OFFICE OF STATE EMPLOYMENT RELATIONS

- COMPENSATION & LABOR RELATIONS BULLETIN -

Date:

July 20, 2006

Subject: Notification of 2005-2007 Compensation Plan Changes Due to the July 12, 2006 JCOER Meeting

Locator No.: OSER-0126-CLR/PP

The purpose of this bulletin is to notify state agencies of a few revisions to the 2005-2007 Compensation Plan that were approved by the Joint Committee on Employment Relations (JCOER) on July 12, 2006.

Approved were the following revisions:

- Add Sections A, 4.22 through 4.24, to provide add-ons similar to those provided in the 2005-2007 collective bargaining agreement with the Wisconsin State Employees Union (WSEU), effective July 23, 2006. These add-ons only affect supervisors at the Department of Military Affairs that are required to carry firearms, and UW-Madison employees who are in positions allocated to the classifications of Laboratory Technical Support Supervisor, UW Agricultural Supervisor and Veterinary Technician Supervisor.
- Modify Section L to provide parity related to the 2005-2007 collective bargaining agreements with the Professional Social Services bargaining unit of WSEU, the Wisconsin State Attorneys Association and the Wisconsin Professional Employees Council, effective July 23, 2006.
- Modify Section Z to revise the minimum for pay range 71-01, effective April 1, 2007 through June 23, 2007.

Section L is provided in Attachment A, with modifications indicated by underlining (additions) and strike-throughs (deletions). The Section Z page with the revised minimum rate is provided in Attachment B.

Please direct any questions you may have on these changes to Paul Ostrowski, Compensation Analyst, at (608) 267-0343 or e-mail at Paul.Ostrowski@Wisconsin.gov.

James A. Pankratz, Administrator Division of Compensation and Labor Relations

Attachments:

Attachment A - Section L of the 2005-2007 Compensation Plan Attachment B – Revised page of Section Z of the Plan

SECTION L - PARITY PROVISIONS FOR CERTAIN NONREPRESENTED EMPLOYEES AFFECTED BY 2005-2007 COLLECTIVE BARGAINING AGREEMENTS

1.00 Coverage

2.00 Parity Adjustments

- 2.01 Eligibility
- 2.02 Market Adjustments
- 2.03 Agency Adjustments

3.00 Parity Lump Sum Payments

- 3.01 Eligibility
- 3.02 Non-Discretionary Lump Sum Payments

1.00 Coverage

The provisions of this Section (Section L) apply to permanent or project employees in the classified service who are not covered by a collective bargaining agreement:

- (1) A "**permanent employee**" is a person who is an employee as a result of an appointment to a position in which permanent status can be attained, whether or not the employee has attained permanent status.
- (2) A "**project employee**" is a person who is an employee as a result of an appointment to a project position under conditions of employment that do not provide for attainment of permanent status.

2.00 Parity Adjustments

2.01 Eligibility

- Except for employees specified in (a) through (e), below, any employee in a position allocated to a classification listed in 2.02 and 2.03 of this Section (Section L) who is in pay status on the effective date indicated for a parity adjustment is eligible to be considered for that particular adjustment.
 - (a) Any employee whose performance was rated below satisfactory as a result of a formal performance evaluation conducted in the 12-month period ending June 25, 2005, for parity adjustments effective before June 25, 2006.
 - (b) Any employee whose performance was rated below satisfactory as a result of a formal performance evaluation conducted in the 12-month

period ending June 24, 2006, for adjustments effective on or after June 25, 2006.

- (c) Any supervisor who has not completed formal performance evaluations on all subordinate employees, for whom performance evaluations are required, within the 12-month period ending June 25, 2005, for parity adjustments effective before June 25, 2006.
- (d) Any supervisor who has not completed formal performance evaluations on all subordinate employees, for whom performance evaluations are required, within the 12-month period ending June 24, 2006, for parity adjustments effective on or after June 25, 2006.
- (e) Any employee paid at or above the pay range maximum.
- (2) All parity adjustments granted are subject to the applicable pay range maximum.
- (3) Permanent and project employees in positions allocated to other nonrepresented classifications in the classified service if such positions provide technical supervision, spend the majority of their time in, or are primarily responsible for the duties performed by the employees receiving market adjustments under a 2005-2007 collective bargaining agreement. Such positions will be included only upon an agency's recommendation and OSER's approval.
- (4) The individual increase limit provided in s. 230.12(5)(d), Wis. Stats., does not apply to base pay adjustments granted pursuant to this Section (Section L).

NOTE: The parity base pay rate adjustments provided under this Section (Section L) may be considered when determining pay on reinstatement or restoration in accordance with the applicable provisions relating to pay on reinstatement or restoration under Section I, 4.07 and 4.08 of this Plan. Required base pay rate adjustments provided **shall** be included, at the amount generated, when determining pay on restoration.

NOTE: The parity adjustments provided under this Section (Section L) will be applied in the order set forth below, and after all adjustments other than Discretionary Compensation Adjustments and Original Appointments, if multiple adjustments occur on the effective date.

2.02 Market Adjustments

 Effective Date. The market adjustments will be effective on the applicable date provided in (4) through (67), below. Adjustments will be granted in the order they are shown in (4) through (67), below, if an employee is eligible for more than one parity adjustment on a given date.

Section L – 2.02

- (2) Amount. Appointing authorities may grant market adjustments to eligible employees affected by pay compression or inequities resulting from the negotiated adjustments provided to represented subordinate or counterpart employees covered by the 2005-2007 collective bargaining agreements.
 - (a) Criteria for distribution of these market adjustments will be applied in a uniform manner throughout the agency or employing unit.
 - (b) If an employee is granted less than the amount generated, the appointing authority must provide OSER with an appropriate justification for doing so.
 - (c) Amounts granted in excess of the amount generated by an employee must receive prior approval from OSER. Requests shall be made in the same manner as requests made in accordance with 2.01(3), above.

(3) Funding.

- (a) Subject to (b) through (e), below, on the effective date designated agencies will generate the amount indicated for each employee in positions allocated to the classifications listed.
- (b) Any funds that are not distributed on the effective date will remain unspent.
- (c) Funds generated have no bearing on the rights of individual employees to these funds.
- (d) Costs of pay adjustments will be supplemented under the authority of s. 20.865, Wis. Stats., subject to the availability of funds for this purpose as determined by the Secretary of the Department of Administration.
- (e) Funds generated for distribution in (4) through (67), below, may not be granted to anyone other than to the individual employee generating the funding, nor may it be combined with the discretionary parity funds provided for distribution in any other section of this Plan.

(4) Market Adjustments Effective May 28, 2006

Code	Classification	Per Hour Increase
38330	Director of Nursing	\$1.139
38370	Nurse Practitioner Mgmt	\$1.139
38430	Nursing Administrator	\$1.139
38320	Nursing Supv	\$1.139
40620	Public Health Education Supv	\$1.279

(a)

1

(5)	Market Adjustments	Effective	June 25,	2006
-----	--------------------	-----------	----------	------

Code	Classification P	er Hour Increase
65140	Administrative Warden	\$1.520
28320	Agricultural Engineer Supv	\$1.000
28380	Agriculture Engineer Prog Mgr	\$1.000
26040	Architect/Engineer Mgmt	\$1.000
26020	Architect/Engineer Supv	\$1.000
83120	Automotive Shop Supv	\$1.047
76120	Buildings/Grounds Superintendent	\$1.866
76020	Buildings/Grounds Supv	\$1.866
24140	Chief, Integrated Services Section	\$1.000
26520	Civil Engineer-Transportation Supv	\$1.000
26330	Construction Coordinator Supv	\$0.311
20320	Corrections Stores Supv	\$0.550
76320	Custodial Svcs Prog Supv	\$0.407
76220	Custodial Svcs Supv	\$0.407
32340	Dentist Mgmt	\$1.810
32380	Dentist Supv	\$1.810
35620	Diagnostic Imaging Supv	\$2.226
38330	Director of Nursing	\$1.208
26530	DOT Engineering Chief	\$1.000
24040	DOT Technical Svcs Chief	\$1.000
54110	Economist-Conf	\$0.559
25700	Engineering Prog Mgmt Consultant	\$1.000
24840	Engineering Spec Mgmt	\$0.311
24880	Engineering Spec Supv	\$0.311
25920	Engineering Spec-Transp Supv	\$0.311
26080	Entrprs Architect/Engineer Supv	\$1.000
27030	Environmental Engineer Supv	\$1.000
09314	Executive Policy & Budget Analyst Ad	lv \$1.200
09311	Executive Policy & Budget Analyst En	-
09312	Executive Policy & Budget Analyst Jou	urney \$1.200
09313	Executive Policy & Budget Analyst Sr	\$1.200
09090	Executive Policy & Budget Manager	\$1.200
67220	Forensic Scientist Supv	\$2.000
33220	Gaming Veterinarian Supv	\$1.640
36820	Health Information Supv	\$1.527
36880	Health Information Supv-UW System	\$1.527
67020	Identification Tech Supervisor	\$0.859
19210	Legal Support Staff-Conf	\$1.313
76520	Maintenance Supv	\$1.866
29940	Manufacturing Engineer Consultant	\$1.000
29930	Manufacturing Engineer Mgmt Supv	\$1.000
65080	Nat Res Law Enforcement Supv	\$1.520
27780	Nuclear Engineering Spec Supv	\$0.311

Revised May 16, 2006

\$1.208 \$1.208
\$1.208
upv \$1.162
\$1.162
\$1.162
\$1.162
\$1.376
\$1.813
\$1,813
\$1.520
\$1.520
\$0.260
\$1.520
\$1.520
\$1.520
\$3.143
\$0.909
nator \$1.700
on Chief \$0.869
\$1.520
\$1.978
\$1.978
upv \$0.311
\$0.550
\$0.403
\$0.403
\$0.403
\$1.397
\$1.371
\$1.354
v \$0.550
\$0.550
\$1.520
\$1.520
\$1.520
\$1.520
\$1.520
\$1.520
ef \$1.000
\$0.550
\$1.520
\$1.520
\$1.520
\$1.700 \$1.700
\$1.640

Revised May 16, 2006

L-5

(b)	Code	Classification	Per Hour Increase
	59160	Education Director	*
	59180	Juvenile Education Director	*
	58220	Teacher Supv.	*
		ears of Adjusted Continuous as of June 25, 2006	Per Hour Increase
	Zero th	rough 4	\$1.440
	5 throu	gh 11	\$1.590
	12 thro	ugh 16	\$1.740
	17 thro	ugh 24	\$1.890
	25 or m		\$1.990
(c)	Code	Classification	Per Hour Increase
	57320	Archeology Supv	*
	57120	Archival Supv	*
	63560	Asst Dir Veterans Museums	*
	63220	Curatorial Supv	*
	63020	Historic Site Coordinator	*
	57720	Librarian Supv	*
	59520	Public Instruction Supervisor	*
	06720	Veterans Home Special Programs	s Supv *
	AT 11 X	7	
		lears of Adjusted Continuous e as of June 25, 2006	Per Hour Increase
	Zero th	rough 4	\$1.300
	5 throu	-	\$1.600
	12 thro	-	\$1.750
	17 thro	2	\$1.800
	25 or m	0	\$1.850
(d)) Code	Classification	Per Hour Increase
	32340	Dentist Mgmt	*
	32380	Dentist Night	*
	÷1711 X	Jeans of A directed Continuous	
		Cears of Adjusted Continuous e as of June 30, 2006	Per Hour Increase
	5 throu	ah 9	\$1.000
	10 thro	-	\$1.000
		-	\$1.500
	15 thro	•	\$1.750
	20 thro	-	
~	25 or n		\$2.000
6		L-6	

(e)	Code	Classification	Per Hour Increase
	31240	Physician Mgmt	*
	31220	Physician Supv	*
	31340	Psychiatrist Mgmt	*
	31320	Psychiatrist Supv	*
	*Full Y	ears of Adjusted Continuous	
	Service	as of June 30, 2006	Per Hour Increase
	5 throug	gh 9	\$0.250
	10 throi	ugh 14	\$0.500
	15 throu	-	\$0.750
,	20 throu	ugh 24	\$1.000
	25 or m	-	\$1.250
(f)	Code	Classification	Per Hour Increase
	36540	Pharmacist Supv	*
	*Full Y	ears of Adjusted Continuous	
	Service	as of June 30, 2006	Per Hour Increase
	Zero th	rough 3	\$0.500
	4 throug	gh 5	\$3.750
	6 through		\$4.000
	0 unoug		
	10 throu		\$4.250

Effective July 23, 2006, any employee whose position is allocated to (a) one of the following classifications and is in pay status on that date will generate an increase of \$1.00 per hour and a lump sum payment of \$125.00.

Code Classification 30110 Attorney Conf 30130 Attorney Conf Supv 30140 Attorney Mgmt 30120 Attorney Supv

(b) Code Classification	Per Hour Increase
00240 Accountant Adv Mgm	t \$1.760
00110 Accountant Conf	\$1.760
00655 Accountant (DOA GA	AP) Mgmt \$1.760
00211 Accountant Journey C	onf \$1.760
00212 Accountant Sr Conf	\$1.760

Revised May 16July 12, 2006

L-7

	<i>a .</i>	
	Accountant Sr Mgmt	<u>\$1.760</u>
00430_A	Agriculture Audit Supv	<u>\$1.760</u>
00611 A	Auditor (School Finance) Conf	\$1.760
52900 C	Child Protective Svcs Manager	\$1.697
52920 C	Child Protective Svcs Site Supv	<u>\$1.697</u>
49480 C	Corrections Class Mgmt Supv	<u>\$1.680</u>
51880 C	Corrections Field Supv	<u>\$1.703</u>
51520 C	Corrections Program Supv	<u>\$1.748</u>
49470 C	Corrections Svcs Supv	\$1.700
<u>51580 C</u>	Corrections Unit Supv	\$1.748
00530 F	inancial Mgmt Supv.	\$1.760
<u>00560 F</u>	inancial Officer	<u>\$1.760</u>
<u>00580</u> F	inancial Program Supv	<u>\$1.760</u>
<u>50840 I</u>	nstitution Social Svcs Dir	<u>\$1.748</u>
<u> </u>	aralegal Conf	<u>\$1.259</u>
15020 P	aralegal Supv	<u>\$1.640</u>
01380 P	roperty Assessment Field Supv	\$1.590
01320 P	roperty Assessment Supv	<u>\$1.590</u>
52210 P	sychologist Chief	\$2.000
52270 P	sychologist Manager	\$2.000
52240 P	sychologist Supv	\$2.000
52250 P	sychologist Supv Mgmt	\$2.000
	Revenue Audit Supv	\$1.760
	pecial Agent in Charge	\$1.520
	ax Conferee Mgmt Supv	\$1.760

(c) Code Classification

Per Hour Increase

 Code	Classification	rer nour
13070	Administrative Rules Officer	*
71220	Agriculture Marketing Supv	*
49840	Area Administrator	*
<u>09770</u>	Budget & Capital Officer	*
09610	Budget & Policy Analyst Agency	*
09110	Budget & Policy Analyst Agency Adv	v *
	Budget & Policy Analyst Div	*
09210	Budget & Policy Analyst Div Adv	*
09790	Budget & Policy Manager	*
09220	Budget & Policy Supv	*
	Budget & Policy Supv Adv	*
09020	Budget & Policy Supv Div Adv	*
06610	Central Payroll Systems Coordinator	*
06630	Chief of Central Payroll	*
06820	Communications & Agric Svcs Supv	*
12340	Communications Officer	*
07420	Community Svcs Supervisor	*
04220	Contracts Supv	*
05810	Corrections Administrative Spec Con	f *
	Corrections Administrative Supv	*
05920	Corrections Administrative Unit Supv	/*

49610 Corrections Human Resources Coord	*
24070 DOT Real Estate Chief	*
74220 Emergency Mgmt Program Supv	*
52060 Employee Assistance Officer	*
52010 Employee Assistance Spec	*
07220 Employment Coord Supv	*
11440 Employment Relations Manager UWS	*
11210 Employment Relations Program Coord	*
11410 Employment Relations Spec	*
74310 Equal Opportunity Program Officer	*
74312 Equal Opportunity Program Spec	*
74313 Equal Opportunity Program Spec Sr	*
73420 Equal Rights Supv	*
74412 Exec Equal Opportunity Spec	*
74413 Exec Equal Opportunity Spec Sr	*
10990 Exec Human Resources Manager	*
10970 Exec Human Resources Officer	*
10902 Exec Human Resources Spec	*
10904 Exec Human Resources Spec Adv	*
10903 Exec Human Resources Spec Sr	*
05520 Facilities Mgmt Officer	*
02120 Financial Examiner Supv	*
06760 Fleet Program Officer	*
04280 Grants Supv	*
03780 Health Care Financing Supv	*
10890 Human Resources Manager	*
10810 Human Resources Prog Officer	*
10802 Human Resources Spec	*
10804 Human Resources Spec Adv	*
10803 Human Resources Spec Sr	*
07580 Human Svcs Supv	*
04180 Human Svcs Systems Contract Officer	*
92080 Industries Superintendent	*
92020 Industries Superintendent	*
13700 Info Technology Mgmt Consultant	*
11010 Institution Human Resources Dir	*
11110 Institution Human Resources Dir Adv	*
02350 Insurance Administrator	 *
02340 Insurance Examiner Chief	*
	*
02390 Insurance Financial Examiner Chief	*
02520 Insurance Program Officer	*
02580 Insurance Supv	*
16820 IS Consultant Conf	* *
16821 IS Consultant Mgmt	<u>^</u> *
14210 IS Enterprise Consultant Conf	*
14110 IS Enterprise Spec Conf	
13310 IS Professional Conf	*
13561 IS Professional In-Training (A)	*

13562 IS Professional In-Training (B)	*
16803 IS Professional Sr Conf	*
16810 IS Specialist Conf	*
16811 IS Specialist Mgmt	*
13521 IS Supv 1	*
13522 IS Supv 2	*
06930 Justice Program Chief	*
06980 Justice Program Supv	*
11240 Labor Relations Manager	*
11211 Labor Relations Spec	*
11213 Labor Relations Spec Chief	*
11212 Labor Relations Spec Sr	*
08840 Licensing Examination Officer	*
02020 Lottery Supv	샤
13530 Management Info Chief	*
13550 Management Info Mgr	*
06320 Marketing Supv	*
50220 Military Funeral Honors Program Mgr	*
65820 Military Funeral Honors Team Supv	*
10310 Nat Res Human Resources Mgr	*
56830 Nat Res Program Mgr	*
04710 Nat Res Program Spec Conf	*
56000 Nat Res Program Supv	*
01420 Nat Res Real Estate Ops Chief	*
14510 Nat Res Training Director	*
09460 Planning & Analysis Administrator	*
74680 Presiding Board Steward Supv	*
82620 Printing Svcs Program Supv	*
82520 Printing Sves Program Supv	*
10480 Procurement Supv	*
09410 Prog & Planning Analyst Adv Conf	*
09440 Prog & Planning Analyst Adv Com	*
09420 Prog & Planning Analyst Adv Mgnit	*
12220 Publications Supv	*
10430 Purchasing Agent Mgmt Supv	*
	*
10420 Purchasing Agent Prog Supv	*
10210 Purchasing Director DHFS	*
10320 Purchasing Supv	*****
09150 Quality Assurance Mgr	 *
74690 Racing Chief Steward	*
03420 Real Estate Supv	
05720 Records Mgmt Program Supv	
05420 Records Management Supv	*
05770 Records Officer UW Madison	**
67680 Revenue Agent Field Mgt Supv	
67620 Revenue Agent Supv	*
01530 Revenue Mgmt Supv	*
04380 Risk Mgmt Mgr	*

04320 Risk Mgmt Officer	*
92300 Sales & Marketing Supv	*
06200 School Business Director	*
07080 Staff Support Spec	*
14560 Training Coordinator	*
14540 Training Director	*
14710 Training Officer Conf	*
14720 Training Officer Supv	*
14520 Training Supv	*
09740 Transp Budget & Policy Analyst Lead	*
08650 Trust Funds Director	*
08680 Trust Funds Supervisor	*
09800 Univ Benefit Program Analyst	*
05310 Univ Business Spec Conf	*
05320 Univ Business Spec Supv	*
18520 Univ Conference Coordinator Supv	*
58410 UW Athletics Program Spec Conf	*
06520 UW Athletics Program Spec Supv	*
10910 UW Human Resources Manager	*
11310 UW Human Resources Manager Adv	*
06580 UW Program Spec Supv	*
07462 Veterans Program Spec Sr Mgmt	*
05820 Vital Records Program Supv	*
47920 Workers Comp Program Supv	*
47980 Workers Comp Supv	*

*Full Years of Adjusted Continuous

Service as of June 30, 2006	Per Hour Increase
3 through 5	0.280
6 through 8	0.330
9 through 11	0.380
12 through 14	0.430
15 through 17	0.480
18 through 20	0.530
21 or more	0.580

(67) Market Adjustments Effective December 24, 2006

(a)	Code	Classification	Per Hour Increase		
	84880	Food Svc Administrator	\$0.514		
	84220	Food Svc Mgr	\$0.514		
	84120	Food Svc Supv	\$0.514		
	86460	Laundry Svcs Supv	\$0.514		
	01580	Revenue Section Chief	\$0.981		
	01920	Revenue Supv	\$0.981		

2.03 Agency Adjustments

- Effective Date. The agency market adjustments will be effective on the (1)applicable date provided in (4) and (5), below.
- Amount. Appointing authorities may grant market adjustments to eligible (2)employees affected by pay compression or inequities resulting from the negotiated adjustments provided to represented subordinate or counterpart employees covered by the 2005-2007 collective bargaining agreements. Criteria for distribution of the discretionary market adjustments will be applied in a uniform manner throughout the agency or employing unit.

Funding. (3)

- Subject to (b) through (e), below, on the effective date designated in (4) (a) and (5), below, agencies will generate the amount indicated for each employee in positions allocated to the classifications listed.
- (b) Any funds that are not distributed on the effective date will remain unspent.
- Funds generated have no bearing on the rights of individual (c) employees to these funds.
- Costs of pay adjustments will NOT be supplemented under the (**d**) authority of s. 20.865, Wis. Stats., and the agency providing any adjustment will be required to provide the necessary funding.
- Funds generated for distribution in (4) and (5), below, may not be (e) combined with the parity funds provided for distribution in any other section of this Plan.

Agency Market Adjustment Generation Effective June 25, 2006 (4)

Code	Classification	Per Hour Increase			
28320	Agricultural Engineer Supv	\$0.691			
28380	Agriculture Engineer Prog Mgr	\$0.691			
26040	Architect/Engineer Mgmt	\$0.691			
26020	Architect/Engineer Supv	\$0.691			
24140	Chief, Integrated Services Section	\$1.074			
26520	Civil Engineer-Transportation Supv	\$0.691			
81320	Communications Tech Supv	\$1.152			
26330	Construction Coordinator Supv	\$0.467			
26530	DOT Engineering Chief	\$0.691			
24040	DOT Technical Svcs Chief	\$0.691			
25700	Engineering Prog Mgmt Consultant	\$0.691			
24840	Engineering Spec Mgmt	\$0.467			
	I 12				

Revised May 16July 12, 2006

24880	Engineering Spec Supv	\$0.467
25920	Engineering Spec-Transp Supv	\$0.467
26080	Entrprs Achitect/Engineer Supv	\$0.691
27030	Environmental Engineer Supv	\$0.691
55480	Environmental Enforcement Supervisor	\$1.674
66920	Fire/Crash Rescue Supv	\$1.411
73720	Flam Comb Liquids District Supv	\$2.934
67020	Identification Tech Supervisor	\$0.858
29940	Manufacturing Engineer Consultant	\$0.691
29930	Manufacturing Engineer Mgmt Supv	\$0.691
56080	Nat Res Area Supv	\$1.674
56730	Nat Res Basin Supv	\$1.674
56720	Nat Res Basin Team Supv	\$1.674
90920	Nat Res Operations Supv	\$1.622
90820	Nat Res Operations Team Supv	\$1.622
55020	Nat Res Property Supv	\$1.674
56020	Nat Res Region Team Supv	\$1.674
56040	Nat Res Staff Spec	\$1.674
27780	Nuclear Engineering Spec Supv	\$0.467
73220	Occupational Safety Consultant Prog Supv	\$1.600
55220	Park Manager	\$1.674
56313	Parks & Recreation Spec Sr Mgmt	\$1.674
56250	Plant Pest & Disease Manager	\$1.674
70820	Produce Inspector Supv	\$1.315
27680	Radiation Engineering Spec Supv	\$0.467
73620	Storage Tank Regulation Chief	\$0.691
35320	Veterinary Tech Supv	\$1.798

(5) Agency Market Adjustment Generation Effective July 23, 2006

Effective July 23, 2006, any employee whose position is allocated to the classification Cadet Specialist Supervisor and is in pay status on that date will generate an increase of \$1.550 per hour.

(56) Agency Funded Discretionary Compression Increase

(a) Agencies may grant a discretionary compression increase to supervisory/management employees affected by pay compression or inequities resulting from the market adjustments provided to represented subordinates, or similarly affected nonrepresented employees that are counterpart to employees covered by the 2005-2007 collective bargaining agreements who received market adjustments. The effective date of a Discretionary Compression Increase will coincide with the related represented market adjustment effective date. Criteria for distribution of any compression increases will be applied in a uniform manner throughout the agency or employing unit employees.

- (b) Agencies must receive prior approval from OSER before granting an agency funded Discretionary Compression Increase.
- (c) Costs of this pay increase will NOT be supplemented under the authority of s. 20.865, Wis. Stats., and the agency providing any increase will be required to provide the necessary funding.

3.00 Parity Lump Sum Payments

3.01 Eligibility.

- Except for employees specified in (a) through (c), below, any employee in a position allocated to a classification listed in 2.02(4) of this Section (Section L) who is in pay status on May 28, 2006, and any employee in a position allocated to a classification listed in 2.02(6) who is in pay status on July 23, 2006, is eligible for lump sum payment consideration.
 - (a) The employee did not have hours in pay status in the "qualifying position" during the applicable period.
 - (b) Any employee that did not qualify for a FY 2005-2006 General Wage Adjustment because his or her job performance was rated below satisfactory as a result of a formal performance evaluation conducted in the 12-month period ending June 25, 2005.
 - (c) Any supervisor who has not completed formal performance evaluations on all subordinate employees, for whom performance evaluations are required, within the 12-month period ending June 25, 2005.
- (2) Permanent and project employees in positions allocated to other nonrepresented classifications in the classified service if such positions provide technical supervision, spend the majority of their time in, or are primarily responsible for the duties performed by the employees receiving market adjustments under a 2005-2007 collective bargaining agreement. Such positions will be included only upon an agency's recommendation and OSER's approval.

NOTE: Any employee who is on an approved unpaid leave of absence as of the effective date of the adjustment, and who otherwise would be eligible will also receive any applicable Parity Lump Sum Payment upon restoration, subject to the following restrictions:

- 1. The employee must return from the leave of absence to pay status by June 23, 2007, and the employee's restoration rights must be derived from a position covered by the provisions of this Section (Section L).
- 2. The employee will not receive a lump sum payment until he or she has returned to pay status.

3.02 Non-Discretionary Lump Sum Payments

- (1) Granting Date. Non-discretionary lump sum payments shall be granted as soon as administratively feasible after the date specified.
- (2) Funding.
 - (a) Each eligible employee in pay status on the effective date will generate the amount provided in (3), below.
 - (b) Any funds that are not distributed on the effective date will remain unspent.
 - (c) Costs of lump sum payments associated with pay adjustments in 2.02(4) and (6), above, will be supplemented under the authority of s. 20.865, Wis. Stats., subject to the availability of funds for this purpose as determined by the Secretary of the Department of Administration.
- (3) Lump Sum Payments.
 - (a) Employees in pay status on May 28, 2006, who received a base pay rate increase under 2.02(4)(a), will receive a lump sum payment equal to the amount of the base rate increase received multiplied by the number of hours in pay status in those classifications for the period December 25, 2005 through May 27, 2006.
 - (b) Employees in pay status on July 23, 2006, who received a base pay rate increase under 2.02(6)(a), will receive a lump sum payment equal to the amount of the base rate increase received multiplied by the number of hours in pay status in those classifications for the period January 8, 2006 through July 22, 2006.
 - (c) Employees in pay status on July 23, 2006, who received a base pay rate increase under 2.02(6)(b) through (d), will receive a lump sum payment equal to the amount of the base rate increase received multiplied by the number of hours in pay status in those classifications for the period June 25, 2006 through July 22, 2006.

NONREPRESENTED BROADBAND PAY SCHEDULES

April 1, 2007 through June 23, 2007

Official Hourly Rate

Monthly Basis*

Annual Basis*

<u>Pay</u> Sabadula	Pau Danga	Min in		Appointment Maximum 2	Maximum	Within Bongo Stop	8% of Minimum	<u>Minimum</u>	Maximum	Minimum	Maximum
Schedule	Pay Range	<u>Minimum</u>	<u>Maximum 1</u>	Maximum 2	<u>ivia z mum</u>	Range Step	MAINTINIUM	<u>wannan um</u>	Maximum		Maximum
Patient Treatment-Related											
50	50-50	56.570	73.541	na	90.512	1.698	4.526	9,844	15,750	118,119	188,990
	50-51	62.404	81.178	na	99.952	1.873	4.993	10,859	17,392	130,300	208,700
	50-52	68.077	88.553	na	109.029	2.043	5.447	11,846	18,972	142,145	227,653
I arr Enfance											
Law Enforce		22 665	24.050	-	15 135	0 680	1 914	2 044	7,906	47 225	94,869
5 6	56-01	22.665	34.050	na	45.435	0.680	1.814	3,944	,	47,325	
	56-02	18.247	22.862	na	27.476	0.548	1.460	3,175	4,781	38,100	57,370
Information	Systems-Relat	ted									
70	70-02	24.515	39.277	44.862	54.038	0.736	1.962	4,266	9,403	51,188	112,832
Professional	Professional Legal-Related										
71	71-01	22.527	38,480	na	54.433	0.676	1.803	3,920	9,472	47,037	113,657
General											
81	81-01	27.616	43.148	па	58.680	0.829	2.210	4,806	10,211	57,663	122,524
	81-02	24.515	39.277	na	54.038	0.736	1.962	4,266	9,403	51,188	112,832
	81-03	20.960	32.541	na	44.121	0.629	1.677	3,648	7,678	43,765	92,125
	81-04	16.083	25.786	na	35.488	0.483	1.287	2,799	6,175	33,582	74,099
	81-05	11.754	19.154	na	26.553	0.353	0.941	2,046	4,621	. 24,543	55,443
								-	2	,	,

*Estimates for informational purposes only. The Official Hourly Rate is used for payroll purposes.