%
Business Professionals	1	2.08%
Health Care Technicians	1	2.08%
Inspect Investigate and Comply	1	2.08%
Power Plant	1	2.08%
Public Relation and Media Tech	1	2.08%
Grand Total	48	100%

Table 3: Calculation Method 1

W-2 Hires by Class Title: Fiscal Year 2023 Sorted by Count of Hires, Most to Least

Class Title	#
INCOME MAINT SPEC	10
PROBATION AND PAROLE AGENT	6
RESIDENT CARE TECH-OBJ	4
RESIDENT CARE TECH-ADV	3
CORR FOOD SERVICE LEADER 2	3
YOUTH COUNSELOR	3
PROGRAM AND POLICY ANALYST-ADV	2
DMV CUSTOMER SERVICE REP	2
FOOD SERVICE ASSISTANT 2	1
ELECTRONICS TECH MEDIA-INT	1
GRANTS SPECIALIST-ADV	1
HUMAN RESOURCES SPEC	1
CORR OFFICER	1
TREATMENT SPECIALIST 1	1
PSYCHIATRIC CARE TECH-ADV	1
CORR SERGEANT	1
REVENUE AGENT	1
CADET SPECIALIST OBJ	1
SOCIAL WORKER	1
OFFICE OPERATIONS ASSOCIATE	1
POWER PLANT OPERATOR-SENIOR	1
ANIMAL HEALTH INSPECTOR	1
INITIAL ASSESS SPEC	1

Table 4: Calculation Method 2

Sorted	by Large and Sr	nall Agenci	es		
Department/Agency	# Employees*	# Hires	# W-2 Hires	% of Hires	Goal Met?
Administration	1,326	112	0	0%	-
Agriculture, Trade & Cons Prot	573	41	0	0%	-
Children & Families	735	43	0	0%	-
Commissioner of Insurance	126	18	0	0%	-
Corrections	7,955	923	0	0%	-
Employee Trust Funds	258	11	0	0%	-
Financial Institutions	121	6	0	0%	-
Health Services	5,695	762	1	0.13%	-
Historical Society	146	17	0	0%	-
Justice	679	66	0	0%	-
Military Affairs	517	83	0	0%	-
Natural Resources	2,217	84	0	0%	-
Public Defender	242	16	0	0%	-
Public Instruction	586	70	0	0%	-
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Bd of Commissioners of Public Lands	7	0	0	0%	-
Bd on Aging & Long-Term Care	45	5	0	0%	-
Child Abuse & Neglect Prevention Bd	7	0	0	0%	-
Educational Communications Board	40	3	0	0%	-
Elections Commission	27	2	0	0%	-
Employment Relations Commission	5	0	0	0%	-
Ethics Commission	6	1	0	0%	-
Higher Educational Aids Board	8	0	0	0%	-
Labor & Industry Review Commission	14	1	0	0%	-
Secretary of State	1	0	0	0%	-
Tourism	23	4	0	0%	-
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New Original Hires of W-2 Participants by Agency: Fiscal Year 2023 Sorted by Large and Small Agencies

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Table 5: Calculation Method 2

W-2 Hires by Job Group and Class Title: Fiscal Year 2023 Sorted by Count of Hires, Most to Least

Job Group	#	%
Social Services Professionals	1	100%
Grand Total	1	100%

Table 6: Calculation Method 2

W-2 Hires by Class Title: Fiscal Year 2023 Sorted by Count of Hires, Most to Least

Class Title	#
INCOME MAINT SPEC	1

Appendix 1

Differentiation Factor	Calculation Method 1	Calculation Method 2
W-2 Programs Included	W-2 and/or FoodShare with a	Programs specified in Section
	dependent child	49.19 Wis. Stats. or Section
		49.147 (3) to (5). Specifically,
		W-2 Transitions (W-2T) or
		Community Service Jobs (CSJ)
W-2 Participation	Eligible for qualifying W-2	Enrolled in qualifying W-2
	programs	programs
Hiring Timeline*	Eligible for qualifying W-2	Persons who were receiving
	programs at time of application	qualified W-2 aid or
	& hired at any point during the	benefits at the time of
	same Fiscal Year	certification and hired during
		the same Fiscal Year
Fiscal Year	Exclusively for reports produced	Exclusively for FY 2021, and FY
	FY 2006 – FY2020, and in	2022-2026 in conjunction with
	conjunction with Calculation	Calculation Method 1
	Method 2 FY 2022-2026	

This table outlines the differences between Calculation Method 1 and Calculation Method 2.

*Both calculation methods exclude persons who applied or were certified and were not also hired within the same fiscal year. As an example, a candidate who was certified in May 2022, but not hired until July 2022, would not be included in the FY 23 report.