State of Wisconsin

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|------------------------|------------------|------------------|------------|----------|
| Permanent | 29260 | 95.2% | 28865 | 95.2% |
| Unclassified | 1310 | 4.3% | 1293 | 4.3% |
| Elected - Unclassified | 75 | 0.2% | 74 | 0.2% |
| Project - Permanent | 70 | 0.2% | 70 | 0.2% |
| Seasonal | 8 | 0.0% | 7 | 0.0% |
| Crand Total | 20722 | 100.09/ | 20200 | 100.09/ |

| AGE | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Under 20 | 67 | 0.2% | 66 | 0.2% |
| 20-29 | 3846 | 12.5% | 3813 | 12.6% |
| 30-39 | 7640 | 24.9% | 7549 | 24.9% |
| 40-49 | 8103 | 26.4% | 8000 | 26.4% |
| 50-59 | 7989 | 26.0% | 7876 | 26.0% |
| 60 and up | 3078 | 10.0% | 3005 | 9.9% |
| Grand Total | 30723 | 100.0% | 30308 | 100.0% |

| RACE/ETHNICHT | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 189 | 0.6% | 189 | 0.6% |
| Asian | 913 | 3.0% | 901 | 3.0% |
| Black or African American | 2253 | 7.3% | 2229 | 7.4% |
| Hispanic/Latino | 994 | 3.2% | 980 | 3.2% |
| Native Hawaiian/Pacific Islander | 22 | 0.1% | 22 | 0.1% |
| White | 25912 | 84.3% | 25552 | 84.3% |
| Not Specified | 440 | 1.4% | 436 | 1.4% |
| Grand Total | 30723 | 100.0% | 30308 | 100.0% |

VETERAN STATUS***

| 12.200.000 | | | | |
|---------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 26671 | 86.8% | 26279 | 86.7% |
| | | | | |
| Veteran | 2678 | 8.7% | 2665 | 8.8% |
| Not Indicated | 1374 | 4.5% | 1364 | 4.5% |
| | | | | |
| Grand Total | 30723 | 100.0% | 30308 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

 * Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

 ** The number and percent of employees is based on the distinct count of employee IDs.

 *** Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 15835 | 51.5% | 15494 | 51.1% |
| Male | 14888 | 48.5% | 14814 | 48.9% |
| Grand Total | 30723 | 100.0% | 30308 | 100.0% |

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 11156 | 36.3% | 11013 | 36.3% |
| 5-9 | 6576 | 21.4% | 6492 | 21.4% |
| 10-14 | 3441 | 11.2% | 3384 | 11.2% |
| 15-19 | 3018 | 9.8% | 2981 | 9.8% |
| 20-24 | 3262 | 10.6% | 3226 | 10.6% |
| 25-29 | 1886 | 6.1% | 1857 | 6.1% |
| 30-35 | 1052 | 3.4% | 1032 | 3.4% |
| >35 | 332 | 1.1% | 323 | 1.1% |
| Grand Total | 30723 | 100.0% | 30308 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 29126 | 94.8% | 28734 | 94.8% |
| Disabled | 1597 | 5.2% | 1575 | 5.2% |
| Grand Total | 30723 | 100.0% | 30308 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 159 | 23.0% | 158 | 23.0% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 252 | 36.4% | 252 | 36.6% |
| Vet with less than 30% service connected disability | 243 | 35.1% | 242 | 35.2% |
| Spouse of a disabled vet whose service connected disability is at least 70% | 35 | 5.1% | 33 | 4.7% |
| Unremarried spouse of a vet killed in action or a vet who died of a service connected disability | 3 | 0.4% | 3 | 0.4% |
| Grand Total | 692 | 100.0% | 688 | 100.0% |

Department of Administration

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 1264 | 98.1% | 1258 | 98.1% |
| Unclassified | 24 | 1.9% | 24 | 1.9% |
| Grand Total | 1288 | 100.0% | 1282 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 652 | 50.6% | 647 | 50.5% |
| Male | 636 | 49.4% | 635 | 49.5% |
| Grand Total | 1288 | 100.0% | 1282 | 100.0% |

| AGE | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Under 20 | 1 | 0.1% | 1 | 0.1% |
| 20-29 | 107 | 8.3% | 107 | 8.3% |
| 30-39 | 280 | 21.7% | 279 | 21.8% |
| 40-49 | 291 | 22.6% | 290 | 22.6% |
| 50-59 | 434 | 33.7% | 433 | 33.8% |
| 60 and up | 175 | 13.6% | 173 | 13.5% |
| Grand Total | 1288 | 100.0% | 1282 | 100.0% |

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 463 | 35.9% | 462 | 36.0% |
| 5-9 | 304 | 23.6% | 303 | 23.7% |
| 10-14 | 126 | 9.8% | 126 | 9.8% |
| 15-19 | 90 | 7.0% | 89 | 7.0% |
| 20-24 | 129 | 10.0% | 129 | 10.0% |
| 25-29 | 86 | 6.7% | 85 | 6.6% |
| 30-35 | 63 | 4.9% | 62 | 4.8% |
| >35 | 27 | 2.1% | 27 | 2.1% |
| Grand Total | 1288 | 100.0% | 1282 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 12 | 0.9% | 12 | 0.9% |
| Asian | 55 | 4.3% | 54 | 4.2% |
| Black or African American | 57 | 4.4% | 57 | 4.4% |
| Hispanic/Latino | 36 | 2.8% | 36 | 2.8% |
| Native Hawaiian/Pacific Islander | 2 | 0.2% | 2 | 0.2% |
| White | 1105 | 85.8% | 1099 | 85.8% |
| Not Specified | 21 | 1.6% | 21 | 1.6% |
| Grand Total | 1288 | 100.0% | 1282 | 100.0% |

| DISABILITI STATOS | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 1199 | 93.1% | 1194 | 93.2% |
| Disabled | 89 | 6.9% | 87 | 6.8% |
| Grand Total | 1288 | 100.0% | 1282 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 1141 | 88.6% | 1135 | 88.6% |
| | | | | |
| Veteran | 117 | 9.1% | 117 | 9.1% |
| Not Indicated | 30 | 2.3% | 30 | 2.3% |
| Grand Total | 1288 | 100.0% | 1282 | 100.0% |

VETERAN DICARILITY CTATLIC***

| VETERAN DISABILITY STATUS*** | | | | |
|---|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 11 | 29.7% | 11 | 29.7% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 16 | 43.2% | 16 | 43.2% |
| Vet with less than 30% service connected disability | 10 | 27.0% | 10 | 27.0% |
| Grand Total | 37 | 100.0% | 37 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

* Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

** The number and percent of employees is based on the distinct count of employee IDs.

*** Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Department of Agriculture, Trade, and Consumer Protection Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

| EMPLOYEES BY TYPE | * |
|-------------------|---|
|-------------------|---|

Grand Total

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 58 | 98.0% | 585 | 98.0% |
| Unclassified | 1 | 2.0% | 12 | 2.0% |
| Grand Total | 60 | 100.0% | 597 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 304 | 50.6% | 301 | 50.5% |
| Male | 297 | 49.4% | 296 | 49.5% |
| Grand Total | 601 | 100.0% | 597 | 100.0% |

of Employees** % of Employees** Su m of FTE % of FTE 14.6% 14.7% 20-29 88 141 30-39 23.5% 23.5% 140 24.3% 24.5% 24.4% 40-49 146 146 50-59 60 and up 147 147 13.1% 100.0% 77 12.9% 597 100.0%

601

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 209 | 34.8% | 208 | 34.8% |
| 5-9 | 160 | 26.6% | 160 | 26.7% |
| 10-14 | 68 | 11.3% | 68 | 11.3% |
| 15-19 | 39 | 6.5% | 38 | 6.4% |
| 20-24 | 46 | 7.7% | 46 | 7.7% |
| 25-29 | 46 | 7.7% | 46 | 7.7% |
| 30-35 | 25 | 4.2% | 25 | 4.1% |
| >35 | 8 | 1.3% | 7 | 1.2% |
| Grand Total | 601 | 100.0% | 597 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 2 | 0.3% | 2 | 0.3% |
| Asian | 11 | 1.8% | 11 | 1.8% |
| Black or African American | 12 | 2.0% | 12 | 2.0% |
| Hispanic/Latino | 4 | 0.7% | 4 | 0.7% |
| White | 565 | 94.0% | 562 | 94.0% |
| Not Specified | 7 | 1.2% | 7 | 1.2% |
| Grand Total | 601 | 100.0% | 597 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 575 | 95.7% | 571 | 95.7% |
| Disabled | 26 | 4.3% | 26 | 4.3% |
| Grand Total | 601 | 100.0% | 597 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 552 | 91.8% | 549 | 91.9% |
| | | | | |
| Veteran | 40 | 6.7% | 39 | 6.6% |
| Not Indicated | 9 | 1.5% | 9 | 1.5% |
| | | | | |
| Grand Total | 601 | 100.0% | 597 | 100.0% |

| /ETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 1 | 8.3% | 1 | 8.5% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 5 | 41.7% | 5 | 40.7% |
| Vet with less than 30% service connected disability | 5 | 41.7% | 5 | 42.4% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 1 | 8.3% | 1 | 8.5% |
| Grand Total | 12 | 100.0% | 12 | 100.0% |

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Department of Children and Families

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 716 | 98.2% | 707 | 98.2% |
| Unclassified | 13 | 1.8% | 13 | 1.8% |
| Grand Total | 729 | 100.0% | 720 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 585 | 80.2% | 577 | 80.1% |
| Male | 144 | 19.8% | 144 | 19.9% |
| Grand Total | 729 | 100.0% | 720 | 100.0% |

9.9% 9.8% 20-29 30-39 225 30.9% 222 30.8% 40-49 50-59 60 and up 177 171 24.3% 175 169 24.3% 23.5% 11.5% 100.0% 84 729 84 11.6% 720 100.0% Grand Total

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 274 | 37.6% | 271 | 37.6% |
| 5-9 | 191 | 26.2% | 189 | 26.2% |
| 10-14 | 87 | 11.9% | 86 | 11.9% |
| 15-19 | 58 | 8.0% | 58 | 8.1% |
| 20-24 | 66 | 9.1% | 65 | 9.0% |
| 25-29 | 23 | 3.2% | 22 | 3.1% |
| 30-35 | 22 | 3.0% | 22 | 3.0% |
| >35 | 8 | 1.1% | 8 | 1.1% |
| Grand Total | 729 | 100.0% | 720 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 3 | 0.4% | 3 | 0.49 |
| Asian | 31 | 4.3% | 31 | 4.2% |
| Black or African American | 132 | 18.1% | 132 | 18.39 |
| Hispanic/Latino | 30 | 4.1% | 30 | 4.1% |
| Native Hawaiian/Pacific Islander | 1 | 0.1% | 1 | 0.1% |
| White | 518 | 71.1% | 511 | 70.9% |
| Not Specified | 14 | 1.9% | 13 | 1.9% |
| Grand Total | 729 | 100.0% | 720 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 685 | 94.0% | 676 | 93.9% |
| Disabled | 44 | 6.0% | 44 | 6.1% |
| Grand Total | 729 | 100.0% | 720 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 694 | 95.2% | 685 | 95.1% |
| | | | | |
| Veteran | 22 | 3.0% | 22 | 3.19 |
| | | | | |
| Not Indicated | 13 | 1.8% | 13 | 1.89 |
| Grand Total | 729 | 100.0% | 720 | 100.09 |

| ETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 1 | 25.0% | 1 | 25.0% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 2 | 50.0% | 2 | 50.0% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 1 | 25.0% | 1 | 25.0% |
| Grand Total | 4 | 100.0% | 4 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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Department of Corrections

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | |
|--------------|------------------|------------------|------------|----------|--|
| Permanent | 9131 | 99.8% | 9038 | 99.8% | |
| Unclassified | 15 | 0.2% | 15 | 0.2% | |
| Grand Total | 9146 | 100.0% | 9053 | 100.0% | |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 4114 | 45.0% | 4036 | 44.6% |
| Male | 5032 | 55.0% | 5017 | 55.4% |
| Grand Total | 9146 | 100.0% | 9053 | 100.0% |

0.4% 0.4% Under 20 40 1446 1441 20-29 15.8% 15.9% 24.2% 29.2% 24.2% 29.2% 30-39 2212 2191 40-49 2670 2644 50-59 2149 23.5% 2125 23.5% 629 9146 6.9% 100.0% 60 and up 612 6.8%

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 3409 | 37.3% | 3374 | 37.3% |
| 5-9 | 1420 | 15.5% | 1403 | 15.5% |
| 10-14 | 1010 | 11.0% | 994 | 11.0% |
| 15-19 | 1225 | 13.4% | 1215 | 13.4% |
| 20-24 | 1248 | 13.6% | 1242 | 13.7% |
| 25-29 | 646 | 7.1% | 640 | 7.1% |
| 30-35 | 150 | 1.6% | 148 | 1.6% |
| >35 | 38 | 0.4% | 37 | 0.4% |
| Grand Total | 9146 | 100.0% | 9053 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 49 | 0.5% | 49 | 0.5% |
| Asian | 107 | 1.2% | 106 | 1.29 |
| Black or African American | 703 | 7.7% | 700 | 7.79 |
| Hispanic/Latino | 292 | 3.2% | 289 | 3.2% |
| Native Hawaiian/Pacific Islander | 6 | 0.1% | 6 | 0.1% |
| White | 7889 | 86.3% | 7803 | 86.2% |
| Not Specified | 100 | 1.1% | 100 | 1.1% |
| Grand Total | 9146 | 100.0% | 9053 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 8711 | 95.2% | 8622 | 95.2% |
| Disabled | 435 | 4.8% | 431 | 4.8% |
| Grand Total | 9146 | 100.0% | 9053 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 7259 | 79.4% | 7174 | 79.2% |
| | | | | |
| Veteran | 1140 | 12.5% | 1137 | 12.6% |
| Not Indicated | 747 | 8.2% | 743 | 8.2% |
| | | | | |
| Grand Total | 9146 | 100.0% | 9053 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 47 | 16.9% | 47 | 17.0% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 98 | 35.3% | 98 | 35.4% |
| Vet with less than 30% service connected disability | 123 | 44.2% | 123 | 44.3% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 10 | 3.6% | 9 | 3.3% |
| Grand Total | 278 | 100.0% | 277 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

 * Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

 ** The number and percent of employees is based on the distinct count of employee IDs.

 *** Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Department of Employee Trust Funds Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

Grand Total

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 255 | 98.8% | 253 | 98.8% |
| Unclassified | 3 | 1.2% | 3 | 1.2% |
| Grand Total | 258 | 100.0% | 256 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 167 | 64.7% | 165 | 64.5% |
| Male | 91 | 35.3% | 91 | 35.5% |
| Grand Total | 258 | 100.0% | 256 | 100.0% |

5.8% 5.9% 20-29 15 30-39 21.7% 56 21.8% 40-49 50-59 60 and up 25.5% 37.8% 25.6% 38.0%

258

8.9% 100.0%

23 9.0% 256 100.0%

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 65 | 25.2% | 65 | 25.2% |
| 5-9 | 72 | 27.9% | 72 | 28.1% |
| 10-14 | 50 | 19.4% | 50 | 19.4% |
| 15-19 | 24 | 9.3% | 24 | 9.4% |
| 20-24 | 20 | 7.8% | 20 | 7.8% |
| 25-29 | 12 | 4.7% | 11 | 4.4% |
| 30-35 | 9 | 3.5% | 9 | 3.4% |
| >35 | 6 | 2.3% | 6 | 2.3% |
| Grand Total | 258 | 100.0% | 256 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 1 | 0.4% | 1 | 0.49 |
| Asian | 13 | 5.0% | 13 | 5.1% |
| Black or African American | 10 | 3.9% | 10 | 3.9% |
| Hispanic/Latino | 6 | 2.3% | 6 | 2.39 |
| White | 227 | 88.0% | 225 | 87.9% |
| Not Specified | 1 | 0.4% | 1 | 0.49 |
| Grand Total | 259 | 100.0% | 256 | 100.09 |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 246 | 95.3% | 244 | 95.3% |
| Disabled | 12 | 4.7% | 12 | 4.7% |
| Grand Total | 258 | 100.0% | 256 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| | | | | |
| Not a Veteran | 238 | 92.2% | 236 | 92.2% |
| | | | | |
| Veteran | 16 | 6.2% | 16 | 6.2% |
| Not Indicated | 4 | 1.6% | 4 | 1.6% |
| Grand Total | 258 | 100.0% | 256 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 1 | 33.3% | 1 | 33.3% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 2 | 66.7% | 2 | 66.7% |
| Grand Total | 3 | 100.0% | 3 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

 * Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

 ** The number and percent of employees is based on the distinct count of employee IDs.

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Department of Financial Institutions

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 122 | 93.8% | 122 | 93.8% |
| Unclassified | 8 | 6.2% | 8 | 6.2% |
| Grand Total | 130 | 100.0% | 130 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 69 | 53.1% | 69 | 53.3% |
| Male | 61 | 46.9% | 61 | 46.7% |
| Grand Total | 130 | 100.0% | 130 | 100.0% |

| Row Labels | # of Employees** | % of Employees** | Sum of FIE | % Of FIE |
|-------------|------------------|------------------|------------|----------|
| 20-29 | 21 | 16.2% | 21 | 16.2% |
| 30-39 | 38 | 29.2% | 38 | 29.3% |
| 40-49 | 19 | 14.6% | 19 | 14.7% |
| 50-59 | 36 | 27.7% | 36 | 27.4% |
| 60 and up | 16 | 12.3% | 16 | 12.4% |
| Grand Total | 130 | 100.0% | 130 | 100.0% |

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 55 | 42.3% | 55 | 42.1% |
| 5-9 | 34 | 26.2% | 34 | 26.2% |
| 10-14 | 9 | 6.9% | 9 | 6.9% |
| 15-19 | 5 | 3.8% | 5 | 3.9% |
| 20-24 | 7 | 5.4% | 7 | 5.4% |
| 25-29 | 6 | 4.6% | 6 | 4.6% |
| 30-35 | 11 | 8.5% | 11 | 8.5% |
| >35 | 3 | 2.3% | 3 | 2.3% |
| Grand Total | 130 | 100.0% | 130 | 100.0% |

| RACE/ETHNICITI | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 2 | 1.5% | 2 | 1.5% |
| Asian | 6 | 4.6% | 6 | 4.6% |
| Black or African American | 3 | 2.3% | 3 | 2.3% |
| Hispanic/Latino | 5 | 3.8% | 5 | 3.9% |
| White | 109 | 83.8% | 109 | 83.8% |
| Not Specified | 5 | 3.8% | 5 | 3.9% |
| Grand Total | 130 | 100.0% | 130 | 100.0% |

DISABILITY STATUS***

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|----------------------------|------------------|------------------|------------|----------|
| Not Disabled/Not Indicated | 124 | 95.4% | 124 | 95.4% |
| Disabled | 6 | 4.6% | 6 | 4.6% |
| Grand Total | 130 | 100.0% | 130 | 100.0% |

VETERANI CTATUCASA

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 113 | 86.9% | 113 | 86.9% |
| Veteran | 11 | 8.5% | 11 | 8.5% |
| Not Indicated | 6 | 4.6% | 6 | 4.6% |
| Grand Total | 130 | 100.0% | 130 | 100.0% |

VETERAN DISABILITY STATUS***

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|---|------------------|------------------|------------|----------|
| Vet with less than 30% service connected disability | 3 | 100.0% | 3 | 100.0% |
| Grand Total | 3 | 100.0% | 3 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

 * Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

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Department of Health Services

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

60 and up

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 5807 | 99.8% | 5677 | 99.8% |
| Unclassified | 11 | 0.2% | 11 | 0.2% |
| Grand Total | 5818 | 100.0% | 5688 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 3783 | 65.0% | 3676 | 64.6% |
| Male | 2035 | 35.0% | 2012 | 35.4% |
| Grand Total | 5818 | 100.0% | 5688 | 100.0% |

0.4% 0.4% Under 20 24 774 13.3% 20-29 13.3% 757 26.0% 30-39 1510 26.0% 1481 40-49 1474 25.3% 24.7% 1442 1435 1405 24.7% 50-59 601 5818 10.3% 100.0% 10.2% 100.0%

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 2282 | 39.2% | 2241 | 39.4% |
| 5-9 | 1302 | 22.4% | 1274 | 22.4% |
| 10-14 | 685 | 11.8% | 666 | 11.7% |
| 15-19 | 625 | 10.7% | 613 | 10.8% |
| 20-24 | 431 | 7.4% | 421 | 7.4% |
| 25-29 | 257 | 4.4% | 247 | 4.3% |
| 30-35 | 171 | 2.9% | 163 | 2.9% |
| >35 | 65 | 1.1% | 62 | 1.1% |
| Grand Total | 5818 | 100.0% | 5688 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 46 | 0.8% | 46 | 0.8% |
| Asian | 269 | 4.6% | 261 | 4.6% |
| Black or African American | 783 | 13.5% | 772 | 13.6% |
| Hispanic/Latino | 194 | 3.3% | 189 | 3.3% |
| Native Hawaiian/Pacific Islander | 4 | 0.1% | 4 | 0.1% |
| White | 4461 | 76.7% | 4356 | 76.6% |
| Not Specified | 61 | 1.0% | 60 | 1.1% |
| Crand Total | F010 | 100.09/ | F.C.00 | 100.09/ |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 5688 | 97.8% | 5560 | 97.8% |
| Disabled | 130 | 2.2% | 128 | 2.2% |
| Grand Total | 5818 | 100.0% | 5688 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 5308 | 91.2% | 5185 | 91.2% |
| | | | | |
| Veteran | 298 | 5.1% | 295 | 5.2% |
| Not Indicated | 212 | 3.6% | 208 | 3.6% |
| | | | | |
| Grand Total | 5818 | 100.0% | 5688 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 9 | 16.4% | 9 | 16.69 |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 22 | 40.0% | 22 | 40.1% |
| Vet with less than 30% service connected disability | 20 | 36.4% | 20 | 37.0% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 3 | 5.5% | 2 | 4.4% |
| Unremarried spouse of a vet killed in action or a vet who died | | | | |
| of a service connected disability | 1 | 1.8% | 1 | 1.8% |
| Grand Total | 55 | 100.0% | 54 | 100.0% |

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Department of Justice

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

FMDI OVEES BY TVDE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | | |
|------------------------|------------------|------------------|------------|----------|--|--|
| Permanent | 674 | 98.0% | 663 | 97.9% | | |
| Unclassified | 10 | 1.5% | 10 | 1.5% | | |
| Elected - Unclassified | 1 | 0.1% | 1 | 0.1% | | |
| Project - Permanent | 3 | 0.4% | 3 | 0.4% | | |
| Grand Total | 688 | 100.0% | 677 | 100.0% | | |

| GENDER | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Female | 392 | 57.0% | 381 | 56.3% |
| Male | 296 | 43.0% | 296 | 43.7% |
| Grand Total | 688 | 100.0% | 677 | 100.0% |

10.3% 10.3% 20-29 71 224 30-39 32.6% 222 32.8% 216 135 211 132 31.2% 19.5% 40-49 31.4% 50-59 60 and up 19.6% 42 6.2% 677 100.0% 6.1% 100.0% Grand Total 688

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 221 | 32.1% | 218 | 32.1% |
| 5-9 | 197 | 28.6% | 196 | 28.9% |
| 10-14 | 94 | 13.7% | 92 | 13.5% |
| 15-19 | 61 | 8.9% | 60 | 8.8% |
| 20-24 | 50 | 7.3% | 49 | 7.2% |
| 25-29 | 38 | 5.5% | 37 | 5.4% |
| 30-35 | 20 | 2.9% | 20 | 3.0% |
| >35 | 7 | 1.0% | 7 | 1.0% |
| Grand Total | 688 | 100.0% | 677 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 1 | 0.1% | 1 | 0.1% |
| Asian | 18 | 2.6% | 18 | 2.6% |
| Black or African American | 17 | 2.5% | 16 | 2.4% |
| Hispanic/Latino | 24 | 3.5% | 24 | 3.5% |
| White | 616 | 89.5% | 606 | 89.5% |
| Not Specified | 12 | 1.7% | 12 | 1.8% |
| Grand Total | 688 | 100.0% | 677 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 662 | 96.2% | 652 | 96.3% |
| Disabled | 26 | 3.8% | 25 | 3.7% |
| Grand Total | 688 | 100.0% | 677 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 605 | 87.9% | 594 | 87.7% |
| | | | | |
| Veteran | 43 | 6.3% | 43 | 6.4% |
| Not Indicated | 40 | 5.8% | 40 | 5.9% |
| | | | | |
| Grand Total | 688 | 100.0% | 677 | 100.0% |

| /ETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 1 | 8.3% | 1 | 8.7% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 5 | 41.7% | 5 | 43.3% |
| Vet with less than 30% service connected disability | 3 | 25.0% | 3 | 26.0% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 3 | 25.0% | 3 | 22.1% |
| Grand Total | 12 | 100.0% | 12 | 100.0% |

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Department of Military Affairs

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 504 | 98.8% | 503 | 98.8% |
| Unclassified | 6 | 1.2% | 6 | 1.2% |
| Grand Total | 510 | 100.0% | 509 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 128 | 25.1% | 128 | 25.1% |
| Male | 382 | 74.9% | 381 | 74.9% |
| Grand Total | 510 | 100.0% | 509 | 100.0% |

12.9% 13.0% 20-29 66 128 30-39 25.1% 128 25.2% 104 20.5% 149 29.2% 62 12.2% 509 100.0% 40-49 50-59 60 and up 20.4% 104 149 63 **510** 12.4% 100.0% Grand Total

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| 0-4 | 252 | 49.4% | 252 | 49.6% |
| 5-9 | 105 | 20.6% | 105 | 20.6% |
| 10-14 | 59 | 11.6% | 59 | 11.6% |
| 15-19 | 39 | 7.6% | 39 | 7.7% |
| 20-24 | 17 | 3.3% | 17 | 3.2% |
| 25-29 | 17 | 3.3% | 17 | 3.2% |
| 30-35 | 15 | 2.9% | 15 | 2.9% |
| >35 | 6 | 1.2% | 6 | 1.1% |
| Grand Total | 510 | 100.0% | 509 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 2 | 0.4% | 2 | 0.4% |
| Asian | 7 | 1.4% | 7 | 1.4% |
| Black or African American | 13 | 2.5% | 13 | 2.6% |
| Hispanic/Latino | 17 | 3.3% | 17 | 3.3% |
| Native Hawaiian/Pacific Islander | 1 | 0.2% | 1 | 0.2% |
| White | 462 | 90.6% | 461 | 90.6% |
| Not Specified | 8 | 1.6% | 8 | 1.6% |
| Grand Total | 510 | 100.0% | 509 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 444 | 87.1% | 443 | 87.0% |
| Disabled | 66 | 12.9% | 66 | 13.0% |
| Grand Total | 510 | 100.0% | 509 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 294 | 57.6% | 293 | 57.6% |
| | | | | |
| Veteran | 199 | 39.0% | 199 | 39.09 |
| Not Indicated | 17 | 3.3% | 17 | 3.39 |
| Grand Total | 510 | 100.0% | 509 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|---|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 15 | 30.0% | 15 | 30.0% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 17 | 34.0% | 17 | 34.0% |
| Vet with less than 30% service connected disability | 18 | 36.0% | 18 | 36.0% |
| Grand Total | 50 | 100.0% | 50 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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Department of Natural Resources

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|---------------------|------------------|------------------|------------|----------|
| Permanent | 2236 | 99.2% | 2221 | 99.3% |
| Unclassified | 9 | 0.4% | 9 | 0.4% |
| Project - Permanent | 1 | 0.0% | 1 | 0.0% |
| Seasonal | 8 | 0.4% | 7 | 0.3% |
| Grand Total | 2254 | 100.0% | 2238 | 100.0% |

GENDER Row Labels Female Male 786 1468 34.9% 65.1% 772 34.5% 1466 65.5% **Grand Total**

12.8% 20-29 289 12.9% 597 30-39 26.5% 594 26.6% 597 558 26.7% 24.9% 40-49 603 26.8% 50-59 60 and up 24.9% 562 199 8.9% 2238 100.0% Grand Total 2254 100.0%

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 728 | 32.3% | 725 | 32.4% |
| 5-9 | 459 | 20.4% | 457 | 20.4% |
| 10-14 | 244 | 10.8% | 243 | 10.9% |
| 15-19 | 203 | 9.0% | 202 | 9.0% |
| 20-24 | 273 | 12.1% | 269 | 12.0% |
| 25-29 | 220 | 9.8% | 218 | 9.7% |
| 30-35 | 103 | 4.6% | 101 | 4.5% |
| >35 | 24 | 1.1% | 24 | 1.1% |
| Grand Total | 2254 | 100.0% | 2238 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 11 | 0.5% | 11 | 0.59 |
| Asian | 36 | 1.6% | 36 | 1.69 |
| Black or African American | 26 | 1.2% | 26 | 1.29 |
| Hispanic/Latino | 36 | 1.6% | 36 | 1.69 |
| Native Hawaiian/Pacific Islander | 1 | 0.0% | 1 | 0.09 |
| White | 2080 | 92.3% | 2065 | 92.39 |
| Not Specified | 64 | 2.8% | 64 | 2.99 |
| Grand Total | 2254 | 100.0% | 2238 | 100.09 |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 2170 | 96.3% | 2155 | 96.3% |
| Disabled | 84 | 3.7% | 84 | 3.7% |
| Grand Total | 2254 | 100.0% | 2238 | 100.0% |

| VETERAN STATUS*** | | | | | |
|-------------------|------------------|------------------|------------|----------|--|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | |
| Not a Veteran | 2018 | 89.5% | 2003 | 89.5% | |
| | | | | | |
| Veteran | 125 | 5.5% | 125 | 5.6% | |
| Not Indicated | 111 | 4.9% | 111 | 5.0% | |
| Grand Total | 2254 | 100.0% | 2238 | 100.0% | |

| VETERAN DISABILITY STATUS*** | | | | |
|---|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 5 | 17.2% | 5 | 17.2% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 10 | 34.5% | 10 | 34.5% |
| Vet with less than 30% service connected disability | 14 | 48.3% | 14 | 48.3% |
| Grand Total | 29 | 100.0% | 29 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

* Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

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Department of Public Instruction Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

Grand Total

| EIIII EO I EE O I I I I E | | | | |
|---------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Permanent | 590 | 98.5% | 566 | 98.4% |
| Unclassified | 9 | 1.5% | 9 | 1.6% |
| Grand Total | 599 | 100.0% | 575 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 409 | 68.3% | 391 | 68.0% |
| Male | 190 | 31.7% | 184 | 32.0% |
| Grand Total | 599 | 100.0% | 575 | 100.0% |

7.2% 20-29 43 7.3% 136 22.7% 30-39 129 22.5% 40-49 50-59 60 and up 171 181 28.5% 167 173 29.1% 30.0% 64 11.1% 575 100.0% 11.4% 100.0%

599

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 215 | 35.9% | 208 | 36.1% |
| 5-9 | 159 | 26.5% | 154 | 26.8% |
| 10-14 | 73 | 12.2% | 71 | 12.3% |
| 15-19 | 56 | 9.3% | 54 | 9.4% |
| 20-24 | 48 | 8.0% | 44 | 7.6% |
| 25-29 | 25 | 4.2% | 24 | 4.1% |
| 30-35 | 15 | 2.5% | 15 | 2.6% |
| >35 | 8 | 1.3% | 7 | 1.3% |
| Grand Total | 599 | 100.0% | 575 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 4 | 0.7% | 4 | 0.7% |
| Asian | 23 | 3.8% | 23 | 4.0% |
| Black or African American | 25 | 4.2% | 24 | 4.3% |
| Hispanic/Latino | 14 | 2.3% | 14 | 2.4% |
| White | 528 | 88.1% | 506 | 87.9% |
| Not Specified | 5 | 0.8% | 5 | 0.8% |
| Grand Total | 599 | 100.0% | 575 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 516 | 86.1% | 499 | 86.8% |
| Disabled | 83 | 13.9% | 76 | 13.2% |
| Grand Total | 599 | 100.0% | 575 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 576 | 96.2% | 552 | 96.1% |
| | | | | |
| Veteran | 15 | 2.5% | 15 | 2.6% |
| Not Indicated | 8 | 1.3% | 8 | 1.4% |
| Grand Total | 599 | 100.0% | 575 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 2 | 50.0% | 2 | 52.6% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 2 | 50.0% | 2 | 47.4% |
| Grand Total | 4 | 100.0% | 4 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

* Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

** The number and percent of employees is based on the distinct count of employee IDs.

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Department of Revenue

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

FMDI OVEES BY TYDE*

Grand Total

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|---------------------|------------------|------------------|------------|----------|
| Permanent | 1035 | 94.6% | 1030 | 94.6% |
| Unclassified | 10 | 0.9% | 10 | 0.9% |
| Project - Permanent | 49 | 4.5% | 49 | 4.5% |
| Grand Total | 1094 | 100.0% | 1089 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 562 | 51.4% | 558 | 51.2% |
| Male | 532 | 48.6% | 532 | 48.8% |
| Grand Total | 1094 | 100.0% | 1089 | 100.0% |

94 8.6% 8.6% 20-29 30-39 253 23.1% 23.2% 252 40-49 50-59 60 and up 272 334 24.9% 30.5% 272 333 24.9% 30.5% 139 12.8% 1089 100.0% 141 1094 12.9% 100.0%

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 419 | 38.3% | 418 | 38.4% |
| 5-9 | 304 | 27.8% | 302 | 27.8% |
| 10-14 | 87 | 8.0% | 87 | 8.0% |
| 15-19 | 47 | 4.3% | 47 | 4.3% |
| 20-24 | 108 | 9.9% | 107 | 9.8% |
| 25-29 | 46 | 4.2% | 46 | 4.2% |
| 30-35 | 56 | 5.1% | 56 | 5.1% |
| >35 | 27 | 2.5% | 27 | 2.5% |
| Grand Total | 1094 | 100.0% | 1089 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 7 | 0.6% | 7 | 0.6% |
| Asian | 65 | 5.9% | 65 | 6.0% |
| Black or African American | 77 | 7.0% | 77 | 7.1% |
| Hispanic/Latino | 41 | 3.7% | 41 | 3.8% |
| White | 885 | 80.9% | 880 | 80.8% |
| Not Specified | 19 | 1.7% | 19 | 1.7% |
| Grand Total | 1094 | 100.0% | 1089 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 973 | 88.9% | 969 | 88.9% |
| Disabled | 121 | 11.1% | 121 | 11.1% |
| Grand Total | 1094 | 100.0% | 1089 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 1023 | 93.5% | 1019 | 93.5% |
| | | | | |
| Veteran | 63 | 5.8% | 63 | 5.7% |
| Not Indicated | 8 | 0.7% | 8 | 0.7% |
| | | | | |
| Grand Total | 1094 | 100.0% | 1089 | 100.0% |

| /ETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 4 | 21.1% | 4 | 18.9% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 9 | 47.4% | 9 | 48.6% |
| Vet with less than 30% service connected disability | 4 | 21.1% | 4 | 21.6% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 2 | 10.5% | 2 | 10.8% |
| Grand Total | 19 | 100.0% | 19 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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Department of Safety and Professional Services Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

Grand Total

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 207 | 94.5% | 207 | 94.5% |
| Unclassified | 12 | 5.5% | 12 | 5.5% |
| Grand Total | 219 | 100.0% | 219 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 107 | 48.9% | 107 | 48.8% |
| Male | 112 | 51.1% | 112 | 51.2% |
| Grand Total | 219 | 100.0% | 219 | 100.0% |

9.6% 20-29 9.6% 30-39 45 20.5% 20.6% 40-49 50-59 60 and up 26.9% 31.1% 27.0% 30.9% 11.9% 100.0% 26 11.9% 219 100.0%

219

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 117 | 53.4% | 117 | 53.5% |
| 5-9 | 43 | 19.6% | 43 | 19.7% |
| 10-14 | 21 | 9.6% | 21 | 9.4% |
| 15-19 | 7 | 3.2% | 7 | 3.2% |
| 20-24 | 17 | 7.8% | 17 | 7.8% |
| 25-29 | 7 | 3.2% | 7 | 3.2% |
| 30-35 | 6 | 2.7% | 6 | 2.7% |
| >35 | 1 | 0.5% | 1 | 0.5% |
| Grand Total | 219 | 100.0% | 219 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 1 | 0.5% | 1 | 0.5% |
| Asian | 3 | 1.4% | 3 | 1.4% |
| Black or African American | 13 | 5.9% | 13 | 5.9% |
| Hispanic/Latino | 5 | 2.3% | 5 | 2.3% |
| White | 195 | 89.0% | 195 | 89.0% |
| Not Specified | 2 | 0.9% | 2 | 0.9% |
| Grand Total | 219 | 100.0% | 219 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 197 | 90.0% | 197 | 90.1% |
| Disabled | 22 | 10.0% | 22 | 9.9% |
| Grand Total | 219 | 100.0% | 219 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 205 | 93.6% | 205 | 93.6% |
| | | | | |
| Veteran | 12 | 5.5% | 12 | 5.5% |
| Not Indicated | 2 | 0.9% | 2 | 0.9% |
| Grand Total | 219 | 100.0% | 219 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|---|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 2 | 40.0% | 2 | 40.0% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 3 | 60.0% | 3 | 60.0% |
| Grand Total | 5 | 100.0% | 5 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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Department of Tourism

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 26 | 86.7% | 26 | 86.7% |
| Unclassified | 4 | 13.3% | 4 | 13.3% |
| Grand Total | 30 | 100.0% | 30 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 20 | 66.7% | 20 | 66.7% |
| Male | 10 | 33.3% | 10 | 33.3% |
| Grand Total | 30 | 100.0% | 30 | 100.0% |

of Employees** % of Employees** Sum of FTE % of FTE 16.7% 20-29 16.7% 30-39 30.0% 30.0% 40-49 16.7% 16.7% 50-59 60 and up 26.7% 26.7% 10.0% Grand Total 100.0% 100.0%

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 12 | 40.0% | 12 | 40.0% |
| 5-9 | 7 | 23.3% | 7 | 23.3% |
| 10-14 | 1 | 3.3% | 1 | 3.3% |
| 15-19 | 1 | 3.3% | 1 | 3.3% |
| 20-24 | 1 | 3.3% | 1 | 3.3% |
| 25-29 | 4 | 13.3% | 4 | 13.3% |
| 30-35 | 3 | 10.0% | 3 | 10.0% |
| >35 | 1 | 3.3% | 1 | 3.3% |
| Grand Total | 30 | 100.0% | 30 | 100.0% |

DACE/ETHNICITY***

| RACE/ETHNICITY | | | | |
|----------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| White | 30 | 100.0% | 30 | 100.0% |
| Grand Total | 30 | 100.0% | 30 | 100.0% |

DISABILITY STATUS***

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|----------------------------|------------------|------------------|------------|----------|
| Not Disabled/Not Indicated | 28 | 93.3% | 28 | 93.3% |
| Disabled | 2 | 6.7% | 2 | 6.7% |
| Grand Total | 30 | 100.0% | 30 | 100.0% |

VETERANI CTATUCASA

| VETERAN STATOS | | | | |
|----------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 29 | 96.7% | 29 | 96.7% |
| Not Indicated | 1 | 3.3% | 1 | 3.3% |
| Grand Total | 30 | 100.0% | 30 | 100.0% |

VETERAN DISABILITY STATUS*** Row Labels

of Employees** % of Employees** Sum of FTE % of FTE

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Department of Transportation

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|---------------------|------------------|------------------|------------|----------|
| Permanent | 2984 | 99.6% | 2954 | 99.6% |
| Unclassified | 12 | 0.4% | 12 | 0.4% |
| Project - Permanent | 1 | 0.0% | 1 | 0.0% |
| Grand Total | 2997 | 100.0% | 2967 | 100.0% |

GENDER Row Labels Female Male # of Employees** % of Employees** Sum of FTE % of FTE 1103 36.8% 1078 36.3% 1889 63.7% **Grand Total** 100.0%

0.0% Under 20 0.0% 314 20-29 10.5% 313 10.5% 22.7% 30-39 678 22.6% 673 40-49 783 26.1% 50-59 893 29.8% 881 29.7% 10.9% 100.0% 10.9% 100.0% 60 and up 328 323

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| 0-4 | 783 | 26.1% | 771 | 26.09 |
| 5-9 | 774 | 25.8% | 766 | 25.89 |
| 10-14 | 328 | 10.9% | 327 | 11.09 |
| 15-19 | 192 | 6.4% | 189 | 6.49 |
| 20-24 | 444 | 14.8% | 442 | 14.99 |
| 25-29 | 227 | 7.6% | 225 | 7.69 |
| 30-35 | 202 | 6.7% | 201 | 6.89 |
| >35 | 47 | 1.6% | 46 | 1.69 |
| Grand Total | 2997 | 100.0% | 2967 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 19 | 0.6% | 19 | 0.69 |
| Asian | 98 | 3.3% | 98 | 3.39 |
| Black or African American | 130 | 4.3% | 129 | 4.39 |
| Hispanic/Latino | 118 | 3.9% | 116 | 3.9% |
| Native Hawaiian/Pacific Islander | 1 | 0.0% | 1 | 0.09 |
| White | 2574 | 85.9% | 2549 | 85.9% |
| Not Specified | 57 | 1.9% | 56 | 1.99 |
| Grand Total | 2997 | 100.0% | 2967 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 2860 | 95.4% | 2831 | 95.4% |
| Disabled | 137 | 4.6% | 135 | 4.6% |
| Grand Total | 2997 | 100.0% | 2967 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 2692 | 89.8% | 2663 | 89.7% |
| | | | | |
| Not Indicated | 42 | 1.4% | 42 | 1.4% |
| Veteran | 263 | 8.8% | 262 | 8.8% |
| | | | | |
| Grand Total | 2997 | 100.0% | 2967 | 100.0% |

| ETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 15 | 25.0% | 15 | 25.1% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 20 | 33.3% | 20 | 33.5% |
| Vet with less than 30% service connected disability | 22 | 36.7% | 22 | 36.4% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 1 | 1.7% | 1 | 1.7% |
| Unremarried spouse of a vet killed in action or a vet who died | | | | |
| of a service connected disability | 2 | 3.3% | 2 | 3.3% |
| Grand Total | 60 | 100.0% | 60 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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^{***} Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Department of Veterans Affairs

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 896 | 99.3% | 858 | 99.3% |
| Unclassified | 6 | 0.7% | 6 | 0.7% |
| Grand Total | 902 | 100.0% | 864 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 685 | 75.9% | 652 | 75.5% |
| Male | 217 | 24.1% | 212 | 24.5% |
| Grand Total | 902 | 100.0% | 864 | 100.0% |

| No. | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Under 20 | 1 | 0.1% | 1 | 0.1% |
| 20-29 | 58 | 6.4% | 55 | 6.4% |
| 30-39 | 201 | 22.3% | 188 | 21.8% |
| 40-49 | 221 | 24.5% | 214 | 24.8% |
| 50-59 | 295 | 32.7% | 285 | 33.0% |
| 60 and up | 126 | 14.0% | 121 | 14.0% |
| Grand Total | 902 | 100.0% | 864 | 100.0% |

| SENIORITI | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 321 | 35.6% | 307 | 35.6% |
| 5-9 | 232 | 25.7% | 218 | 25.3% |
| 10-14 | 146 | 16.2% | 139 | 16.1% |
| 15-19 | 80 | 8.9% | 78 | 9.0% |
| 20-24 | 53 | 5.9% | 52 | 6.0% |
| 25-29 | 35 | 3.9% | 34 | 4.0% |
| 30-35 | 29 | 3.2% | 29 | 3.4% |
| >35 | 6 | 0.7% | 6 | 0.7% |
| Grand Total | 902 | 100.0% | 864 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 4 | 0.4% | 4 | 0.5% |
| Asian | 29 | 3.2% | 28 | 3.3% |
| Black or African American | 39 | 4.3% | 39 | 4.5% |
| Hispanic/Latino | 25 | 2.8% | 24 | 2.8% |
| White | 802 | 88.9% | 766 | 88.6% |
| Not Specified | 3 | 0.3% | 3 | 0.3% |
| Considerated | 003 | 100.00/ | 004 | 400.00/ |

DISABILITY STATUS***

| DISABLETT STATOS | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 817 | 90.6% | 781 | 90.4% |
| Disabled | 85 | 9.4% | 83 | 9.6% |
| Grand Total | 902 | 100.0% | 864 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 786 | 87.1% | 751 | 86.9% |
| | | | | |
| Not Indicated | 24 | 2.7% | 23 | 2.7% |
| Veteran | 92 | 10.2% | 90 | 10.4% |
| Grand Total | 902 | 100.0% | 964 | 100.0% |

VETERAN DISABILITY STATUS***

| VETERAN DISABILITY STATOS | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 16 | 32.7% | 16 | 32.4% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 17 | 34.7% | 17 | 35.3% |
| Vet with less than 30% service connected disability | 10 | 20.4% | 10 | 20.3% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 6 | 12.2% | 6 | 12.0% |
| Grand Total | 49 | 100.0% | 48 | 100.0% |

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Department of Workforce Development Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

| LINIFLOTELS BY TIFE | | | | |
|---------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Permanent | 1425 | 98.9% | 1411 | 98.9% |
| Unclassified | 11 | 0.8% | 11 | 0.8% |
| Project - Permanent | 5 | 0.3% | 5 | 0.4% |
| Grand Total | 1441 | 100.0% | 1427 | 100.0% |

| GENDER | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Female | 933 | 64.7% | 921 | 64.6% |
| Male | 508 | 35.3% | 505 | 35.4% |
| Grand Total | 1441 | 100.0% | 1427 | 100.0% |

| AGE | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 20-29 | 98 | 6.8% | 96 | 6.8% |
| 30-39 | 321 | 22.3% | 318 | 22.3% |
| 40-49 | 368 | 25.5% | 365 | 25.6% |
| 50-59 | 433 | 30.0% | 428 | 30.0% |
| 60 and up | 221 | 15.3% | 219 | 15.4% |
| Grand Total | 1441 | 100.0% | 1427 | 100.0% |

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| 0-4 | 489 | 33.9% | 479 | 33.59 |
| 5-9 | 412 | 28.6% | 411 | 28.89 |
| 10-14 | 127 | 8.8% | 127 | 8.99 |
| 15-19 | 11: | T.7% | 110 | 7.79 |
| 20-24 | 149 | 10.3% | 148 | 10.49 |
| 25-29 | 83 | 5.8% | 83 | 5.89 |
| 30-35 | 44 | 3.2% | 46 | 3.29 |
| >35 | 24 | 1.7% | 23 | 1.69 |
| Grand Total | 144: | 100.0% | 1427 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|----------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 11 | 0.8% | 11 | 0.8% |
| Asian | 60 | 4.2% | 60 | 4.2% |
| Black or African American | 142 | 9.9% | 136 | 9.6% |
| Hispanic/Latino | 61 | 4.2% | 61 | 4.2% |
| Native Hawaiian/Pacific Islander | 2 | 0.1% | 2 | 0.1% |
| White | 1132 | 78.6% | 1125 | 78.8% |
| Not Specified | 33 | 2.3% | 33 | 2.3% |
| Grand Total | 1441 | 100.0% | 1427 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 1270 | 88.1% | 1257 | 88.1% |
| Disabled | 171 | 11.9% | 170 | 11.9% |
| Grand Total | 1441 | 100.0% | 1427 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 1284 | 89.1% | 1270 | 89.0% |
| | | | | |
| Not Indicated | 34 | 2.4% | 34 | 2.4% |
| Veteran | 123 | 8.5% | 123 | 8.6% |
| | | | | |
| Grand Total | 1441 | 100.0% | 1427 | 100.0% |

| /ETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 23 | 41.8% | 23 | 41.8% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 21 | 38.2% | 21 | 38.2% |
| Vet with less than 30% service connected disability | 8 | 14.5% | 8 | 14.5% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 3 | 5.5% | 3 | 5.5% |
| Grand Total | 55 | 100.0% | 55 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

 * Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

 ** The number and percent of employees is based on the distinct count of employee IDs.

 *** Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Educational Communications Board Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 36 | 78.3% | 36 | 80.7% |
| Unclassified | 10 | 21.7% | 9 | 19.3% |
| Grand Total | 46 | 100.0% | 44 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 12 | 26.1% | 12 | 27.2% |
| Male | 34 | 73.9% | 32 | 72.8% |
| Grand Total | 46 | 100.0% | 44 | 100.0% |

of Employees** % of Employees** Sum of FTE % of FTE 13.0% 12.7% 20-29 30-39 8.7% 9.1% 40-49 50-59 60 and up 15.2% 50.0% 15.9% 49.9% 6 12.5% 44 100.0% 13.0% 100.0% Grand Total

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| 0-4 | 15 | 32.6% | 15 | 33.1% |
| 5-9 | 3 | 6.5% | 3 | 6.8% |
| 10-14 | 4 | 8.7% | 4 | 7.9% |
| 15-19 | 6 | 13.0% | 6 | 13.69 |
| 20-24 | 8 | 17.4% | 8 | 18.19 |
| 25-29 | 6 | 13.0% | 6 | 12.59 |
| 30-35 | 4 | 8.7% | 4 | 7.99 |
| Grand Total | 46 | 100.0% | 44 | 100.0% |

| RACE/ETHNICITY*** | | | | | |
|---------------------------|------------------|------------------|------------|----------|--|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | |
| Black or African American | 2 | 4.3% | 2 | 3.4% | |
| Hispanic/Latino | 1 | 2.2% | 1 | 2.3% | |
| White | 42 | 91.3% | 41 | 92.1% | |
| Not Specified | 1 | 2.2% | 1 | 2.3% | |
| Grand Total | 46 | 100.0% | 44 | 100.0% | |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 41 | 89.1% | 39 | 88.7% |
| Disabled | 5 | 10.9% | 5 | 11.3% |
| Grand Total | 46 | 100.0% | 44 | 100.0% |

| VETERAN STATUS*** | | | | | |
|-------------------|--|------------------|------------------|------------|----------|
| Row Labels | | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | | 39 | 84.8% | 37 | 84.1% |
| Veteran | | 7 | 15.2% | 7 | 15.9% |
| Grand Total | | 46 | 100.0% | 44 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|--|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 2 | 100.0% | 2 | 100.0% |
| Grand Total | 2 | 100.0% | 2 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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Office of Commissioner of Insurance

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|---------------------|------------------|------------------|------------|----------|
| Permanent | 119 | 96.7% | 118 | 96.7% |
| Unclassified | 3 | 2.4% | 3 | 2.5% |
| Project - Permanent | 1 | 0.8% | 1 | 0.8% |
| Grand Total | 123 | 100.0% | 122 | 100.0% |

GENDER Row Labels Female Male 66 57 53.7% 46.3% 65 53.7% 56 46.3% 100.0%

5.7% 20-29 5.7% 18.7% 18.9% 30-39 23 26.8% 27.6% 21.1% 100.0% 26.6% 40-49 50-59 60 and up 26 123 26 20.9% 122 100.0% Grand Total

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 33 | 26.8% | 32 | 26.6% |
| 5-9 | 34 | 27.6% | 33 | 27.4% |
| 10-14 | 16 | 13.0% | 16 | 13.1% |
| 15-19 | 10 | 8.1% | 10 | 8.2% |
| 20-24 | 14 | 11.4% | 14 | 11.5% |
| 25-29 | 3 | 2.4% | 3 | 2.5% |
| 30-35 | 8 | 6.5% | 8 | 6.6% |
| >35 | 5 | 4.1% | 5 | 4.1% |
| Grand Total | 123 | 100.0% | 122 | 100.0% |

| RACE/ETHNICITY*** | | | | | |
|----------------------------------|------------------|------------------|------------|----------|--|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | |
| American Indian/Alaska Native | 1 | 0.8% | 1 | 0.89 | |
| Asian | 13 | 10.6% | 13 | 10.79 | |
| Black or African American | 5 | 4.1% | 5 | 4.19 | |
| Hispanic/Latino | 6 | 4.9% | 6 | 4.9% | |
| Native Hawaiian/Pacific Islander | 1 | 0.8% | 1 | 0.8% | |
| White | 96 | 78.0% | 95 | 77.8% | |
| Not Specified | 1 | 0.8% | 1 | 0.8% | |
| Grand Total | 123 | 100.0% | 122 | 100.0% | |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 119 | 96.7% | 118 | 96.7% |
| Disabled | 4 | 3.3% | 4 | 3.3% |
| Grand Total | 123 | 100.0% | 122 | 100.0% |

| VETERAN STATUS*** | | | | | |
|-------------------|------------------|------------------|------------|----------|--|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | |
| Not a Veteran | 113 | 95.9% | 117 | 95.9% | |
| Not Indicated | | 1.6% | 2 | 1.6% | |
| Veteran | | 3 2.4% | 3 | 2.5% | |
| 0 1 7 1 1 | 400 | 400.00/ | 400 | 400.00 | |

| VETERAN DISABILITY STATUS*** | | | | |
|---|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with less than 30% service connected disability | 1 | 100.0% | 1 | 100.0% |
| Grand Total | 1 | 100.0% | 1 | 100.0% |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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Public Service Commission

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 124 | 89.9% | 124 | 89.9% |
| Unclassified | 14 | 10.1% | 14 | 10.1% |
| Grand Total | 138 | 100.0% | 138 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 56 | 40.6% | 56 | 40.6% |
| Male | 82 | 59.4% | 82 | 59.4% |
| Grand Total | 138 | 100.0% | 138 | 100.0% |

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| 20-29 | 19 | 13.8% | 19 | 13.8% |
| 30-39 | 44 | 31.9% | 44 | 31.9% |
| 40-49 | 33 | 23.9% | 33 | 23.9% |
| 50-59 | 20 | 14.5% | 20 | 14.5% |
| 60 and up | 22 | 15.9% | 22 | 15.9% |
| Grand Total | 138 | 100.0% | 138 | 100.0% |

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 59 | 42.8% | 59 | 42.8% |
| 5-9 | 32 | 23.2% | 32 | 23.2% |
| 10-14 | 12 | 8.7% | 12 | 8.7% |
| 15-19 | 6 | 4.3% | 6 | 4.3% |
| 20-24 | 13 | 9.4% | 13 | 9.4% |
| 25-29 | 5 | 3.6% | 5 | 3.6% |
| 30-35 | 8 | 5.8% | 8 | 5.8% |
| >35 | 3 | 2.2% | 3 | 2.2% |
| Grand Total | 138 | 100.0% | 138 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|---------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Asian | 13 | 9.4% | 13 | 9.4% |
| Black or African American | 4 | 2.9% | 4 | 2.9% |
| Hispanic/Latino | 7 | 5.1% | 7 | 5.1% |
| White | 111 | 80.4% | 111 | 80.4% |
| Not Specified | 3 | 2.2% | 3 | 2.2% |
| Crond Total | 120 | 100.09/ | 120 | 100.09/ |

DISABILITY STATUS***

| DISABILITI STATOS | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 131 | 94.9% | 131 | 94.9% |
| Disabled | 7 | 5.1% | 7 | 5.1% |
| Grand Total | 138 | 100.0% | 138 | 100.0% |

VETEDANI STATLIS***

| ETERAN STATOS | | | | |
|---------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 130 | 94.2% | 130 | 94.2% |
| | | | | |
| Not Indicated | 3 | 2.2% | . 3 | 2.2% |
| Veteran | 5 | 3.6% | 5 | 3.6% |
| Count Tatal | 420 | 100.00/ | 420 | 100.00/ |

VETERAN DISABILITY STATUS***

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--|------------------|------------------|------------|----------|
| Vet with a 70% or greater service connected disability | 2 | 66.7% | 2 | 66.7% |
| Spouse of a disabled vet whose service connected disability is | | | | |
| at least 70% | 1 | 33.3% | 1 | 33.3% |
| Grand Total | 3 | 100.0% | 3 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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State Fair Park

Workforce Analysis - Demographic Summary

Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Unclassified | 42 | 100.0% | 42 | 100.0% |
| Grand Total | 42 | 100.0% | 42 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 19 | 45.2% | 19 | 44.6% |
| Male | 23 | 54.8% | 23 | 55.4% |
| Grand Total | 42 | 100.0% | 42 | 100.0% |

4.8% 4.8% 20-29 30-39 28.6% 28.9% 40-49 50-59 60 and up 28.6% 19.0% 27.8% 19.3% 8 19.3% 42 100.0% 19.0% 100.0% Grand Total

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 16 | 38.1% | 16 | 38.0% |
| 5-9 | 11 | 26.2% | 11 | 26.5% |
| 10-14 | 4 | 9.5% | 4 | 9.0% |
| 15-19 | 4 | 9.5% | 4 | 9.6% |
| 20-24 | 4 | 9.5% | 4 | 9.6% |
| 25-29 | 3 | 7.1% | 3 | 7.2% |
| Grand Total | 42 | 100.0% | 42 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|---------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Black or African American | 3 | 7.1% | 3 | 7.2% |
| Hispanic/Latino | 2 | 4.8% | 2 | 4.8% |
| White | 37 | 88.1% | 37 | 88.0% |
| Grand Total | 42 | 100.0% | 42 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 42 | 100.0% | 42 | 100.0% |
| Grand Total | 42 | 100.0% | 42 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 39 | 92.9% | 39 | 92.8% |
| Veteran | 3 | 7.1% | 3 | 7.2% |
| Grand Total | 42 | 100.0% | 42 | 100.0% |

| VETERAN DISABILITY STATUS* | * | | | |
|-----------------------------------|-------------|------------------------|------------|----------|
| Row Labels | # of Employ | ees** % of Employees** | Sum of FTE | % of FTE |
| | | | | |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

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Wisconsin Historical Society

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

FMDI OVEES BY TYDE*

| ENII EOTEES DI TITE | | | | | |
|---------------------|------------------|------------------|------------|----------|--|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | |
| Permanent | 119 | 96.0% | 117 | 95.9% | |
| Unclassified | 5 | 4.0% | 5 | 4.1% | |
| Grand Total | 124 | 100.0% | 122 | 100.0% | |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 66 | 53.2% | 65 | 53.3% |
| Male | 58 | 46.8% | 57 | 46.7% |
| Grand Total | 124 | 100.0% | 122 | 100.0% |

7.3% 7.4% 20-29 30-39 21.8% 22.1% 27 21.0% 29.0% 21.0% 100.0% 40-49 50-59 60 and up 21.1% 26 124 25 20.6% 122 100.0% Grand Total

| SENIORITY | | | | | |
|-------------|------------------|------------------|------------|----------|--|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | |
| 0-4 | 46 | 37.1% | 46 | 37.5% | |
| 5-9 | 24 | 19.4% | 24 | 19.7% | |
| 10-14 | 16 | 12.9% | 15 | 12.4% | |
| 15-19 | 9 | 7.3% | 9 | 7.4% | |
| 20-24 | 14 | 11.3% | 13 | 10.9% | |
| 25-29 | 9 | 7.3% | 9 | 7.4% | |
| 30-35 | 6 | 4.8% | 6 | 4.7% | |
| Grand Total | 124 | 100.0% | 122 | 100.0% | |

| RACE/ETHNICITY*** | | | | |
|-------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| American Indian/Alaska Native | 3 | 2.4% | 3 | 2.5% |
| Asian | 1 | 0.8% | 1 | 0.8% |
| Black or African American | 2 | 1.6% | 2 | 1.6% |
| Hispanic/Latino | 1 | 0.8% | 1 | 0.8% |
| White | 116 | 93.5% | 114 | 93.4% |
| Not Specified | 1 | 0.8% | 1 | 0.8% |
| Grand Total | 124 | 100.0% | 122 | 100.0% |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 123 | 99.2% | 121 | 99.2% |
| Disabled | 1 | 0.8% | 1 | 0.8% |
| Grand Total | 124 | 100.0% | 122 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 119 | 96.0% | 117 | 95.9% |
| Not Indicated | | 3.2% | 4 | 3.3% |
| Veteran | | 0.8% | 1 | 0.8% |
| Grand Total | 124 | 100.0% | 122 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|------------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| | | | | |

- Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

 * Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

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Wisconsin State Public Defenders Office Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | | |
|--------------|------------------|------------------|------------|----------|--|--|
| Permanent | 241 | 39.7% | 235 | 39.2% | | |
| Unclassified | 366 | 60.3% | 365 | 60.8% | | |
| Grand Total | 607 | 100.0% | 600 | 100.0% | | |

GENDER Row Labels Female Male 61.1% 38.9% 371 364 60.7% 236 39.3%

| AGE | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 20-29 | 111 | 18.3% | 111 | 18.4% |
| 30-39 | 190 | 31.3% | 190 | 31.6% |
| 40-49 | 118 | 19.4% | 116 | 19.4% |
| 50-59 | 130 | 21.4% | 126 | 21.1% |
| 60 and up | 58 | 9.6% | 57 | 9.4% |
| Grand Total | 607 | 100.0% | 600 | 100.0% |

| SENIORITY | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 265 | 43.7% | 262 | 43.7% |
| 5-9 | 130 | 21.4% | 130 | 21.6% |
| 10-14 | 44 | 7.2% | 43 | 7.2% |
| 15-19 | 43 | 7.1% | 42 | 7.0% |
| 20-24 | 44 | 7.2% | 43 | 7.2% |
| 25-29 | 34 | 5.6% | 34 | 5.6% |
| 30-35 | 37 | 6.1% | 36 | 6.0% |
| >35 | 10 | 1.6% | 10 | 1.7% |
| Grand Total | 607 | 100.0% | 600 | 100.0% |

| RACE/ETHNICITY*** | | | | | | |
|----------------------------------|------------------|------------------|------------|----------|--|--|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE | | |
| American Indian/Alaska Native | 5 | 0.8% | 5 | 0.8% | | |
| Asian | 15 | 2.5% | 15 | 2.5% | | |
| Black or African American | 32 | 5.3% | 32 | 5.3% | | |
| Hispanic/Latino | 44 | 7.2% | 43 | 7.2% | | |
| Native Hawaiian/Pacific Islander | 1 | 0.2% | 1 | 0.2% | | |
| White | 505 | 83.2% | 498 | 83.1% | | |
| Not Specified | 5 | 0.8% | 5 | 0.8% | | |
| Grand Total | 607 | 100.0% | 600 | 100.0% | | |

| DISABILITY STATUS*** | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 587 | 96.7% | 580 | 96.7% |
| Disabled | 20 | 3.3% | 20 | 3.3% |
| Grand Total | 607 | 100.0% | 600 | 100.0% |

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not a Veteran | 574 | 94.6% | 567 | 94.5% |
| | | | | |
| Not Indicated | 11 | 1.8% | 11 | 1.89 |
| Veteran | 22 | 3.6% | 22 | 3.79 |
| Grand Total | 607 | 100.0% | 600 | 100.0% |

| VETERAN DISABILITY STATUS*** | | | | |
|---|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Vet with a 70% or greater service connected disability | 2 | 50.0% | 2 | 50.0% |
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 1 | 25.0% | 1 | 25.0% |
| Vet with less than 30% service connected disability | 1 | 25.0% | 1 | 25.0% |
| Grand Total | 4 | 100.0% | 4 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

* Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

** The number and percent of employees is based on the distinct count of employee IDs.

*** Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Wisconsin Technical College System Board

Workforce Analysis - Demographic Summary Time Frame: End of CY2020 Q3

EMPLOYEES BY TYPE*

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|--------------|------------------|------------------|------------|----------|
| Permanent | 48 | 92.3% | 48 | 92.3% |
| Unclassified | 4 | 7.7% | 4 | 7.7% |
| Grand Total | 52 | 100.0% | 52 | 100.0% |

GENDER

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|-------------|------------------|------------------|------------|----------|
| Female | 34 | 65.4% | 34 | 65.4% |
| Male | 18 | 34.6% | 18 | 34.6% |
| Grand Total | 52 | 100.0% | 52 | 100.0% |

| AGE | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 20-29 | 4 | 7.7% | 4 | 7.7% |
| 30-39 | 11 | 21.2% | 11 | 21.2% |
| 40-49 | 12 | 23.1% | 12 | 23.1% |
| 50-59 | 18 | 34.6% | 18 | 34.6% |
| 60 and up | 7 | 13.5% | 7 | 13.5% |
| Grand Total | 52 | 100.0% | 52 | 100.0% |

| SERIORITI | | | | |
|-------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| 0-4 | 17 | 32.7% | 17 | 32.7% |
| 5-9 | 10 | 19.2% | 10 | 19.2% |
| 10-14 | 3 | 5.8% | 3 | 5.8% |
| 15-19 | 8 | 15.4% | 8 | 15.4% |
| 20-24 | 5 | 9.6% | 5 | 9.6% |
| 25-29 | 6 | 11.5% | 6 | 11.5% |
| 30-35 | 2 | 3.8% | 2 | 3.8% |
| >35 | 1 | 1.9% | 1 | 1.9% |
| Grand Total | 52 | 100.0% | 52 | 100.0% |

| RACE/ETHNICITY*** | | | | |
|---------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Asian | 2 | 3.8% | 2 | 3.8% |
| Black or African American | 1 | 1.9% | 1 | 1.9% |
| Hispanic/Latino | 5 | 9.6% | 5 | 9.6% |
| White | 44 | 84.6% | 44 | 84.6% |
| Grand Total | E2 | 100.0% | E2 | 100.0% |

| DISABILITI STATOS | | | | |
|----------------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| Not Disabled/Not Indicated | 48 | 92.3% | 48 | 92.3% |
| Disabled | 4 | 7.7% | 4 | 7.7% |
| Grand Total | 52 | 100.0% | 52 | 100.0% |

VETERANI CTATUCASA

| VETERAN STATUS*** | | | | |
|-------------------|------------------|------------------|------------|----------|
| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
| | | | | |
| Not a Veteran | 41 | 78.8% | 41 | 78.8% |
| Not Indicated | 8 | 15.4% | 8 | 15.4% |
| Veteran | 3 | 5.8% | 3 | 5.8% |
| Grand Total | E2 | 100.0% | E2 | 100.0% |

VETERAN DISABILITY STATUS***

| Row Labels | # of Employees** | % of Employees** | Sum of FTE | % of FTE |
|---|------------------|------------------|------------|----------|
| Vet with at least 30% but less than 70% service connected | | | | |
| disability | 1 | 100.0% | 1 | 100.0% |
| Grand Total | 1 | 100.0% | 1 | 100.0% |

Data was extracted from PeopleSoft on 10/19/20 using 9/30/20 as the effective date.

* Data defaults to permanent employees only (where HR Status = Active & Pay Status = Active OR Leave with Pay).

** The number and percent of employees is based on the distinct count of employee IDs.

*** Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.