

State of Wisconsin
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	29742	95.1%	29385.14	95.1%
Unclassified	1386	4.4%	1368.92	4.4%
Elected - Unclassified	76	0.2%	75	0.2%
Project - Permanent	70	0.2%	70	0.2%
Seasonal	5	—	4.15	—
Grand Total	31279	100.0%	30903.21	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	39	0.1%	37.1	0.1%
20 to 29	3521	11.3%	3484.04	11.3%
30 to 39	8154	26.1%	8071.56	26.1%
40 to 49	9011	28.8%	8908.88	28.8%
50 to 59	7579	24.2%	7492.95	24.2%
60 and older	2975	9.5%	2908.68	9.4%
Grand Total	31279	100.0%	30903.21	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	16419	52.5%	16106.19	52.1%
Male	14860	47.5%	14797.02	47.9%
Grand Total	31279	100.0%	30903.21	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	134	0.4%	133.1	0.4%
Asian	1011	3.2%	993.8	3.2%
Black or African American	2483	7.9%	2439.72	7.9%
Hispanic or Latino origin	1456	4.7%	1438.04	4.7%
Native Hawaiian or other Pacific Islander	17	0.1%	17	0.1%
White	24982	79.9%	24698.54	79.9%
Two or More Races	523	1.7%	517.53	1.7%
Not Specified	673	2.2%	665.48	2.2%
Grand Total	31279	100.0%	30903.21	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	11619	37.1%	11468.31	37.1%
5 to 9	6808	21.8%	6740.4	21.8%
10 to 14	5077	16.2%	5020.83	16.2%
15 to 19	2590	8.3%	2554.66	8.3%
20 to 24	1938	6.2%	1917.06	6.2%
25 to 29	2138	6.8%	2116.31	6.8%
30 to 35	858	2.7%	838.56	2.7%
More than 35 years	251	0.8%	247.08	0.8%
Grand Total	31279	100.0%	30903.21	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	3907	12.5%	3866.24	12.5%
Not Disabled or Not Indicated	27372	87.5%	27036.97	87.5%
Grand Total	31279	100.0%	30903.21	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	263	0.8%	258.02	0.8%
Not Severely Disabled or Not Indicated	31016	99.2%	30645.19	99.2%
Grand Total	31279	100.0%	30903.21	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	2430	7.8%	2415.96	7.8%
Not a Veteran or Not Indicated	28849	92.2%	28487.25	92.2%
Grand Total	31279	100.0%	30903.21	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	373	1.2%	370.85	1.2%
Veteran with at least 30% but less than 70% service-connected disability	265	0.8%	263.58	0.9%
Veteran with less than 30% service-connected disability	213	0.7%	212.4	0.7%
Not Disabled or Not Indicated	30428	97.3%	30056.38	97.3%
Grand Total	31279	100.0%	30903.21	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	107	0.3%	106.05	0.3%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	31170	99.7%	30795.16	99.7%
Grand Total	31279	100.0%	30903.21	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Administration
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1308	97.8%	1301.8	97.8%
Unclassified	26	1.9%	26	2.0%
Elected - Unclassified	—	—	—	—
Project - Permanent	3	0.2%	3	0.2%
Seasonal	—	—	—	—
Grand Total	1337	100.0%	1330.8	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	94	7.0%	94	7.1%
30 to 39	296	22.1%	295.5	22.2%
40 to 49	359	26.9%	356.75	26.8%
50 to 59	388	29.0%	385.65	29.0%
60 and older	200	15.0%	198.9	14.9%
Grand Total	1337	100.0%	1330.8	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	700	52.4%	694.75	52.2%
Male	637	47.6%	636.05	47.8%
Grand Total	1337	100.0%	1330.8	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	4	0.3%	4	0.3%
Asian	61	4.6%	60.5	4.5%
Black or African American	43	3.2%	43	3.2%
Hispanic or Latino origin	47	3.5%	47	3.5%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	1130	84.5%	1124.3	84.5%
Two or More Races	15	1.1%	15	1.1%
Not Specified	37	2.8%	37	2.8%
Grand Total	1337	100.0%	1330.8	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	425	31.8%	423.2	31.8%
5 to 9	349	26.1%	347.45	26.1%
10 to 14	224	16.8%	223.35	16.8%
15 to 19	109	8.2%	108.6	8.2%
20 to 24	54	4.0%	53.65	4.0%
25 to 29	93	7.0%	92.75	7.0%
30 to 35	63	4.7%	62.1	4.7%
More than 35 years	20	1.5%	19.7	1.5%
Grand Total	1337	100.0%	1330.8	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	225	16.8%	222.3	16.7%
Not Disabled or Not Indicated	1112	83.2%	1108.5	83.3%
Grand Total	1337	100.0%	1330.8	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	16	1.2%	15.5	1.2%
Not Severely Disabled or Not Indicated	1321	98.8%	1315.3	98.8%
Grand Total	1337	100.0%	1330.8	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	107	8.0%	106.6	8.0%
Not a Veteran or Not Indicated	1230	92.0%	1224.2	92.0%
Grand Total	1337	100.0%	1330.8	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	20	1.5%	20	1.5%
Veteran with at least 30% but less than 70% service-connected disability	15	1.1%	15	1.1%
Veteran with less than 30% service-connected disability	8	0.6%	8	0.6%
Not Disabled or Not Indicated	1294	96.8%	1287.8	96.8%
Grand Total	1337	100.0%	1330.8	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	14	1.0%	14	1.1%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	1323	99.0%	1316.8	98.9%
Grand Total	1337	100.0%	1330.8	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Agriculture, Trade, and Consumer Protection

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	567	97.9%	563.4	97.9%
Unclassified	12	2.1%	12	2.1%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	579	100.0%	575.4	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	63	10.9%	63	10.9%
30 to 39	178	30.7%	177	30.8%
40 to 49	147	25.4%	146.25	25.4%
50 to 59	137	23.7%	136	23.6%
60 and older	54	9.3%	53.15	9.2%
Grand Total	579	100.0%	575.4	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	294	50.8%	291.2	50.6%
Male	285	49.2%	284.2	49.4%
Grand Total	579	100.0%	575.4	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	2	0.3%	2	0.3%
Asian	9	1.6%	9	1.6%
Black or African American	10	1.7%	10	1.7%
Hispanic or Latino origin	19	3.3%	19	3.3%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	515	88.9%	511.4	88.9%
Two or More Races	7	1.2%	7	1.2%
Not Specified	17	2.9%	17	3.0%
Grand Total	579	100.0%	575.4	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	186	32.1%	184.45	32.1%
5 to 9	146	25.2%	145.2	25.2%
10 to 14	115	19.9%	114.6	19.9%
15 to 19	56	9.7%	56	9.7%
20 to 24	25	4.3%	25	4.3%
25 to 29	28	4.8%	27.5	4.8%
30 to 35	17	2.9%	17	3.0%
More than 35 years	6	1.0%	5.65	1.0%
Grand Total	579	100.0%	575.4	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	93	16.1%	92.6	16.1%
Not Disabled or Not Indicated	486	83.9%	482.8	83.9%
Grand Total	579	100.0%	575.4	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	7	1.2%	7	1.2%
Not Severely Disabled or Not Indicated	572	98.8%	568.4	98.8%
Grand Total	579	100.0%	575.4	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	40	6.9%	40	7.0%
Not a Veteran or Not Indicated	539	93.1%	535.4	93.0%
Grand Total	579	100.0%	575.4	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	6	1.0%	6	1.0%
Veteran with at least 30% but less than 70% service-connected disability	9	1.6%	9	1.6%
Veteran with less than 30% service-connected disability	4	0.7%	4	0.7%
Not Disabled or Not Indicated	560	96.7%	556.4	96.7%
Grand Total	579	100.0%	575.4	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	2	0.3%	2	0.3%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	576	99.5%	572.4	99.5%
Grand Total	579	100.0%	575.4	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Board on Aging and Long Term Care

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	45	100.0%	44.5	100.0%
Unclassified	—	—	—	—
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	45	100.0%	44.5	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	3	6.7%	3	6.7%
30 to 39	8	17.8%	8	18.0%
40 to 49	11	24.4%	11	24.7%
50 to 59	12	26.7%	11.5	25.8%
60 and older	11	24.4%	11	24.7%
Grand Total	45	100.0%	44.5	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	42	93.3%	41.5	93.3%
Male	3	6.7%	3	6.7%
Grand Total	45	100.0%	44.5	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	1	2.2%	1	2.2%
Asian	1	2.2%	0.5	1.1%
Black or African American	1	2.2%	1	2.2%
Hispanic or Latino origin	2	4.4%	2	4.5%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	37	82.2%	37	83.1%
Two or More Races	1	2.2%	1	2.2%
Not Specified	2	4.4%	2	4.5%
Grand Total	45	100.0%	44.5	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	21	46.7%	21	47.2%
5 to 9	13	28.9%	13	29.2%
10 to 14	3	6.7%	3	6.7%
15 to 19	5	11.1%	5	11.2%
20 to 24	—	—	—	—
25 to 29	3	6.7%	2.5	5.6%
30 to 35	—	—	—	—
More than 35 years	—	—	—	—
Grand Total	45	100.0%	44.5	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	4	8.9%	4	9.0%
Not Disabled or Not Indicated	41	91.1%	40.5	91.0%
Grand Total	45	100.0%	44.5	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	4.4%	2	4.4%
Not Severely Disabled or Not Indicated	43	95.6%	42.5	95.5%
Grand Total	45	100.0%	44.5	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	2	4.4%	2	4.5%
Not a Veteran or Not Indicated	43	95.6%	42.5	95.5%
Grand Total	45	100.0%	44.5	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	1	2.2%	1	2.2%
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	44	97.8%	43.5	97.8%
Grand Total	45	100.0%	44.5	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	45	100.0%	44.5	100.0%
Grand Total	45	100.0%	44.5	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Children and Families

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	748	98.3%	741.6	98.3%
Unclassified	13	1.7%	13	1.7%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	761	100.0%	754.6	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	29	3.8%	29	3.8%
30 to 39	205	26.9%	203.75	27.0%
40 to 49	262	34.4%	259.05	34.3%
50 to 59	176	23.1%	175.05	23.2%
60 and older	89	11.7%	87.75	11.6%
Grand Total	761	100.0%	754.6	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	608	79.9%	602.2	79.8%
Male	153	20.1%	152.4	20.2%
Grand Total	761	100.0%	754.6	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	1	0.1%	1	0.1%
Asian	42	5.5%	41.5	5.5%
Black or African American	127	16.7%	127	16.8%
Hispanic or Latino origin	52	6.8%	51.75	6.9%
Native Hawaiian or other Pacific Islander	1	0.1%	1	0.1%
White	503	66.1%	498.15	66.0%
Two or More Races	20	2.6%	20	2.7%
Not Specified	15	2.0%	14.2	1.9%
Grand Total	761	100.0%	754.6	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	199	26.1%	197.75	26.2%
5 to 9	202	26.5%	201.75	26.7%
10 to 14	167	21.9%	165.9	22.0%
15 to 19	79	10.4%	77.2	10.2%
20 to 24	41	5.4%	40.75	5.4%
25 to 29	52	6.8%	51.25	6.8%
30 to 35	13	1.7%	12.2	1.6%
More than 35 years	8	1.1%	7.8	1.0%
Grand Total	761	100.0%	754.6	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	125	16.4%	124.8	16.5%
Not Disabled or Not Indicated	636	83.6%	629.8	83.5%
Grand Total	761	100.0%	754.6	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	9	1.2%	9	1.2%
Not Severely Disabled or Not Indicated	752	98.8%	745.6	98.8%
Grand Total	761	100.0%	754.6	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	21	2.8%	21	2.8%
Not a Veteran or Not Indicated	740	97.2%	733.6	97.2%
Grand Total	761	100.0%	754.6	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	7	0.9%	7	0.9%
Veteran with at least 30% but less than 70% service-connected disability	3	0.4%	3	0.4%
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	751	98.7%	744.6	98.7%
Grand Total	761	100.0%	754.6	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	4	0.5%	4	0.5%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	757	99.5%	750.6	99.5%
Grand Total	761	100.0%	754.6	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Office of Commissioner of Insurance

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	138	97.2%	136.83	97.2%
Unclassified	4	2.8%	4	2.8%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	142	100.0%	140.83	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	23	16.2%	22.9	16.3%
30 to 39	24	16.9%	24	17.0%
40 to 49	37	26.1%	36.43	25.9%
50 to 59	31	21.8%	31	22.0%
60 and older	27	19.0%	26.5	18.8%
Grand Total	142	100.0%	140.83	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	72	50.7%	71.33	50.6%
Male	70	49.3%	69.5	49.4%
Grand Total	142	100.0%	140.83	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	2	1.4%	2	1.4%
Asian	11	7.7%	10.9	7.7%
Black or African American	7	4.9%	7	5.0%
Hispanic or Latino origin	4	2.8%	4	2.8%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	111	78.2%	109.93	78.1%
Two or More Races	2	1.4%	2	1.4%
Not Specified	5	3.5%	5	3.6%
Grand Total	142	100.0%	140.83	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	47	33.1%	46.9	33.3%
5 to 9	22	15.5%	21.5	15.3%
10 to 14	33	23.2%	32.93	23.4%
15 to 19	13	9.2%	12.5	8.9%
20 to 24	10	7.0%	10	7.1%
25 to 29	11	7.7%	11	7.8%
30 to 35	2	1.4%	2	1.4%
More than 35 years	4	2.8%	4	2.8%
Grand Total	142	100.0%	140.83	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	25	17.6%	25	17.8%
Not Disabled or Not Indicated	117	82.4%	115.83	82.2%
Grand Total	142	100.0%	140.83	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	3	2.1%	3	2.1%
Not Severely Disabled or Not Indicated	139	97.9%	137.83	97.9%
Grand Total	142	100.0%	140.83	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	3	2.1%	3	2.1%
Not a Veteran or Not Indicated	139	97.9%	137.83	97.9%
Grand Total	142	100.0%	140.83	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	—	—	—	—
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	1	0.7%	1	0.7%
Not Disabled or Not Indicated	141	99.3%	139.83	99.3%
Grand Total	142	100.0%	140.83	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	1	0.7%	1	0.7%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	141	99.3%	139.83	99.3%
Grand Total	142	100.0%	140.83	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Corrections
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	8971	99.8%	8900.48	99.8%
Unclassified	15	0.2%	15	0.2%
Elected - Unclassified	—	—	—	—
Project - Permanent	2	—	2	—
Seasonal	—	—	—	—
Grand Total	8988	100.0%	8917.48	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	20	0.2%	20	0.2%
20 to 29	1258	14.0%	1253.45	14.1%
30 to 39	2366	26.3%	2353.4	26.4%
40 to 49	2693	30.0%	2670.58	29.9%
50 to 59	2058	22.9%	2041.05	22.9%
60 and older	593	6.6%	579	6.5%
Grand Total	8988	100.0%	8917.48	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	4175	46.5%	4116.18	46.2%
Male	4813	53.5%	4801.3	53.8%
Grand Total	8988	100.0%	8917.48	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	26	0.3%	26	0.3%
Asian	119	1.3%	115.63	1.3%
Black or African American	854	9.5%	852.1	9.6%
Hispanic or Latino origin	458	5.1%	455.9	5.1%
Native Hawaiian or other Pacific Islander	7	0.1%	7	0.1%
White	7208	80.2%	7147.85	80.2%
Two or More Races	155	1.7%	154.35	1.7%
Not Specified	161	1.8%	158.65	1.8%
Grand Total	8988	100.0%	8917.48	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	3781	42.1%	3752.78	42.1%
5 to 9	1698	18.9%	1684.3	18.9%
10 to 14	1094	12.2%	1084.95	12.2%
15 to 19	687	7.6%	679.3	7.6%
20 to 24	747	8.3%	740.3	8.3%
25 to 29	758	8.4%	755.15	8.5%
30 to 35	207	2.3%	205.2	2.3%
More than 35 years	16	0.2%	15.5	0.2%
Grand Total	8988	100.0%	8917.48	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	1084	12.1%	1076.08	12.1%
Not Disabled or Not Indicated	7904	87.9%	7841.4	87.9%
Grand Total	8988	100.0%	8917.48	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	43	0.5%	42.4	0.5%
Not Severely Disabled or Not Indicated	8945	99.5%	8875.08	99.5%
Grand Total	8988	100.0%	8917.48	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	926	10.3%	922.9	10.3%
Not a Veteran or Not Indicated	8062	89.7%	7994.58	89.7%
Grand Total	8988	100.0%	8917.48	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	121	1.3%	121	1.4%
Veteran with at least 30% but less than 70% service-connected disability	92	1.0%	91.65	1.0%
Veteran with less than 30% service-connected disability	86	1.0%	85.5	1.0%
Not Disabled or Not Indicated	8689	96.7%	8619.33	96.7%
Grand Total	8988	100.0%	8917.48	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	26	0.3%	26	0.3%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	8961	99.7%	8890.48	99.7%
Grand Total	8988	100.0%	8917.48	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Educational Communications Board

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	36	80.0%	36	80.9%
Unclassified	9	20.0%	8.5	19.1%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	45	100.0%	44.5	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	1	2.2%	1	2.2%
30 to 39	10	22.2%	10	22.5%
40 to 49	11	24.4%	11	24.7%
50 to 59	10	22.2%	10	22.5%
60 and older	13	28.9%	12.5	28.1%
Grand Total	45	100.0%	44.5	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	10	22.2%	10	22.5%
Male	35	77.8%	34.5	77.5%
Grand Total	45	100.0%	44.5	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	1	2.2%	1	2.2%
Asian	—	—	—	—
Black or African American	1	2.2%	1	2.2%
Hispanic or Latino origin	2	4.4%	2	4.5%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	38	84.4%	37.5	84.3%
Two or More Races	1	2.2%	1	2.2%
Not Specified	2	4.4%	2	4.5%
Grand Total	45	100.0%	44.5	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	13	28.9%	13	29.2%
5 to 9	14	31.1%	14	31.5%
10 to 14	2	4.4%	2	4.5%
15 to 19	2	4.4%	2	4.5%
20 to 24	2	4.4%	2	4.5%
25 to 29	8	17.8%	8	18.0%
30 to 35	3	6.7%	2.5	5.6%
More than 35 years	1	2.2%	1	2.2%
Grand Total	45	100.0%	44.5	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	8	17.8%	8	18.0%
Not Disabled or Not Indicated	37	82.2%	36.5	82.0%
Grand Total	45	100.0%	44.5	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	4.4%	2	4.4%
Not Severely Disabled or Not Indicated	43	95.6%	42.5	95.5%
Grand Total	45	100.0%	44.5	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	9	20.0%	9	20.2%
Not a Veteran or Not Indicated	36	80.0%	35.5	79.8%
Grand Total	45	100.0%	44.5	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	3	6.7%	3	6.7%
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	1	2.2%	1	2.2%
Not Disabled or Not Indicated	41	91.1%	40.5	91.0%
Grand Total	45	100.0%	44.5	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	45	100.0%	44.5	100.0%
Grand Total	45	100.0%	44.5	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

⁵Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Employee Trust Funds

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	276	97.9%	274.2	97.9%
Unclassified	3	1.1%	3	1.1%
Elected - Unclassified	—	—	—	—
Project - Permanent	3	1.1%	3	1.1%
Seasonal	—	—	—	—
Grand Total	282	100.0%	280.2	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	6	2.1%	6	2.1%
30 to 39	65	23.0%	64.35	23.0%
40 to 49	78	27.7%	77.75	27.7%
50 to 59	88	31.2%	87.5	31.2%
60 and older	45	16.0%	44.6	15.9%
Grand Total	282	100.0%	280.2	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	189	67.0%	187.2	66.8%
Male	93	33.0%	93	33.2%
Grand Total	282	100.0%	280.2	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	—	—	—	—
Asian	11	3.9%	11	3.9%
Black or African American	8	2.8%	8	2.9%
Hispanic or Latino origin	12	4.3%	12	4.3%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	244	86.5%	242.2	86.4%
Two or More Races	3	1.1%	3	1.1%
Not Specified	4	1.4%	4	1.4%
Grand Total	282	100.0%	280.2	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	75	26.6%	75	26.8%
5 to 9	54	19.1%	53	18.9%
10 to 14	65	23.0%	64.6	23.1%
15 to 19	42	14.9%	42	15.0%
20 to 24	17	6.0%	17	6.1%
25 to 29	17	6.0%	17	6.1%
30 to 35	8	2.8%	7.8	2.8%
More than 35 years	4	1.4%	3.8	1.4%
Grand Total	282	100.0%	280.2	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	40	14.2%	39.75	14.2%
Not Disabled or Not Indicated	242	85.8%	240.45	85.8%
Grand Total	282	100.0%	280.2	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	4	1.4%	4	1.4%
Not Severely Disabled or Not Indicated	278	98.6%	276.2	98.6%
Grand Total	282	100.0%	280.2	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	16	5.7%	16	5.7%
Not a Veteran or Not Indicated	266	94.3%	264.2	94.3%
Grand Total	282	100.0%	280.2	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	1	0.4%	1	0.4%
Veteran with at least 30% but less than 70% service-connected disability	6	2.1%	6	2.1%
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	275	97.5%	273.2	97.5%
Grand Total	282	100.0%	280.2	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	1	0.4%	1	0.4%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	281	99.6%	279.2	99.6%
Grand Total	282	100.0%	280.2	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Financial Institutions

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	129	94.9%	128.54	94.8%
Unclassified	7	5.1%	7	5.2%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	136	100.0%	135.54	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	16	11.8%	16	11.8%
30 to 39	36	26.5%	36	26.6%
40 to 49	40	29.4%	40	29.5%
50 to 59	28	20.6%	27.54	20.3%
60 and older	16	11.8%	16	11.8%
Grand Total	136	100.0%	135.54	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	77	56.6%	76.54	56.5%
Male	59	43.4%	59	43.5%
Grand Total	136	100.0%	135.54	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	2	1.5%	2	1.5%
Asian	4	2.9%	4	3.0%
Black or African American	1	0.7%	1	0.7%
Hispanic or Latino origin	4	2.9%	4	3.0%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	116	85.3%	115.54	85.2%
Two or More Races	2	1.5%	2	1.5%
Not Specified	7	5.1%	7	5.2%
Grand Total	136	100.0%	135.54	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	53	39.0%	52.54	38.8%
5 to 9	27	19.9%	27	19.9%
10 to 14	31	22.8%	31	22.9%
15 to 19	6	4.4%	6	4.4%
20 to 24	3	2.2%	3	2.2%
25 to 29	6	4.4%	6	4.4%
30 to 35	5	3.7%	5	3.7%
More than 35 years	5	3.7%	5	3.7%
Grand Total	136	100.0%	135.54	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	19	14.0%	19	14.0%
Not Disabled or Not Indicated	117	86.0%	116.54	86.0%
Grand Total	136	100.0%	135.54	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	—	—	—	—
Not Severely Disabled or Not Indicated	136	100.0%	135.54	100.0%
Grand Total	136	100.0%	135.54	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	8	5.9%	8	5.9%
Not a Veteran or Not Indicated	128	94.1%	127.54	94.1%
Grand Total	136	100.0%	135.54	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	—	—	—	—
Veteran with at least 30% but less than 70% service-connected disability	1	0.7%	1	0.7%
Veteran with less than 30% service-connected disability	2	1.5%	2	1.5%
Not Disabled or Not Indicated	133	97.8%	132.54	97.8%
Grand Total	136	100.0%	135.54	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	136	100.0%	135.54	100.0%
Grand Total	136	100.0%	135.54	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Health Services
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	6457	99.8%	6305.12	99.8%
Unclassified	11	0.2%	11	0.2%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	6468	100.0%	6316.12	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	12	0.2%	11	0.2%
20 to 29	745	11.5%	722.45	11.4%
30 to 39	1725	26.7%	1684.37	26.7%
40 to 49	1905	29.5%	1865.6	29.5%
50 to 59	1499	23.2%	1470.3	23.3%
60 and older	582	9.0%	562.4	8.9%
Grand Total	6468	100.0%	6316.12	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	4159	64.3%	4033.87	63.9%
Male	2309	35.7%	2282.25	36.1%
Grand Total	6468	100.0%	6316.12	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	34	0.5%	33.7	0.5%
Asian	310	4.8%	300.25	4.8%
Black or African American	1009	15.6%	973.25	15.4%
Hispanic or Latino origin	289	4.5%	281	4.4%
Native Hawaiian or other Pacific Islander	3	—	3	—
White	4562	70.5%	4467.82	70.7%
Two or More Races	144	2.2%	142	2.2%
Not Specified	117	1.8%	115.1	1.8%
Grand Total	6468	100.0%	6316.12	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	2559	39.6%	2491.65	39.4%
5 to 9	1443	22.3%	1415.4	22.4%
10 to 14	1021	15.8%	996.37	15.8%
15 to 19	534	8.3%	520.95	8.2%
20 to 24	427	6.6%	419.25	6.6%
25 to 29	309	4.8%	303.1	4.8%
30 to 35	132	2.0%	126.8	2.0%
More than 35 years	43	0.7%	42.6	0.7%
Grand Total	6468	100.0%	6316.12	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	697	10.8%	686.75	10.9%
Not Disabled or Not Indicated	5771	89.2%	5629.37	89.1%
Grand Total	6468	100.0%	6316.12	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	33	0.5%	32.2	0.5%
Not Severely Disabled or Not Indicated	6435	99.5%	6283.92	99.5%
Grand Total	6468	100.0%	6316.12	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	340	5.3%	335.2	5.3%
Not a Veteran or Not Indicated	6128	94.7%	5980.92	94.7%
Grand Total	6468	100.0%	6316.12	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	37	0.6%	36.5	0.6%
Veteran with at least 30% but less than 70% service-connected disability	30	0.5%	29.25	0.5%
Veteran with less than 30% service-connected disability	27	0.4%	26.9	0.4%
Not Disabled or Not Indicated	6374	98.5%	6223.47	98.5%
Grand Total	6468	100.0%	6316.12	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	15	0.2%	14.35	0.2%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	6453	99.8%	6301.77	99.8%
Grand Total	6468	100.0%	6316.12	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Wisconsin Historical Society
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	156	95.7%	154.85	95.7%
Unclassified	7	4.3%	7	4.3%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	163	100.0%	161.85	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	8	4.9%	7.8	4.8%
30 to 39	49	30.1%	49	30.3%
40 to 49	37	22.7%	36.85	22.8%
50 to 59	44	27.0%	44	27.2%
60 and older	25	15.3%	24.2	15.0%
Grand Total	163	100.0%	161.85	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	100	61.3%	98.85	61.1%
Male	63	38.7%	63	38.9%
Grand Total	163	100.0%	161.85	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	3	1.8%	3	1.9%
Asian	2	1.2%	2	1.2%
Black or African American	1	0.6%	1	0.6%
Hispanic or Latino origin	6	3.7%	6	3.7%
Native Hawaiian or other Pacific Islander	1	0.6%	1	0.6%
White	146	89.6%	144.85	89.5%
Two or More Races	2	1.2%	2	1.2%
Not Specified	2	1.2%	2	1.2%
Grand Total	163	100.0%	161.85	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	72	44.2%	71.65	44.3%
5 to 9	40	24.5%	40	24.7%
10 to 14	16	9.8%	16	9.9%
15 to 19	12	7.4%	11.62	7.2%
20 to 24	9	5.5%	9	5.6%
25 to 29	9	5.5%	8.58	5.3%
30 to 35	5	3.1%	5	3.1%
More than 35 years	—	—	—	—
Grand Total	163	100.0%	161.85	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	19	11.7%	19	11.7%
Not Disabled or Not Indicated	144	88.3%	142.85	88.3%
Grand Total	163	100.0%	161.85	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	1	0.6%	1	0.6%
Not Severely Disabled or Not Indicated	162	99.4%	160.85	99.4%
Grand Total	163	100.0%	161.85	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	3	1.8%	3	1.9%
Not a Veteran or Not Indicated	160	98.2%	158.85	98.1%
Grand Total	163	100.0%	161.85	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	—	—	—	—
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	163	100.0%	161.85	100.0%
Grand Total	163	100.0%	161.85	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	163	100.0%	161.85	100.0%
Grand Total	163	100.0%	161.85	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Justice
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	696	98.2%	689.45	98.1%
Unclassified	10	1.4%	10	1.4%
Elected - Unclassified	1	0.1%	1	0.1%
Project - Permanent	2	0.3%	2	0.3%
Seasonal	—	—	—	—
Grand Total	709	100.0%	702.45	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	79	11.1%	78.75	11.2%
30 to 39	195	27.5%	194.15	27.6%
40 to 49	243	34.3%	240.6	34.3%
50 to 59	159	22.4%	155.95	22.2%
60 and older	33	4.7%	33	4.7%
Grand Total	709	100.0%	702.45	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	437	61.6%	430.7	61.3%
Male	272	38.4%	271.75	38.7%
Grand Total	709	100.0%	702.45	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	2	0.3%	2	0.3%
Asian	25	3.5%	25	3.6%
Black or African American	18	2.5%	17.35	2.5%
Hispanic or Latino origin	28	3.9%	27.75	4.0%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	608	85.8%	602.35	85.7%
Two or More Races	13	1.8%	13	1.9%
Not Specified	15	2.1%	15	2.1%
Grand Total	709	100.0%	702.45	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	233	32.9%	231.2	32.9%
5 to 9	158	22.3%	156.9	22.3%
10 to 14	150	21.2%	149.7	21.3%
15 to 19	74	10.4%	72.6	10.3%
20 to 24	39	5.5%	38.25	5.4%
25 to 29	31	4.4%	30.2	4.3%
30 to 35	17	2.4%	16.6	2.4%
More than 35 years	7	1.0%	7	1.0%
Grand Total	709	100.0%	702.45	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	81	11.4%	79.65	11.3%
Not Disabled or Not Indicated	628	88.6%	622.8	88.7%
Grand Total	709	100.0%	702.45	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	5	0.7%	5	0.7%
Not Severely Disabled or Not Indicated	704	99.3%	697.45	99.3%
Grand Total	709	100.0%	702.45	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	38	5.4%	37.5	5.3%
Not a Veteran or Not Indicated	671	94.6%	664.95	94.7%
Grand Total	709	100.0%	702.45	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	6	0.8%	5.5	0.8%
Veteran with at least 30% but less than 70% service-connected disability	10	1.4%	10	1.4%
Veteran with less than 30% service-connected disability	1	0.1%	1	0.1%
Not Disabled or Not Indicated	692	97.6%	685.95	97.7%
Grand Total	709	100.0%	702.45	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	3	0.4%	2.9	0.4%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	706	99.6%	699.55	99.6%
Grand Total	709	100.0%	702.45	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Military Affairs
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	528	98.9%	527.5	98.9%
Unclassified	6	1.1%	6	1.1%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	534	100.0%	533.5	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	1	0.2%	1	0.2%
20 to 29	69	12.9%	69	12.9%
30 to 39	120	22.5%	120	22.5%
40 to 49	141	26.4%	141	26.4%
50 to 59	142	26.6%	141.5	26.5%
60 and older	61	11.4%	61	11.4%
Grand Total	534	100.0%	533.5	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	154	28.8%	153.5	28.8%
Male	380	71.2%	380	71.2%
Grand Total	534	100.0%	533.5	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	1	0.2%	1	0.2%
Asian	8	1.5%	8	1.5%
Black or African American	8	1.5%	8	1.5%
Hispanic or Latino origin	20	3.7%	20	3.7%
Native Hawaiian or other Pacific Islander	2	0.4%	2	0.4%
White	471	88.2%	470.5	88.2%
Two or More Races	4	0.7%	4	0.7%
Not Specified	20	3.7%	20	3.7%
Grand Total	534	100.0%	533.5	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	251	47.0%	251	47.0%
5 to 9	137	25.7%	137	25.7%
10 to 14	67	12.5%	67	12.6%
15 to 19	38	7.1%	38	7.1%
20 to 24	23	4.3%	23	4.3%
25 to 29	11	2.1%	11	2.1%
30 to 35	7	1.3%	6.5	1.2%
More than 35 years	—	—	—	—
Grand Total	534	100.0%	533.5	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	89	16.7%	89	16.7%
Not Disabled or Not Indicated	445	83.3%	444.5	83.3%
Grand Total	534	100.0%	533.5	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	3	0.6%	3	0.6%
Not Severely Disabled or Not Indicated	531	99.4%	530.5	99.4%
Grand Total	534	100.0%	533.5	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	203	38.0%	203	38.1%
Not a Veteran or Not Indicated	331	62.0%	330.5	61.9%
Grand Total	534	100.0%	533.5	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	38	7.1%	38	7.1%
Veteran with at least 30% but less than 70% service-connected disability	21	3.9%	21	3.9%
Veteran with less than 30% service-connected disability	16	3.0%	16	3.0%
Not Disabled or Not Indicated	459	86.0%	458.5	85.9%
Grand Total	534	100.0%	533.5	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	7	1.3%	7	1.3%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	527	98.7%	526.5	98.7%
Grand Total	534	100.0%	533.5	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Natural Resources
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	2228	99.3%	2219.34	99.3%
Unclassified	11	0.5%	11	0.5%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	5	0.2%	4.15	0.2%
Grand Total	2244	100.0%	2234.49	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	241	10.7%	240.99	10.8%
30 to 39	724	32.3%	723.25	32.4%
40 to 49	593	26.4%	589.16	26.4%
50 to 59	537	23.9%	534.04	23.9%
60 and older	149	6.6%	147.05	6.6%
Grand Total	2244	100.0%	2234.49	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	826	36.8%	817.54	36.6%
Male	1418	63.2%	1416.95	63.4%
Grand Total	2244	100.0%	2234.49	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	10	0.4%	10	0.4%
Asian	33	1.5%	32.75	1.5%
Black or African American	19	0.8%	19	0.9%
Hispanic or Latino origin	43	1.9%	42.5	1.9%
Native Hawaiian or other Pacific Islander	2	0.1%	2	0.1%
White	2053	91.5%	2044.24	91.5%
Two or More Races	18	0.8%	18	0.8%
Not Specified	66	2.9%	66	3.0%
Grand Total	2244	100.0%	2234.49	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	615	27.4%	613.79	27.5%
5 to 9	568	25.3%	567.05	25.4%
10 to 14	386	17.2%	384.5	17.2%
15 to 19	223	9.9%	221.76	9.9%
20 to 24	146	6.5%	145.9	6.5%
25 to 29	206	9.2%	203.19	9.1%
30 to 35	82	3.7%	80.8	3.6%
More than 35 years	18	0.8%	17.5	0.8%
Grand Total	2244	100.0%	2234.49	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	217	9.7%	216	9.7%
Not Disabled or Not Indicated	2027	90.3%	2018.49	90.3%
Grand Total	2244	100.0%	2234.49	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	18	0.8%	17.5	0.8%
Not Severely Disabled or Not Indicated	2226	99.2%	2216.99	99.2%
Grand Total	2244	100.0%	2234.49	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	121	5.4%	121	5.4%
Not a Veteran or Not Indicated	2123	94.6%	2113.49	94.6%
Grand Total	2244	100.0%	2234.49	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	16	0.7%	16	0.7%
Veteran with at least 30% but less than 70% service-connected disability	16	0.7%	16	0.7%
Veteran with less than 30% service-connected disability	18	0.8%	18	0.8%
Not Disabled or Not Indicated	2194	97.8%	2184.49	97.8%
Grand Total	2244	100.0%	2234.49	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	5	0.2%	5	0.2%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	2239	99.8%	2229.49	99.8%
Grand Total	2244	100.0%	2234.49	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Public Instruction
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	580	98.3%	558.35	98.2%
Unclassified	9	1.5%	9	1.6%
Elected - Unclassified	1	0.2%	1	0.2%
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	590	100.0%	568.35	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	30	5.1%	27.92	4.9%
30 to 39	124	21.0%	120.13	21.1%
40 to 49	166	28.1%	161.63	28.4%
50 to 59	189	32.0%	181.57	31.9%
60 and older	81	13.7%	77.1	13.6%
Grand Total	590	100.0%	568.35	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	407	69.0%	389.65	68.6%
Male	183	31.0%	178.7	31.4%
Grand Total	590	100.0%	568.35	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	4	0.7%	4	0.7%
Asian	24	4.1%	23.92	4.2%
Black or African American	22	3.7%	21.6	3.8%
Hispanic or Latino origin	25	4.2%	24	4.2%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	492	83.4%	472.35	83.1%
Two or More Races	10	1.7%	9.68	1.7%
Not Specified	13	2.2%	12.8	2.3%
Grand Total	590	100.0%	568.35	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	196	33.2%	187.86	33.1%
5 to 9	137	23.2%	133.22	23.4%
10 to 14	117	19.8%	114.44	20.1%
15 to 19	49	8.3%	46.47	8.2%
20 to 24	43	7.3%	41.96	7.4%
25 to 29	25	4.2%	23.06	4.1%
30 to 35	17	2.9%	16.06	2.8%
More than 35 years	6	1.0%	5.28	0.9%
Grand Total	590	100.0%	568.35	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	118	20.0%	110.02	19.4%
Not Disabled or Not Indicated	472	80.0%	458.33	80.6%
Grand Total	590	100.0%	568.35	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	20	3.4%	18.42	3.4%
Not Severely Disabled or Not Indicated	570	96.6%	549.93	96.8%
Grand Total	590	100.0%	568.35	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	17	2.9%	17	3.0%
Not a Veteran or Not Indicated	573	97.1%	551.35	97.0%
Grand Total	590	100.0%	568.35	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	2	0.3%	2	0.4%
Veteran with at least 30% but less than 70% service-connected disability	1	0.2%	1	0.2%
Veteran with less than 30% service-connected disability	2	0.3%	2	0.4%
Not Disabled or Not Indicated	585	99.2%	563.35	99.1%
Grand Total	590	100.0%	568.35	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	6	1.0%	5.8	1.0%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	584	99.0%	562.55	99.0%
Grand Total	590	100.0%	568.35	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Public Service Commission
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	170	92.4%	170	92.4%
Unclassified	14	7.6%	14	7.6%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	184	100.0%	184	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	29	15.8%	29	15.8%
30 to 39	61	33.2%	61	33.2%
40 to 49	52	28.3%	52	28.3%
50 to 59	27	14.7%	27	14.7%
60 and older	15	8.2%	15	8.2%
Grand Total	184	100.0%	184	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	84	45.7%	84	45.7%
Male	100	54.3%	100	54.3%
Grand Total	184	100.0%	184	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	1	0.5%	1	0.5%
Asian	8	4.3%	8	4.3%
Black or African American	2	1.1%	2	1.1%
Hispanic or Latino origin	10	5.4%	10	5.4%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	152	82.6%	152	82.6%
Two or More Races	2	1.1%	2	1.1%
Not Specified	9	4.9%	9	4.9%
Grand Total	184	100.0%	184	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	89	48.4%	89	48.4%
5 to 9	43	23.4%	43	23.4%
10 to 14	26	14.1%	26	14.1%
15 to 19	10	5.4%	10	5.4%
20 to 24	7	3.8%	7	3.8%
25 to 29	3	1.6%	3	1.6%
30 to 35	5	2.7%	5	2.7%
More than 35 years	1	0.5%	1	0.5%
Grand Total	184	100.0%	184	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	27	14.7%	27	14.7%
Not Disabled or Not Indicated	157	85.3%	157	85.3%
Grand Total	184	100.0%	184	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	1	0.5%	1	0.5%
Not Severely Disabled or Not Indicated	183	99.5%	183	99.5%
Grand Total	184	100.0%	184	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	4	2.2%	4	2.2%
Not a Veteran or Not Indicated	180	97.8%	180	97.8%
Grand Total	184	100.0%	184	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	3	1.6%	3	1.6%
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	181	98.4%	181	98.4%
Grand Total	184	100.0%	184	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	184	100.0%	184	100.0%
Grand Total	184	100.0%	184	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Revenue
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1031	95.5%	1025.45	95.4%
Unclassified	10	0.9%	10	0.9%
Elected - Unclassified	—	—	—	—
Project - Permanent	39	3.6%	39	3.6%
Seasonal	—	—	—	—
Grand Total	1080	100.0%	1074.45	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	1	0.1%	0.6	0.1%
20 to 29	96	8.9%	95.3	8.9%
30 to 39	232	21.5%	230.6	21.5%
40 to 49	317	29.4%	316.5	29.5%
50 to 59	288	26.7%	287.35	26.7%
60 and older	146	13.5%	144.1	13.4%
Grand Total	1080	100.0%	1074.45	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	559	51.8%	555.45	51.7%
Male	521	48.2%	519	48.3%
Grand Total	1080	100.0%	1074.45	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	5	0.5%	5	0.5%
Asian	64	5.9%	64	6.0%
Black or African American	67	6.2%	67	6.2%
Hispanic or Latino origin	62	5.7%	61.65	5.7%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	846	78.3%	841.2	78.3%
Two or More Races	10	0.9%	9.6	0.9%
Not Specified	26	2.4%	26	2.4%
Grand Total	1080	100.0%	1074.45	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	357	33.1%	354.9	33.0%
5 to 9	247	22.9%	246.5	22.9%
10 to 14	257	23.8%	255.85	23.8%
15 to 19	63	5.8%	63	5.9%
20 to 24	36	3.3%	35.6	3.3%
25 to 29	71	6.6%	70.6	6.6%
30 to 35	30	2.8%	29.5	2.7%
More than 35 years	19	1.8%	18.5	1.7%
Grand Total	1080	100.0%	1074.45	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	137	12.7%	136.15	12.7%
Not Disabled or Not Indicated	943	87.3%	938.3	87.3%
Grand Total	1080	100.0%	1074.45	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	12	1.1%	11.5	1.1%
Not Severely Disabled or Not Indicated	1068	98.9%	1062.95	98.9%
Grand Total	1080	100.0%	1074.45	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	57	5.3%	56.5	5.3%
Not a Veteran or Not Indicated	1023	94.7%	1017.95	94.7%
Grand Total	1080	100.0%	1074.45	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	6	0.6%	5.5	0.5%
Veteran with at least 30% but less than 70% service-connected disability	7	0.6%	7	0.7%
Veteran with less than 30% service-connected disability	4	0.4%	4	0.4%
Not Disabled or Not Indicated	1063	98.4%	1057.95	98.5%
Grand Total	1080	100.0%	1074.45	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	3	0.3%	3	0.3%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	1077	99.7%	1071.45	99.7%
Grand Total	1080	100.0%	1074.45	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Safety and Professional Services

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	223	94.9%	222.89	94.9%
Unclassified	12	5.1%	12	5.1%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	235	100.0%	234.89	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	14	6.0%	14	6.0%
30 to 39	44	18.7%	44	18.7%
40 to 49	60	25.5%	60	25.5%
50 to 59	73	31.1%	73	31.1%
60 and older	44	18.7%	43.89	18.7%
Grand Total	235	100.0%	234.89	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	108	46.0%	107.89	45.9%
Male	127	54.0%	127	54.1%
Grand Total	235	100.0%	234.89	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	1	0.4%	1	0.4%
Asian	6	2.6%	6	2.6%
Black or African American	3	1.3%	3	1.3%
Hispanic or Latino origin	10	4.3%	10	4.3%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	205	87.2%	204.89	87.2%
Two or More Races	6	2.6%	6	2.6%
Not Specified	4	1.7%	4	1.7%
Grand Total	235	100.0%	234.89	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	96	40.9%	96	40.9%
5 to 9	72	30.6%	72	30.7%
10 to 14	35	14.9%	35	14.9%
15 to 19	8	3.4%	7.89	3.4%
20 to 24	4	1.7%	4	1.7%
25 to 29	13	5.5%	13	5.5%
30 to 35	5	2.1%	5	2.1%
More than 35 years	2	0.9%	2	0.9%
Grand Total	235	100.0%	234.89	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	40	17.0%	39.89	17.0%
Not Disabled or Not Indicated	195	83.0%	195	83.0%
Grand Total	235	100.0%	234.89	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	0.9%	2	0.9%
Not Severely Disabled or Not Indicated	233	99.1%	232.89	99.1%
Grand Total	235	100.0%	234.89	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	17	7.2%	17	7.2%
Not a Veteran or Not Indicated	218	92.8%	217.89	92.8%
Grand Total	235	100.0%	234.89	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	7	3.0%	7	3.0%
Veteran with at least 30% but less than 70% service-connected disability	2	0.9%	2	0.9%
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	226	96.2%	225.89	96.2%
Grand Total	235	100.0%	234.89	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	235	100.0%	234.89	100.0%
Grand Total	235	100.0%	234.89	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

State Fair Park
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	—	—	—	—
Unclassified	48	100.0%	47	100.0%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	48	100.0%	47	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	3	6.3%	2.75	5.9%
30 to 39	12	25.0%	11.75	25.0%
40 to 49	19	39.6%	18.8	40.0%
50 to 59	10	20.8%	9.7	20.6%
60 and older	4	8.3%	4	8.5%
Grand Total	48	100.0%	47	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	25	52.1%	24.3	51.7%
Male	23	47.9%	22.7	48.3%
Grand Total	48	100.0%	47	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	—	—	—	—
Asian	—	—	—	—
Black or African American	2	4.2%	2	4.3%
Hispanic or Latino origin	1	2.1%	1	2.1%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	43	89.6%	42	89.4%
Two or More Races	2	4.2%	2	4.3%
Not Specified	—	—	—	—
Grand Total	48	100.0%	47	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	27	56.3%	26.25	55.9%
5 to 9	9	18.8%	8.75	18.6%
10 to 14	4	8.3%	4	8.5%
15 to 19	2	4.2%	2	4.3%
20 to 24	2	4.2%	2	4.3%
25 to 29	3	6.3%	3	6.4%
30 to 35	1	2.1%	1	2.1%
More than 35 years	—	—	—	—
Grand Total	48	100.0%	47	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	1	2.1%	1	2.1%
Not Disabled or Not Indicated	47	97.9%	46	97.9%
Grand Total	48	100.0%	47	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	—	—	—	—
Not Severely Disabled or Not Indicated	48	100.0%	47	100.0%
Grand Total	48	100.0%	47	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	1	2.1%	1	2.1%
Not a Veteran or Not Indicated	47	97.9%	46	97.9%
Grand Total	48	100.0%	47	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	—	—	—	—
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	48	100.0%	47	100.0%
Grand Total	48	100.0%	47	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	48	100.0%	47	100.0%
Grand Total	48	100.0%	47	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Wisconsin State Public Defenders Office

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	253	41.9%	247.75	41.4%
Unclassified	351	58.1%	350.2	58.6%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	604	100.0%	597.95	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	119	19.7%	118.3	19.8%
30 to 39	187	31.0%	185.7	31.1%
40 to 49	137	22.7%	135.75	22.7%
50 to 59	109	18.0%	107.2	17.9%
60 and older	52	8.6%	51	8.5%
Grand Total	604	100.0%	597.95	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	356	58.9%	349.95	58.5%
Male	248	41.1%	248	41.5%
Grand Total	604	100.0%	597.95	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	3	0.5%	3	0.5%
Asian	14	2.3%	13.8	2.3%
Black or African American	27	4.5%	27	4.5%
Hispanic or Latino origin	49	8.1%	48.35	8.1%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	504	83.4%	499	83.5%
Two or More Races	5	0.8%	4.8	0.8%
Not Specified	2	0.3%	2	0.3%
Grand Total	604	100.0%	597.95	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	265	43.9%	263	44.0%
5 to 9	138	22.8%	136.9	22.9%
10 to 14	96	15.9%	94.6	15.8%
15 to 19	32	5.3%	31.8	5.3%
20 to 24	24	4.0%	23.7	4.0%
25 to 29	26	4.3%	25.45	4.3%
30 to 35	16	2.6%	15.75	2.6%
More than 35 years	7	1.2%	6.75	1.1%
Grand Total	604	100.0%	597.95	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	71	11.8%	69.75	11.7%
Not Disabled or Not Indicated	533	88.2%	528.2	88.3%
Grand Total	604	100.0%	597.95	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	4	0.7%	3.75	0.7%
Not Severely Disabled or Not Indicated	600	99.3%	594.2	99.4%
Grand Total	604	100.0%	597.95	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	24	4.0%	24	4.0%
Not a Veteran or Not Indicated	580	96.0%	573.95	96.0%
Grand Total	604	100.0%	597.95	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	1	0.2%	1	0.2%
Veteran with at least 30% but less than 70% service-connected disability	1	0.2%	1	0.2%
Veteran with less than 30% service-connected disability	5	0.8%	5	0.8%
Not Disabled or Not Indicated	597	98.8%	590.95	98.8%
Grand Total	604	100.0%	597.95	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	1	0.2%	1	0.2%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	603	99.8%	596.95	99.8%
Grand Total	604	100.0%	597.95	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Wisconsin Technical College System Board

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	44	91.7%	44	91.7%
Unclassified	4	8.3%	4	8.3%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	48	100.0%	48	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	1	2.1%	1	2.1%
30 to 39	9	18.8%	9	18.8%
40 to 49	18	37.5%	18	37.5%
50 to 59	13	27.1%	13	27.1%
60 and older	7	14.6%	7	14.6%
Grand Total	48	100.0%	48	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	34	70.8%	34	70.8%
Male	14	29.2%	14	29.2%
Grand Total	48	100.0%	48	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	—	—	—	—
Asian	3	6.3%	3	6.3%
Black or African American	3	6.3%	3	6.3%
Hispanic or Latino origin	2	4.2%	2	4.2%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	40	83.3%	40	83.3%
Two or More Races	—	—	—	—
Not Specified	—	—	—	—
Grand Total	48	100.0%	48	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	11	22.9%	11	22.9%
5 to 9	14	29.2%	14	29.2%
10 to 14	9	18.8%	9	18.8%
15 to 19	4	8.3%	4	8.3%
20 to 24	2	4.2%	2	4.2%
25 to 29	2	4.2%	2	4.2%
30 to 35	5	10.4%	5	10.4%
More than 35 years	1	2.1%	1	2.1%
Grand Total	48	100.0%	48	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	5	10.4%	5	10.4%
Not Disabled or Not Indicated	43	89.6%	43	89.6%
Grand Total	48	100.0%	48	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	4.2%	2	4.2%
Not Severely Disabled or Not Indicated	46	95.8%	46	95.8%
Grand Total	48	100.0%	48	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	1	2.1%	1	2.1%
Not a Veteran or Not Indicated	47	97.9%	47	97.9%
Grand Total	48	100.0%	48	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	1	2.1%	1	2.1%
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	47	97.9%	47	97.9%
Grand Total	48	100.0%	48	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	48	100.0%	48	100.0%
Grand Total	48	100.0%	48	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Tourism
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	32	88.9%	32	88.9%
Unclassified	4	11.1%	4	11.1%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	36	100.0%	36	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	3	8.3%	3	8.3%
30 to 39	11	30.6%	11	30.6%
40 to 49	14	38.9%	14	38.9%
50 to 59	5	13.9%	5	13.9%
60 and older	3	8.3%	3	8.3%
Grand Total	36	100.0%	36	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	26	72.2%	26	72.2%
Male	10	27.8%	10	27.8%
Grand Total	36	100.0%	36	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	—	—	—	—
Asian	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino origin	—	—	—	—
Native Hawaiian or other Pacific Islander	—	—	—	—
White	36	100.0%	36	100.0%
Two or More Races	—	—	—	—
Not Specified	—	—	—	—
Grand Total	36	100.0%	36	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	18	50.0%	18	50.0%
5 to 9	6	16.7%	6	16.7%
10 to 14	7	19.4%	7	19.4%
15 to 19	1	2.8%	1	2.8%
20 to 24	—	—	—	—
25 to 29	1	2.8%	1	2.8%
30 to 35	2	5.6%	2	5.6%
More than 35 years	1	2.8%	1	2.8%
Grand Total	36	100.0%	36	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	2	5.6%	2	5.6%
Not Disabled or Not Indicated	34	94.4%	34	94.4%
Grand Total	36	100.0%	36	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	—	—	—	—
Not Severely Disabled or Not Indicated	36	100.0%	36	100.0%
Grand Total	36	100.0%	36	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	—	—	—	—
Not a Veteran or Not Indicated	36	100.0%	36	100.0%
Grand Total	36	100.0%	36	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	—	—	—	—
Veteran with at least 30% but less than 70% service-connected disability	—	—	—	—
Veteran with less than 30% service-connected disability	—	—	—	—
Not Disabled or Not Indicated	36	100.0%	36	100.0%
Grand Total	36	100.0%	36	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	—	—	—	—
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	36	100.0%	36	100.0%
Grand Total	36	100.0%	36	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Transportation
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	3012	98.9%	2993.49	98.9%
Unclassified	12	0.4%	12	0.4%
Elected - Unclassified	—	—	—	—
Project - Permanent	21	0.7%	21	0.7%
Seasonal	—	—	—	—
Grand Total	3045	100.0%	3026.49	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	336	11.0%	335.6	11.1%
30 to 39	787	25.8%	782.86	25.9%
40 to 49	817	26.8%	813.28	26.9%
50 to 59	765	25.1%	760.03	25.1%
60 and older	340	11.2%	334.72	11.1%
Grand Total	3045	100.0%	3026.49	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	1173	38.5%	1157.64	38.3%
Male	1872	61.5%	1868.85	61.7%
Grand Total	3045	100.0%	3026.49	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	13	0.4%	13	0.4%
Asian	112	3.7%	112	3.7%
Black or African American	103	3.4%	102.27	3.4%
Hispanic or Latino origin	157	5.2%	155.64	5.1%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	2522	82.8%	2506.85	82.8%
Two or More Races	48	1.6%	48	1.6%
Not Specified	90	3.0%	88.73	2.9%
Grand Total	3045	100.0%	3026.49	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	964	31.7%	958.79	31.7%
5 to 9	583	19.1%	577.73	19.1%
10 to 14	650	21.3%	646.29	21.4%
15 to 19	267	8.8%	266.47	8.8%
20 to 24	110	3.6%	109.5	3.6%
25 to 29	303	10.0%	301.88	10.0%
30 to 35	127	4.2%	124.83	4.1%
More than 35 years	41	1.3%	41	1.4%
Grand Total	3045	100.0%	3026.49	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	375	12.3%	373.85	12.4%
Not Disabled or Not Indicated	2670	87.7%	2652.64	87.6%
Grand Total	3045	100.0%	3026.49	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	35	1.1%	35	1.1%
Not Severely Disabled or Not Indicated	3010	98.9%	2991.49	98.8%
Grand Total	3045	100.0%	3026.49	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	251	8.2%	249.21	8.2%
Not a Veteran or Not Indicated	2794	91.8%	2777.28	91.8%
Grand Total	3045	100.0%	3026.49	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	43	1.4%	42.35	1.4%
Veteran with at least 30% but less than 70% service-connected disability	22	0.7%	21.68	0.7%
Veteran with less than 30% service-connected disability	21	0.7%	21	0.7%
Not Disabled or Not Indicated	2959	97.2%	2941.46	97.2%
Grand Total	3045	100.0%	3026.49	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	10	0.3%	10	0.3%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	3035	99.7%	3016.49	99.7%
Grand Total	3045	100.0%	3026.49	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Veterans Affairs
Workforce Analysis – Demographic Summary
Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	651	99.1%	608.35	99.0%
Unclassified	6	0.9%	6	1.0%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	657	100.0%	614.35	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	5	0.8%	4.5	0.7%
20 to 29	39	5.9%	34.2	5.6%
30 to 39	126	19.2%	114.8	18.7%
40 to 49	189	28.8%	177.55	28.9%
50 to 59	222	33.8%	212.1	34.5%
60 and older	76	11.6%	71.2	11.6%
Grand Total	657	100.0%	614.35	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	472	71.8%	433.25	70.5%
Male	185	28.2%	181.1	29.5%
Grand Total	657	100.0%	614.35	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	5	0.8%	4.4	0.7%
Asian	22	3.3%	20.3	3.3%
Black or African American	28	4.3%	25.3	4.1%
Hispanic or Latino origin	21	3.2%	17.9	2.9%
Native Hawaiian or other Pacific Islander	1	0.2%	1	0.2%
White	558	84.9%	526.05	85.6%
Two or More Races	9	1.4%	7.4	1.2%
Not Specified	13	2.0%	12	2.0%
Grand Total	657	100.0%	614.35	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	222	33.8%	198	32.2%
5 to 9	151	23.0%	144.2	23.5%
10 to 14	127	19.3%	119.85	19.5%
15 to 19	74	11.3%	70.9	11.5%
20 to 24	34	5.2%	33.3	5.4%
25 to 29	22	3.3%	21.6	3.5%
30 to 35	21	3.2%	20.5	3.3%
More than 35 years	6	0.9%	6	1.0%
Grand Total	657	100.0%	614.35	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	106	16.1%	101.3	16.5%
Not Disabled or Not Indicated	551	83.9%	513.05	83.5%
Grand Total	657	100.0%	614.35	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	10	1.5%	10	1.5%
Not Severely Disabled or Not Indicated	647	98.5%	604.35	98.4%
Grand Total	657	100.0%	614.35	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	74	11.3%	72.6	11.8%
Not a Veteran or Not Indicated	583	88.7%	541.75	88.2%
Grand Total	657	100.0%	614.35	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	26	4.0%	26	4.2%
Veteran with at least 30% but less than 70% service-connected disability	11	1.7%	11	1.8%
Veteran with less than 30% service-connected disability	5	0.8%	5	0.8%
Not Disabled or Not Indicated	615	93.6%	572.35	93.2%
Grand Total	657	100.0%	614.35	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	1	0.2%	1	0.2%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	656	99.8%	613.35	99.8%
Grand Total	657	100.0%	614.35	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Workforce Development

Workforce Analysis – Demographic Summary

Time Frame: End of CY2026 Q1

EMPLOYEES BY TYPE

Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1378	99.1%	1374.75	99.1%
Unclassified	12	0.9%	12	0.9%
Elected - Unclassified	—	—	—	—
Project - Permanent	—	—	—	—
Seasonal	—	—	—	—
Grand Total	1390	100.0%	1386.75	100.0%

AGE

Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	—	—	—	—
20 to 29	80	5.8%	80	5.8%
30 to 39	284	20.4%	283.2	20.4%
40 to 49	408	29.4%	407.2	29.4%
50 to 59	395	28.4%	393.85	28.4%
60 and older	223	16.0%	222.5	16.0%
Grand Total	1390	100.0%	1386.75	100.0%

GENDER

Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	923	66.4%	920.65	66.4%
Male	467	33.6%	466.1	33.6%
Grand Total	1390	100.0%	1386.75	100.0%

RACE & ETHNICITY

Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian or Alaska Native	9	0.6%	9	0.6%
Asian	65	4.7%	65	4.7%
Black or African American	100	7.2%	99.6	7.2%
Hispanic or Latino origin	84	6.0%	83.6	6.0%
Native Hawaiian or other Pacific Islander	—	—	—	—
White	1083	77.9%	1080.85	77.9%
Two or More Races	27	1.9%	26.7	1.9%
Not Specified	22	1.6%	22	1.6%
Grand Total	1390	100.0%	1386.75	100.0%

SENIORITY

Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0 to 4	458	32.9%	456.6	32.9%
5 to 9	306	22.0%	305.5	22.0%
10 to 14	275	19.8%	275	19.8%
15 to 19	115	8.3%	115	8.3%
20 to 24	80	5.8%	79.2	5.7%
25 to 29	89	6.4%	88.45	6.4%
30 to 35	45	3.2%	45	3.2%
More than 35 years	22	1.6%	22	1.6%
Grand Total	1390	100.0%	1386.75	100.0%

DISABILITY STATUS

Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	280	20.1%	279.35	20.1%
Not Disabled or Not Indicated	1110	79.9%	1107.4	79.9%
Grand Total	1390	100.0%	1386.75	100.0%

SEVERE DISABILITY STATUS

Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	30	2.2%	29.75	2.2%
Not Severely Disabled or Not Indicated	1360	97.8%	1357	97.9%
Grand Total	1390	100.0%	1386.75	100.0%

VETERAN STATUS

Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	93	6.7%	93	6.7%
Not a Veteran or Not Indicated	1297	93.3%	1293.75	93.3%
Grand Total	1390	100.0%	1386.75	100.0%

VETERAN DISABILITY STATUS

Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran with a 70% or greater service-connected disability	23	1.7%	23	1.7%
Veteran with at least 30% but less than 70% service-connected disability	16	1.2%	16	1.2%
Veteran with less than 30% service-connected disability	5	0.4%	5	0.4%
Not Disabled or Not Indicated	1346	96.8%	1342.75	96.8%
Grand Total	1390	100.0%	1386.75	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled veteran whose service-connected disability is at least 70%	8	0.6%	8	0.6%
Unremarried spouse of a veteran KIA	—	—	—	—
Unremarried spouse of a veteran who died of a service-connected disability	—	—	—	—
Not Indicated	1382	99.4%	1378.75	99.4%
Grand Total	1390	100.0%	1386.75	100.0%

¹Data was extracted from PeopleSoft on 4/15/26 using 3/31/26 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

³Values that are 0 or less than 0.05% are shown as "—".

⁴The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic or Latino origin category includes all employees who indicated Hispanic or Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic or Latino ethnicity and white race is counted in the Hispanic or Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.