### State of Wisconsin

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	27531	94.7%	27178	94.7%
Unclassified	1338	4.6%	1317	4.6%
Elected - Unclassified	77	0.3%	76	0.3%
Project - Permanent	135	0.5%	135	0.5%
Seasonal	6	0.0%	5	0.0%
Grand Total	29087	100.0%	28711	100.0%

AGE					
Age Category	#	of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20		50	0.2%	50	0.2%
20-29		3171	10.9%	3136	10.9%
30-39		7428	25.5%	7347	25.6%
40-49		8004	27.5%	7900	27.5%
50-59		7431	25.5%	7340	25.6%
60 and up		3003	10.3%	2938	10.2%
Grand Total		29087	100.0%	28711	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	15114	52.0%	14812	51.6%
Male	13973	48.0%	13899	48.4%
Grand Total	29087	100.0%	28711	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	142	0.5%	142	0.5%
Asian	867	3.0%	854	3.0%
Black or African American	1985	6.8%	1952	6.8%
Hispanic/Latino	1132	3.9%	1118	3.9%
Native Hawaiian/Pacific Islander	17	0.1%	17	0.1%
White	24001	82.5%	23699	82.5%
Two or More Races	339	1.2%	334	1.2%
Not Specified	604	2.1%	595	2.1%
Grand Total	29087	100.0%	28711	100.0%

SENIORITY					
Years of Service	# of Em	ployees*	% of Employees*	Sum of FTE	% of FTE
0-4		9897	34.0%	9771	34.0%
5-9		6846	23.5%	6764	23.6%
10-14		3520	12.1%	3468	12.1%
15-19		2661	9.1%	2627	9.2%
20-24		3193	11.0%	3159	11.0%
25-29		1656	5.7%	1632	5.7%
30-35		1048	3.6%	1032	3.6%
>35		266	0.9%	258	0.9%
Grand Total		29087	100.0%	28711	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	2525	8.7%	2496	8.7%
Not Disabled/Not Indicated	26562	91.3%	26215	91.3%
Grand Total	29087	100.0%	28711	100.0%

SEVERE DISADIENT STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	242	0.8%	238	0.8%
Not Severely Disabled/Not Indicated	28845	99.2%	28473	99.2%
Grand Total	29087	100.0%	28711	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	2392	8.2%	2377	8.3%
Not a Veteran/Not Indicated	26695	91.8%	26334	91.7%
Grand Total	29087	100.0%	28711	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	182	0.6%	181	0.6%
Vet with at least 30% but less than 70% service connected disability	233	0.8%	233	0.8%
Vet with less than 30% service connected disability	183	0.6%	183	0.6%
Not Disabled/Not Indicated	28489	97.9%	28115	97.9%
Grand Total	29087	100.0%	28711	100.0%

### OUSE OF VETERAN DISABILITY STATUS ~ ~

SFOUSE OF VETERAN DISADIETT STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	41	0.1%	40	0.1%
Disabled unremarried spouse of a vet KIA or a vet who died of a service connected disability	1	0.0%	1	0.0%
Not Indicated	29045	99.9%	28670	99.9%
Grand Total	29087	100.0%	28711	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

### Department of Administration

### Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1305	97.6%	1299	97.6%
Unclassified	24	1.8%	24	1.8%
Project - Permanent	8	0.6%	8	0.6%
Grand Total	1337	100.0%	1331	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	113	8.5%	112	8.4%
	30-39	278	20.8%	277	20.8%
	40-49	338	25.3%	337	25.3%
	50-59	404	30.2%	402	30.2%
	60 and up	204	15.3%	202	15.2%
Grand Total		1337	100.0%	1331	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	712	53.3%	707	53.2%
Male	625	46.7%	623	46.8%
Grand Total	1337	100.0%	1331	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	7	0.5%	7	0.5%
Asian	64	4.8%	64	4.8%
Black or African American	48	3.6%	48	3.6%
Hispanic/Latino	36	2.7%	36	2.7%
White	1134	84.8%	1128	84.8%
Two or More Races	18	1.3%	18	1.4%
Not Specified	30	2.2%	30	2.3%
Grand Total	1337	100.0%	1331	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	466	34.9%	464	34.9%
5-9	296	22.1%	296	22.2%
10-14	186	13.9%	186	13.9%
15-19	89	6.7%	89	6.7%
20-24	128	9.6%	128	9.6%
25-29	67	5.0%	67	5.0%
30-35	81	6.1%	78	5.9%
>35	24	1.8%	24	1.8%
Grand Total	1337	100.0%	1331	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	198	14.8%	196	14.7%
Not Disabled/Not Indicated	1139	85.2%	1135	85.3%
Grand Total	1337	100.0%	1331	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	12	0.9%	12	0.9%
Not Severely Disabled/Not Indicated	1325	99.1%	1319	99.1%
Grand Total	1337	100.0%	1331	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	114	8.5%	114	8.5%
Not a Veteran/Not Indicated	1223	91.5%	1217	91.5%
Grand Total	1337	100.0%	1331	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	7	0.5%	7	0.5%
Vet with at least 30% but less than 70% service connected disability	13	1.0%	13	1.0%
Vet with less than 30% service connected disability	8	0.6%	8	0.6%
Not Disabled/Not Indicated	1309	97.9%	1303	97.9%
Grand Total	1337	100.0%	1331	100.0%

SPOUSE OF VETERAIN DISABILITESTATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.2%	3	0.2%
Not Indicated	1334	99.8%	1328	99.8%
Grand Total	1337	100.0%	1331	100.0%

### Department of Agriculture, Trade, and Consumer Protection

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	577	98.1%	572	98.1%
Unclassified	11	1.9%	11	1.9%
Grand Total	588	100.0%	583	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	1	0.2%	1	0.2%
20-29	79	13.4%	79	13.6%
30-39	154	26.2%	153	26.2%
40-49	142	24.1%	141	24.2%
50-59	138	23.5%	137	23.4%
60 and up	74	12.6%	73	12.5%
Grand Total	588	100.0%	583	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	284	48.3%	280	48.0%
Male	304	51.7%	303	52.0%
Grand Total	588	100.0%	583	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	9	1.5%	9	1.5%
Black or African American	9	1.5%	9	1.5%
Hispanic/Latino	8	1.4%	8	1.4%
White	541	92.0%	536	92.0%
Two or More Races	7	1.2%	7	1.2%
Not Specified	12	2.0%	12	2.1%
Grand Total	588	100.0%	583	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	199	33.8%	197	33.9%
5-9	169	28.7%	167	28.6%
10-14	74	12.6%	74	12.7%
15-19	48	8.2%	48	8.2%
20-24	39	6.6%	39	6.6%
25-29	32	5.4%	32	5.5%
30-35	22	3.7%	22	3.8%
>35	5	0.9%	4	0.7%
Grand Total	588	100.0%	583	100.0%

<sup>1</sup> Data was extracted from PeopleSoft on	1/17/23 using 12/31/22 as the effective date.
--	---

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	69	11.7%	69	11.8%
Not Disabled/Not Indicated	519	88.3%	514	88.2%
Grand Total	588	100.0%	583	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	5	0.9%	5	0.9%
Not Severely Disabled/Not Indicated	583	99.1%	578	99.1%
Grand Total	588	100.0%	583	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	46	7.8%	46	7.9%
Not a Veteran/Not Indicated	542	92.2%	537	92.1%
Grand Total	588	100.0%	583	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	3	0.5%	3	0.5%
Vet with at least 30% but less than 70% service connected disability	7	1.2%	7	1.2%
Vet with less than 30% service connected disability	5	0.9%	5	0.9%
Not Disabled/Not Indicated	573	97.4%	568	97.4%
Grand Total	588	100.0%	583	100.0%

SPOUSE OF VETERAIN DISABILITY STATUS			1	
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	1	0.2%	1	0.2%
Not Indicated	587	99.8%	582	99.8%
Grand Total	588	100.0%	583	100.0%

### Board on Aging and Long Term Care

### Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	41	100.0%	41	100.0%
Grand Total	41	100.0%	41	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
30-39	9	22.0%	9	22.2%
40-49	5	12.2%	5	12.3%
50-59	12	29.3%	12	28.4%
60 and up	15	36.6%	15	37.0%
Grand Total	41	100.0%	41	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	40	97.6%	40	97.5%
Male	1	2.4%	1	2.5%
Grand Total	41	. 100.0%	41	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	2.4%	1	2.5%
Asian	1	2.4%	1	1.2%
Black or African American	1	2.4%	1	2.5%
Hispanic/Latino	1	2.4%	1	2.5%
White	35	85.4%	35	86.4%
Two or More Races	1	2.4%	1	2.5%
Not Specified	1	2.4%	1	2.5%
Grand Total	41	100.0%	41	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	16	39.0%	16	39.5%
5-9	12	29.3%	12	29.6%
10-14	3	7.3%	3	7.4%
15-19	4	9.8%	4	9.9%
20-24	2	4.9%	2	4.9%
25-29	2	4.9%	2	3.7%
30-35	2	4.9%	2	4.9%
Grand Total	41	100.0%	41	100.0%

Data was extracted from PeopleSoft on .	1/17/23 using 12/31/22 as the effective date.
---	---

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	5	12.2%	5	12.3%
Not Disabled/Not Indicated	36	87.8%	36	87.7%
Grand Total	41	100.0%	41	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	41	100.0%	41	100.0%
Grand Total	41	100.0%	41	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	4	9.8%	4	9.9%
Not a Veteran/Not Indicated	37	90.2%	37	90.1%
Grand Total	41	100.0%	41	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with at least 30% but less than 70% service connected disability	2	4.9%	2	4.9%
Not Disabled/Not Indicated	39	95.1%	39	95.1%
Grand Total	41	100.0%	41	100.0%

SFOOSE OF VETERAN DISABLETT STATOS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	41	100.0%	41	100.0%
Grand Total	41	100.0%	41	100.0%

### Department of Children and Families

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	730	98.5%	722	98.5%
Unclassified	11	. 1.5%	11	1.5%
Grand Total	741	100.0%	733	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	54	7.3%	54	7.4%
	30-39	212	28.6%	209	28.5%
	40-49	214	28.9%	211	28.8%
	50-59	170	22.9%	169	23.0%
	60 and up	91	12.3%	90	12.3%
Grand Total		741	100.0%	733	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	600	81.0%	593	80.9%
Male	141	19.0%	140	19.1%
Grand Total	741	100.0%	733	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.1%	1	0.1%
Asian	34	4.6%	34	4.6%
Black or African American	111	15.0%	111	15.1%
Hispanic/Latino	44	5.9%	44	6.0%
Native Hawaiian/Pacific Islander	1	0.1%	1	0.1%
White	521	70.3%	516	70.3%
Two or More Races	19	2.6%	19	2.5%
Not Specified	10	1.3%	9	1.3%
Grand Total	741	100.0%	733	100.0%

SENIORITY					
Years of Service	# of Employe	es*	% of Employees*	Sum of FTE	% of FTE
0-4		241	32.5%	239	32.6%
5-9		190	25.6%	189	25.8%
10-14		117	15.8%	115	15.7%
15-19		63	8.5%	62	8.5%
20-24		65	8.8%	64	8.7%
25-29		37	5.0%	36	4.9%
30-35		19	2.6%	19	2.5%
>35		9	1.2%	9	1.2%
Grand Total		741	100.0%	733	100.0%

<sup>1</sup> Data was extracted from	PeopleSoft on 1/17/23	23 using 12/31/22 as the effective date.
--------------------------------------	-----------------------	--

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	90	12.1%	90	12.2%
Not Disabled/Not Indicated	651	87.9%	644	87.8%
Grand Total	741	100.0%	733	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	8	1.1%	8	1.1%
Not Severely Disabled/Not Indicated	733	98.9%	725	98.9%
Grand Total	741	100.0%	733	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	26	3.5%	26	3.5%
Not a Veteran/Not Indicated	715	96.5%	707	96.5%
Grand Total	741	100.0%	733	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	3	0.4%	3	0.4%
Vet with at least 30% but less than 70% service connected disability	3	0.4%	3	0.4%
Not Disabled/Not Indicated	735	99.2%	727	99.2%
Grand Total	741	100.0%	733	100.0%

SFOOSE OF VETERAIN DISADIENTI STATOS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.4%	3	0.4%
Not Indicated	738	99.6%	730	99.6%
Grand Total	741	100.0%	733	100.0%

### Office of Commissioner of Insurance

### Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	122	96.8%	121	96.8%
Unclassified	4	3.2%	4	3.2%
Grand Total	126	100.0%	125	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	8	6.3%	8	6.3%
	30-39	21	16.7%	21	16.8%
	40-49	37	29.4%	36	29.2%
	50-59	32	25.4%	32	25.6%
	60 and up	28	22.2%	28	22.0%
Grand Total		126	100.0%	125	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	66	52.4%	65	52.3%
Male	60	47.6%	60	47.7%
Grand Total	126	100.0%	125	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.8%	1	0.8%
Asian	8	6.3%	8	6.4%
Black or African American	6	4.8%	6	4.8%
Hispanic/Latino	6	4.8%	6	4.8%
Native Hawaiian/Pacific Islander	1	0.8%	1	0.8%
White	101	80.2%	100	80.0%
Two or More Races	1	0.8%	1	0.8%
Not Specified	2	1.6%	2	1.6%
Grand Total	126	100.0%	125	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	37	29.4%	36	29.2%
5-9	31	24.6%	31	24.8%
10-14	18	14.3%	18	14.0%
15-19	13	10.3%	13	10.4%
20-24	15	11.9%	15	12.0%
25-29	3	2.4%	3	2.4%
30-35	5	4.0%	5	4.0%
>35	4	3.2%	4	3.2%
Grand Total	126	100.0%	125	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	11	8.7%	11	8.8%
Not Disabled/Not Indicated	115	91.3%	114	91.2%
Grand Total	126	100.0%	125	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	1	0.8%	1	0.8%
Not Severely Disabled/Not Indicated	125	99.2%	124	99.2%
Grand Total	126	100.0%	125	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	4	3.2%	4	3.2%
Not a Veteran/Not Indicated	122	96.8%	121	96.8%
Grand Total	126	100.0%	125	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with less than 30% service connected disability	1	0.8%	1	0.8%
Not Disabled/Not Indicated	125	99.2%	124	99.2%
Grand Total	126	100.0%	125	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	126	100.0%	125	100.0%
Grand Total	126	100.0%	125	100.0%

### Department of Corrections

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	7958	99.8%	7876	99.8%
Unclassified	15	0.2%	15	0.2%
Grand Total	7973	100.0%	7891	100.0%

AGE					
Age Category	# of I	Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20		24	0.3%	24	0.3%
20-29		1003	12.6%	996	12.6%
30-39		1967	24.7%	1951	24.7%
40-49		2424	30.4%	2399	30.4%
50-59		1957	24.5%	1939	24.6%
60 and up		598	7.5%	583	7.4%
Grand Total		7973	100.0%	7891	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	3679	46.1%	3612	45.8%
Male	4294	53.9%	4279	54.2%
Grand Total	7973	100.0%	7891	100.0%

RACE & ETHNICITY					
Race & Ethnicity**	# of Employe	ees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native		27	0.3%	27	0.3%
Asian		82	1.0%	80	1.0%
Black or African American		588	7.4%	585	7.4%
Hispanic/Latino		328	4.1%	325	4.1%
Native Hawaiian/Pacific Islander		6	0.1%	6	0.1%
White	6	5711	84.2%	6638	84.1%
Two or More Races		81	1.0%	80	1.0%
Not Specified		150	1.9%	149	1.9%
Grand Total		973	100.0%	7891	100.0%

SENIORITY				
Years of Service	# of Employee	s* % of Employees*	Sum of FTE	% of FTE
0-4	25	70 32.2%	2539	32.2%
5-9	16	34 21.1%	1667	21.1%
10-14	7	72 9.7%	758	9.6%
15-19	9	16 11.5%	910	11.5%
20-24	11	59 14.5%	1153	14.6%
25-29	6	59 8.4%	663	8.4%
30-35	1	76 2.2%	175	2.2%
>35		27 0.3%	27	0.3%
Grand Total	79	73 100.0%	7891	100.0%

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	468	5.9%	463	5.9%
Not Disabled/Not Indicated	7505	94.1%	7428	94.1%
Grand Total	7973	100.0%	7891	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	41	0.5%	40	0.5%
Not Severely Disabled/Not Indicated	7932	99.5%	7851	99.5%
Grand Total	7973	100.0%	7891	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	912	11.4%	909	11.5%
Not a Veteran/Not Indicated	7061	88.6%	6982	88.5%
Grand Total	7973	100.0%	7891	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	50	0.6%	50	0.6%
Vet with at least 30% but less than 70% service connected disability	95	1.2%	95	1.2%
Vet with less than 30% service connected disability	71	0.9%	71	0.9%
Not Disabled/Not Indicated	7757	97.3%	7675	97.3%
Grand Total	7973	100.0%	7891	100.0%

SPOUSE OF VETERAIN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	9	0.1%	8	0.1%
Not Indicated	7964	99.9%	7882	99.9%
Grand Total	7973	100.0%	7891	100.0%

### Educational Communications Board

### Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	39	79.6%	39	81.3%
Unclassified	10	20.4%	9	18.8%
Grand Total	49	100.0%	48	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	2	4.1%	2	4.2%
	30-39	9	18.4%	9	18.8%
	40-49	8	16.3%	8	16.7%
	50-59	21	42.9%	21	43.8%
	60 and up	9	18.4%	8	16.7%
Grand Total		49	100.0%	48	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	13	26.5%	13	27.1%
Male	36	73.5%	35	72.9%
Grand Total	49	100.0%	48	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	2.0%	1	2.1%
Black or African American	2	4.1%	2	3.1%
Hispanic/Latino	1	2.0%	1	2.1%
White	43	87.8%	43	88.5%
Two or More Races	1	2.0%	1	2.1%
Not Specified	1	2.0%	1	2.1%
Grand Total	49	100.0%	48	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	19	38.8%	19	39.6%
5-9	5	10.2%	5	10.4%
10-14	2	4.1%	2	4.2%
15-19	3	6.1%	3	6.3%
20-24	12	24.5%	12	25.0%
25-29	4	8.2%	4	7.3%
30-35	3	6.1%	3	6.3%
>35	1	2.0%	1	1.0%
Grand Total	49	100.0%	48	100.0%

<sup>1</sup> Data was extracted from PeopleSoft on .	1/17/23 using 12/31/22 as the effective date.
--	---

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	8	16.3%	8	16.7%
Not Disabled/Not Indicated	41	83.7%	40	83.3%
Grand Total	49	100.0%	48	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	4.1%	2	4.2%
Not Severely Disabled/Not Indicated	47	95.9%	46	95.8%
Grand Total	49	100.0%	48	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	8	16.3%	8	16.7%
Not a Veteran/Not Indicated	41	83.7%	40	83.3%
Grand Total	49	100.0%	48	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	2	4.1%	2	4.2%
Not Disabled/Not Indicated	47	95.9%	46	95.8%
Grand Total	49	100.0%	48	100.0%

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	49	100.0%	48	100.0%
Grand Total	49	100.0%	48	100.0%

### Department of Employee Trust Funds

## Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	265	98.9%	264	98.9%
Unclassified	3	1.1%	3	1.1%
Grand Total	268	100.0%	267	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	10	3.7%	10	3.8%
	30-39	66	24.6%	66	24.8%
	40-49	65	24.3%	65	24.2%
	50-59	95	35.4%	94	35.3%
	60 and up	32	11.9%	32	12.0%
Grand Total		268	100.0%	267	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	171	63.8%	170	63.6%
Male	97	36.2%	97	36.4%
Grand Total	268	100.0%	267	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Asian	6	2.2%	6	2.3%
Black or African American	6	2.2%	6	2.3%
Hispanic/Latino	13	4.9%	13	4.9%
White	238	88.8%	237	88.7%
Two or More Races	3	1.1%	3	1.1%
Not Specified	2	0.7%	2	0.8%
Grand Total	268	100.0%	267	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	60	22.4%	60	22.5%
5-9	55	20.5%	55	20.4%
10-14	65	24.3%	65	24.4%
15-19	36	13.4%	36	13.4%
20-24	25	9.3%	25	9.4%
25-29	11	. 4.1%	11	4.1%
30-35	13	4.9%	13	4.7%
>35	3	1.1%	3	1.1%
Grand Total	268	100.0%	267	100.0%

<sup>1</sup> Data was extracted from PeopleSoft on 2	/17/23 using 12/31/22 as the effective date.
--	--

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	31	11.6%	31	11.6%
Not Disabled/Not Indicated	237	88.4%	236	88.4%
Grand Total	268	100.0%	267	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	5	1.9%	5	1.9%
Not Severely Disabled/Not Indicated	263	98.1%	262	98.1%
Grand Total	268	100.0%	267	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	19	7.1%	19	7.1%
Not a Veteran/Not Indicated	249	92.9%	248	92.9%
Grand Total	268	100.0%	267	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with at least 30% but less than 70% service connected disability	4	1.5%	4	1.5%
Not Disabled/Not Indicated	264	98.5%	263	98.5%
Grand Total	268	100.0%	267	100.0%

STOOSE OF VETERAR DISADIENT STATOS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	268	100.0%	267	100.0%
Grand Total	268	100.0%	267	100.0%

### Department of Financial Institutions

### Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	127	95.5%	127	95.5%
Unclassified	6	4.5%	6	4.5%
Grand Total	133	100.0%	133	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	20	15.0%	20	15.1%
	30-39	42	31.6%	42	31.7%
	40-49	20	15.0%	20	15.1%
	50-59	33	24.8%	33	24.6%
	60 and up	18	13.5%	18	13.6%
Grand Total		133	100.0%	133	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	76	57.1%	76	57.3%
Male	57	42.9%	57	42.7%
Grand Total	133	100.0%	133	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native		2 1.5%	2	1.5%
Asian		5 3.8%	5	3.8%
Black or African American		1 3.0%	4	3.0%
Hispanic/Latino		5 4.5%	6	4.5%
White	10	82.0%	109	81.9%
Two or More Races		2 1.5%	2	1.5%
Not Specified		5 3.8%	5	3.8%
Grand Total	13	3 100.0%	133	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	47	35.3%	47	35.5%
5-9	35	26.3%	35	26.1%
10-14	20	15.0%	20	15.1%
15-19	8	6.0%	8	6.0%
20-24	7	5.3%	7	5.3%
25-29	2	1.5%	2	1.5%
30-35	11	8.3%	11	8.3%
>35	3	2.3%	3	2.3%
Grand Total	133	100.0%	133	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	15	11.3%	15	11.3%
Not Disabled/Not Indicated	118	88.7%	118	88.7%
Grand Total	133	100.0%	133	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	1	0.8%	1	0.8%
Not Severely Disabled/Not Indicated	132	99.2%	132	99.2%
Grand Total	133	100.0%	133	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	10	7.5%	10	7.5%
Not a Veteran/Not Indicated	123	92.5%	123	92.5%
Grand Total	133	100.0%	133	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	1	0.8%	1	0.8%
Vet with less than 30% service connected disability	3	2.3%	3	2.3%
Not Disabled/Not Indicated	129	97.0%	129	97.0%
Grand Total	133	100.0%	133	100.0%

SPOUSE OF VETERAIN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	133	100.0%	133	100.0%
Grand Total	133	100.0%	133	100.0%

### Department of Health Services

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	5546	99.1%	5421	99.1%
Unclassified	12	0.2%	12	0.2%
Project - Permanent	38	0.7%	38	0.7%
Grand Total	5596	100.0%	5471	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	18	0.3%	18	0.3%
20-29	568	10.2%	554	10.1%
30-39	1462	26.1%	1432	26.2%
40-49	1572	28.1%	1536	28.1%
50-59	1383	24.7%	1355	24.8%
60 and up	593	10.6%	576	10.5%
Grand Total	5596	100.0%	5471	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	3599	64.3%	3498	63.9%
Male	1997	35.7%	1972	36.1%
Grand Total	5596	100.0%	5471	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	38	0.7%	38	0.7%
Asian	259	4.6%	252	4.6%
Black or African American	751	. 13.4%	734	13.4%
Hispanic/Latino	200	3.6%	195	3.6%
Native Hawaiian/Pacific Islander	2	0.0%	2	0.0%
White	4169	74.5%	4078	74.5%
Two or More Races	77	1.4%	75	1.4%
Not Specified	100	1.8%	97	1.8%
Grand Total	5596	100.0%	5471	100.0%

SENIORITY					
Years of Service	# of Em	ployees*	% of Employees*	Sum of FTE	% of FTE
0-4		2010	35.9%	1969	36.0%
5-9		1370	24.5%	1340	24.5%
10-14		746	13.3%	729	13.3%
15-19		517	9.2%	503	9.2%
20-24		523	9.3%	512	9.4%
25-29		217	3.9%	213	3.9%
30-35		159	2.8%	153	2.8%
>35		54	1.0%	51	0.9%
Grand Total		5596	100.0%	5471	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	358	6.4%	354	6.5%
Not Disabled/Not Indicated	5238	93.6%	5116	93.5%
Grand Total	5596	100.0%	5471	100.0%

SEVERE DISABILITY	STA

SEVERE DISADILITE STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	30	0.5%	30	0.5%
Not Severely Disabled/Not Indicated	5566	99.5%	5441	99.5%
Grand Total	5596	100.0%	5471	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	303	5.4%	298	5.5%
Not a Veteran/Not Indicated	5293	94.6%	5172	94.5%
Grand Total	5596	100.0%	5471	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	15	0.3%	15	0.3%
Vet with at least 30% but less than 70% service connected disability	23	0.4%	23	0.4%
Vet with less than 30% service connected disability	25	0.4%	25	0.5%
Not Disabled/Not Indicated	5533	98.9%	5408	98.8%
Grand Total	5596	100.0%	5471	100.0%

SFOOSE OF VETERAIN DISADIENT STATOS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.1%	3	0.0%
Not Indicated	5593	99.9%	5468	100.0%
Grand Total	5596	100.0%	5471	100.0%

### Wisconsin Historical Society Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

-----

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	144	96.0%	143	96.0%
Unclassified	6	4.0%	6	4.0%
Grand Total	150	100.0%	149	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	11	7.3%	11	7.4%
	30-39	35	23.3%	35	23.4%
	40-49	34	22.7%	34	22.8%
	50-59	39	26.0%	39	26.2%
	60 and up	31	20.7%	30	20.1%
Grand Total		150	100.0%	149	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	80	53.3%	79	53.1%
Male	70	46.7%	70	46.9%
Grand Total	150	100.0%	149	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	3	2.0%	3	2.0%
Black or African American	2	1.3%	2	1.3%
Hispanic/Latino	2	1.3%	2	1.3%
Native Hawaiian/Pacific Islander	1	0.7%	1	0.7%
White	138	92.0%	137	91.9%
Two or More Races	2	1.3%	2	1.3%
Not Specified	2	1.3%	2	1.3%
Grand Total	150	100.0%	149	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	70	46.7%	70	46.9%
5-9	25	16.7%	25	16.8%
10-14	14	9.3%	14	9.4%
15-19	12	8.0%	12	7.8%
20-24	12	8.0%	12	7.8%
25-29	12	8.0%	12	7.9%
30-35	4	2.7%	4	2.7%
>35	1	0.7%	1	0.7%
Grand Total	150	100.0%	149	100.0%

<sup>1</sup> Data was extracted	d from PeopleSoj	ft on 1/17/23 using	g 12/31/22 as the effective dat	e.
---------------------------------	------------------	---------------------	---------------------------------	----

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	7	4.7%	7	4.7%
Not Disabled/Not Indicated	143	95.3%	142	95.3%
Grand Total	150	100.0%	149	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	150	100.0%	149	100.0%
Grand Total	150	100.0%	149	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	2	1.3%	2	1.3%
Not a Veteran/Not Indicated	148	98.7%	147	98.7%
Grand Total	150	100.0%	149	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	150	100.0%	149	100.0%
Grand Total	150	100.0%	149	100.0%

SPOUSE OF VETERAN DISABILITY STATUS

Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	150	100.0%	149	100.0%
Grand Total	150	100.0%	149	100.0%

### 10 1

646

# of Employees\* % of Employees\* Sum of FTE % of FTE

96.1%

1.5%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	83	12.4%	83	12.5%
	30-39	214	31.8%	213	32.0%
	40-49	193	28.7%	190	28.5%
	50-59	140	20.8%	138	20.7%
	60 and up	42	6.3%	42	6.3%
Grand Total		672	100.0%	667	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	392	58.3%	387	58.1%
Male	280	41.7%	279	41.9%
Grand Total	672	100.0%	667	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	20	3.0%	20	3.0%
Black or African American	19	2.8%	18	2.8%
Hispanic/Latino	30	4.5%	30	4.5%
White	580	86.3%	576	86.4%
Two or More Races	7	1.0%	7	1.1%
Not Specified	14	2.1%	14	2.0%
Grand Total	672	100.0%	667	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	205	30.5%	203	30.5%
5-9	188	28.0%	188	28.1%
10-14	106	15.8%	105	15.7%
15-19	57	8.5%	57	8.5%
20-24	58	8.6%	57	8.5%
25-29	27	4.0%	27	4.0%
30-35	24	3.6%	24	3.6%
>35	7	1.0%	7	1.1%
Grand Total	672	100.0%	667	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	60	8.9%	59	8.9%
Not Disabled/Not Indicated	612	91.1%	607	91.1%
Grand Total	672	100.0%	667	100.0%

### SEVERE DISABILITY STATUS

SEVERE DISADIENT STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	0.3%	2	0.3%
Not Severely Disabled/Not Indicated	670	99.7%	665	99.7%
Grand Total	672	100.0%	667	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	39	5.8%	39	5.9%
Not a Veteran/Not Indicated	633	94.2%	628	94.1%
Grand Total	672	100.0%	667	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	3	0.4%	3	0.5%
Vet with at least 30% but less than 70% service connected disability	6	0.9%	6	0.9%
Vet with less than 30% service connected disability	2	0.3%	2	0.3%
Not Disabled/Not Indicated	661	98.4%	656	98.3%
Grand Total	672	100.0%	667	100.0%

### ICE OF VETERANI DICARUUTY CTATU

SPOOSE OF VETERAI DISADIENT STATOS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled unremarried spouse of a vet KIA or a vet who died of a service connected disability	1	0.1%	1	0.2%
Spouse of a disabled vet whose service connected disability is at least 70%	2	0.3%	2	0.3%
Not Indicated	669	99.6%	664	99.6%
Grand Total	672	100.0%	667	100.0%

EMPLOYEES BY TYPE Employee Type

Permanent Unclassified

### Department of Justice Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

641 96.1%

10 1.5%

Unclassified		10	1.5%	10	1.5%
Elected - Unclassified		1	0.1%	1	0.2%
Project - Permanent		15	2.2%	15	2.3%
Grand Total		672	100.0%	667	100.0%
AGE					
		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	# of Employees* 83	% of Employees* 12.4%		% of FTE 12.5%
	<u>20-29</u> 30-39		12.4%	83	
AGE Age Category		 83	12.4% 31.8%	83 213	12.5%

### Department of Military Affairs

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

-----

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	503	98.8%	502	98.8%
Unclassified	6	1.2%	6	1.2%
Grand Total	509	100.0%	508	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	4	0.8%	4	0.8%
20-29	76	14.9%	76	15.0%
30-39	126	24.8%	126	24.8%
40-49	112	22.0%	112	22.0%
50-59	132	25.9%	132	25.9%
60 and up	59	11.6%	59	11.5%
Grand Total	509	100.0%	508	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	148	29.1%	148	29.0%
Male	361	70.9%	361	71.0%
Grand Total	509	100.0%	508	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.2%	1	0.2%
Asian	10	2.0%	10	2.0%
Black or African American	10	2.0%	10	2.0%
Hispanic/Latino	16	3.1%	16	3.1%
Native Hawaiian/Pacific Islander	1	0.2%	1	0.2%
White	443	87.0%	442	87.0%
Two or More Races	4	0.8%	4	0.8%
Not Specified	24	4.7%	24	4.7%
Grand Total	509	100.0%	508	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	249	48.9%	249	49.0%
5-9	122	2 24.0%	122	24.0%
10-14	56	5 11.0%	56	11.0%
15-19	34	6.7%	34	6.7%
20-24	22	4.3%	22	4.3%
25-29	0	1.8%	9	1.7%
30-35	12	2 2.4%	12	2.4%
>35		5 1.0%	5	0.9%
Grand Total	509	100.0%	508	100.0%

<sup>1</sup> Data was extracted fron	n PeopleSoft on 1/17/2.	3 using 12/31/22	as the effective date.
--------------------------------------	-------------------------	------------------	------------------------

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	75	14.7%	75	14.8%
Not Disabled/Not Indicated	434	85.3%	433	85.2%
Grand Total	509	100.0%	508	100.0%

SEVERE DISABILITY STATUS					
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE	
Severely Disabled	4	0.8%	4	0.8%	
Not Severely Disabled/Not Indicated	505	99.2%	504	99.2%	
Grand Total	509	100.0%	508	100.0%	

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	187	36.7%	187	36.7%
Not a Veteran/Not Indicated	322	63.3%	322	63.3%
Grand Total	509	100.0%	508	100.0%

VETERAN DISABILITY STATUS						
Veteran Disability Status**	# of Employees'	* % of Employees*	Sum of FTE	% of FTE		
Vet with a 70% or greater service connected disability	1	5 3.1%	16	3.1%		
Vet with at least 30% but less than 70% service connected disability	1	5 3.1%	16	3.1%		
Vet with less than 30% service connected disability	1	5 3.1%	16	3.1%		
Not Disabled/Not Indicated	46	1 90.6%	460	90.6%		
Grand Total	50	9 100.0%	508	100.0%		

SFOOSE OF VETERAN DISADLETT STATOS					
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE	
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.6%	3	0.6%	
Not Indicated	506	99.4%	505	99.4%	
Grand Total	509	100.0%	508	100.0%	

### Department of Natural Resources

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	2241	99.2%	2230	99.2%
Unclassified	6	0.3%	6	0.3%
Project - Permanent	7	0.3%	7	0.3%
Seasonal	6	0.3%	5	0.2%
Grand Total	2260	100.0%	2248	100.0%

AGE					
Age Category	# of	f Employees*	% of Employees*	Sum of FTE	% of FTE
20-29		276	12.2%	276	12.3%
30-39		674	29.8%	673	29.9%
40-49		590	26.1%	585	26.0%
50-59		553	24.5%	549	24.4%
60 and up		167	7.4%	165	7.3%
Grand Total		2260	100.0%	2248	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	813	36.0%	802	35.7%
Male	1447	64.0%	1445	64.3%
Grand Total	2260	100.0%	2248	100.0%

RACE & ETHNICITY					
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE	
American Indian/Alaska Native	9	0.4%	9	0.4%	
Asian	29	1.3%	29	1.3%	
Black or African American	19	0.8%	19	0.8%	
Hispanic/Latino	44	1.9%	44	2.0%	
Native Hawaiian/Pacific Islander	3	0.1%	3	0.1%	
White	2063	91.3%	2051	91.2%	
Two or More Races	13	0.6%	13	0.6%	
Not Specified	80	3.5%	80	3.6%	
Grand Total	2260	100.0%	2248	100.0%	

SENIORITY					
Years of Service	# of Emp	loyees*	% of Employees*	Sum of FTE	% of FTE
0-4		712	31.5%	709	31.5%
5-9		501	22.2%	499	22.2%
10-14		254	11.2%	254	11.3%
15-19		210	9.3%	209	9.3%
20-24		312	13.8%	309	13.7%
25-29		118	5.2%	117	5.2%
30-35		138	6.1%	137	6.1%
>35		15	0.7%	15	0.7%
Grand Total		2260	100.0%	2248	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	117	5.2%	116	5.2%
Not Disabled/Not Indicated	2143	94.8%	2132	94.8%
Grand Total	2260	100.0%	2248	100.0%

### SEVERE DISABILITY STATUS

SEVERE DISABLETT STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	23	1.0%	23	1.0%
Not Severely Disabled/Not Indicated	2237	99.0%	2225	99.0%
Grand Total	2260	100.0%	2248	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	113	5.0%	113	5.0%
Not a Veteran/Not Indicated	2147	95.0%	2135	95.0%
Grand Total	2260	100.0%	2248	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	7	0.3%	7	0.3%
Vet with at least 30% but less than 70% service connected disability	8	0.4%	8	0.4%
Vet with less than 30% service connected disability	11	0.5%	11	0.5%
Not Disabled/Not Indicated	2234	98.8%	2222	98.8%
Grand Total	2260	100.0%	2248	100.0%

SPOUSE OF VETERAIN DISADILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	1	0.0%	1	0.0%
Not Indicated	2259	100.0%	2247	100.0%
Grand Total	2260	100.0%	2248	100.0%

### 581

# of Employees\* % of Employees\* Sum of FTE % of FTE

98.5%

1.4%

0.2%

100.0%

572

8

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	40	6.9%	38	6.8%
	30-39	134	23.1%	129	23.1%
	40-49	163	28.1%	159	28.5%
	50-59	176	30.3%	168	30.0%
	60 and up	68	11.7%	65	11.6%
Grand Total		581	100.0%	559	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	396	68.2%	380	68.0%
Male	185	31.8%	179	32.0%
Grand Total	581	100.0%	559	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	4	0.7%	4	0.7%
Asian	17	2.9%	17	3.0%
Black or African American	22	3.8%	21	3.8%
Hispanic/Latino	19	3.3%	18	3.3%
White	502	86.4%	481	86.2%
Two or More Races	8	1.4%	8	1.4%
Not Specified	9	1.5%	9	1.5%
Grand Total	581	100.0%	559	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	223	38.4%	215	38.5%
5-9	139	23.9%	135	24.2%
10-14	77	13.3%	74	13.2%
15-19	56	9.6%	54	9.7%
20-24	42	7.2%	40	7.1%
25-29	22	3.8%	20	3.6%
30-35	14	2.4%	13	2.4%
>35	8	1.4%	7	1.3%
Grand Total	581	100.0%	559	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	106	18.2%	98	17.6%
Not Disabled/Not Indicated	475	81.8%	460	82.4%
Grand Total	581	100.0%	559	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	9	1.5%	8	1.5%
Not Severely Disabled/Not Indicated	572	98.5%	550	98.5%
Grand Total	581	100.0%	559	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	17	2.9%	17	3.0%
Not a Veteran/Not Indicated	564	97.1%	542	97.0%
Grand Total	581	100.0%	559	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	2	0.3%	2	0.4%
Not Disabled/Not Indicated	579	99.7%	557	99.6%
Grand Total	581	100.0%	559	100.0%

### OUSE OF VETERAN DISABILITY STATU

SPOUSE OF VETERAN DISABILITY STATUS				1
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.5%	3	0.5%
Not Indicated	578	99.5%	556	99.5%
Grand Total	581	100.0%	559	100.0%

EMPLOYEES BY TYPE Employee Type

Elected - Unclassified

Permanent Unclassified

Grand Total

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

550 98.4%

559 100.09

0.2%

8 1.4%

Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	40	6.9%	38	6.8%
30-39	134	23.1%	129	23.1%
40-49	163	28.1%	159	28.5%
50-59	176	30.3%	168	30.0%
60 and up	68	11.7%	65	11.6%
nd Total	581	100.0%	559	100.0%
IDER				
der	# of Employees*	% of Employees*	Sum of FTE	% of FTE
ale	396	68.2%	380	68.0%

### Public Service Commission

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

-----

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	127	90.7%	127	90.7%
Unclassified	13	9.3%	13	9.3%
Grand Total	140	100.0%	140	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	26	18.6%	26	18.6%
	30-39	38	27.1%	38	27.1%
	40-49	36	25.7%	36	25.7%
	50-59	23	16.4%	23	16.4%
	60 and up	17	12.1%	17	12.1%
Grand Total		140	100.0%	140	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	61	43.6%	61	43.6%
Male	79	56.4%	79	56.4%
Grand Total	140	100.0%	140	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.7%	1	0.7%
Asian	11	7.9%	11	7.9%
Black or African American	3	2.1%	3	2.1%
Hispanic/Latino	8	5.7%	8	5.7%
White	111	79.3%	111	79.3%
Two or More Races	2	1.4%	2	1.4%
Not Specified	4	2.9%	4	2.9%
Grand Total	140	100.0%	140	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	58	41.4%	58	41.4%
5-9	39	27.9%	39	27.9%
10-14	11	7.9%	11	7.9%
15-19	10	7.1%	10	7.1%
20-24	7	5.0%	7	5.0%
25-29	4	2.9%	4	2.9%
30-35	8	5.7%	8	5.7%
>35	3	2.1%	3	2.1%
Grand Total	140	100.0%	140	100.0%

<sup>1</sup> Data was extracted from	PeopleSoft on 1/17/23 using 12/	'31/22 as the effective date.
--------------------------------------	---------------------------------	-------------------------------

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	23	16.4%	23	16.4%
Not Disabled/Not Indicated	117	83.6%	117	83.6%
Grand Total	140	100.0%	140	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	1.4%	2	1.4%
Not Severely Disabled/Not Indicated	138	98.6%	138	98.6%
Grand Total	140	100.0%	140	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	4	2.9%	4	2.9%
Not a Veteran/Not Indicated	136	97.1%	136	97.1%
Grand Total	140	100.0%	140	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	2	1.4%	2	1.4%
Not Disabled/Not Indicated	138	98.6%	138	98.6%
Grand Total	140	100.0%	140	100.0%

SPOUSE (	OF VETERAN DI	SABILITY STATUS

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	140	100.0%	140	100.0%
Grand Total	140	100.0%	140	100.0%

### Workforce Analysis - Demographic Summary

Department of Revenue Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1015	96.8%	1010	96.7%
Unclassified	6	0.6%	6	0.6%
Project - Permanent	28	2.7%	28	2.7%
Grand Total	1049	100.0%	1044	100.0%

AGE					
Age Category	1	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20		1	0.1%	1	0.1%
20-29		68	6.5%	68	6.5%
30-39		263	25.1%	262	25.1%
40-49		275	26.2%	274	26.3%
50-59		301	28.7%	299	28.6%
60 and up		141	13.4%	140	13.4%
Grand Total		1049	100.0%	1044	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	544	51.9%	540	51.8%
Male	505	48.1%	504	48.2%
Grand Total	1049	100.0%	1044	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	8	0.8%	8	0.8%
Asian	59	5.6%	59	5.6%
Black or African American	69	6.6%	69	6.6%
Hispanic/Latino	47	4.5%	47	4.5%
Native Hawaiian/Pacific Islander	1	0.1%	1	0.1%
White	832	79.3%	828	79.3%
Two or More Races	11	1.0%	11	1.0%
Not Specified	22	2.1%	22	2.1%
Grand Total	1049	100.0%	1044	100.0%

SENIORITY					
Years of Service	# of E	Employees*	% of Employees*	Sum of FTE	% of FTE
0-4		338	32.2%	337	32.3%
5-9		334	31.8%	332	31.8%
10-14		122	11.6%	122	11.7%
15-19		52	5.0%	52	5.0%
20-24		95	9.1%	94	9.0%
25-29		42	4.0%	42	4.0%
30-35		42	4.0%	42	4.0%
>35		24	2.3%	24	2.3%
Grand Total		1049	100.0%	1044	100.0%

<sup>1</sup> Data was extracted from PeopleS	oft on 1/17/23 using 12/.	'31/22 as the effective date.
--	---------------------------	-------------------------------

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	102	9.7%	101	9.7%
Not Disabled/Not Indicated	947	90.3%	943	90.3%
Grand Total	1049	100.0%	1044	100.0%

CEV	/CDE	DICA	<b>BILIT</b>	Y STA

SEVERE DISADILITE STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	7	0.7%	7	0.6%
Not Severely Disabled/Not Indicated	1042	99.3%	1038	99.4%
Grand Total	1049	100.0%	1044	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	56	5.3%	55	5.3%
Not a Veteran/Not Indicated	993	94.7%	989	94.7%
Grand Total	1049	100.0%	1044	100.0%

VETERAN DISABILITY STATUS					
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE	
Vet with a 70% or greater service connected disability	4	0.4%	4	0.3%	
Vet with at least 30% but less than 70% service connected disability	6	0.6%	6	0.6%	
Vet with less than 30% service connected disability	3	0.3%	3	0.3%	
Not Disabled/Not Indicated	1036	98.8%	1032	98.8%	
Grand Total	1049	100.0%	1044	100.0%	

SFOOSE OF VETERAN DISABLETT STATOS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	4	0.4%	4	0.4%
Not Indicated	1045	99.6%	1040	99.6%
Grand Total	1049	100.0%	1044	100.0%

### Department of Safety and Professional Services

Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	213	94.2%	213	94.2%
Unclassified	13	5.8%	13	5.8%
Grand Total	226	100.0%	226	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	22	9.7%	22	9.7%
	30-39	39	17.3%	39	17.3%
	40-49	55	24.3%	55	24.3%
	50-59	76	33.6%	76	33.6%
	60 and up	34	15.0%	34	15.1%
Grand Total		226	100.0%	226	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	112	49.6%	112	49.5%
Male	114	50.4%	114	50.5%
Grand Total	226	100.0%	226	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.4%	1	0.4%
Asian	2	0.9%	2	0.9%
Black or African American	10	4.4%	10	4.4%
Hispanic/Latino	9	4.0%	9	4.0%
White	197	87.2%	197	87.2%
Two or More Races	4	1.8%	4	1.8%
Not Specified	3	1.3%	3	1.3%
Grand Total	226	100.0%	226	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	119	52.7%	119	52.7%
5-9	58	25.7%	58	25.7%
10-14	14	6.2%	14	6.1%
15-19	8	3.5%	8	3.5%
20-24	10	4.4%	10	4.4%
25-29	9	4.0%	9	4.0%
30-35	7	3.1%	7	3.1%
>35	1	0.4%	1	0.4%
Grand Total	226	100.0%	226	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	35	15.5%	35	15.4%
Not Disabled/Not Indicated	191	84.5%	191	84.6%
Grand Total	226	100.0%	226	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	5	2.2%	5	2.2%
Not Severely Disabled/Not Indicated	221	97.8%	221	97.8%
Grand Total	226	100.0%	226	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	13	5.8%	13	5.8%
Not a Veteran/Not Indicated	213	94.2%	213	94.2%
Grand Total	226	100.0%	226	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	3	1.3%	3	1.3%
Vet with at least 30% but less than 70% service connected disability	3	1.3%	3	1.3%
Not Disabled/Not Indicated	220	97.3%	220	97.3%
Grand Total	226	100.0%	226	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	226	100.0%	226	100.0%
Grand Total	226	100.0%	226	100.0%

### State Fair Park

### Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

-----

EMPLOYEES BY TYPE				
Employee Type # of I	of Employees*	% of Employees*	Sum of FTE	% of FTE
Unclassified	46	100.0%	45	100.0%
Grand Total	46	100.0%	45	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	3	6.5%	3	6.0%
	30-39	11	23.9%	11	23.9%
	40-49	20	43.5%	20	43.4%
	50-59	8	17.4%	8	17.8%
	60 and up	4	8.7%	4	8.9%
Grand Total		46	100.0%	45	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	23	50.0%	22	48.9%
Male	23	50.0%	23	51.1%
Grand Total	46	100.0%	45	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Black or African American	2	4.3%	2	4.4%
Hispanic/Latino	3	6.5%	3	6.7%
White	38	82.6%	37	82.2%
Two or More Races	1	2.2%	1	2.2%
Not Specified	2	4.3%	2	4.4%
Grand Total	46	100.0%	45	100.0%

SENIORITY					
Years of Service		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	0-4	25	54.3%	25	54.4%
	5-9	9	19.6%	9	19.4%
	10-14	5	10.9%	5	10.6%
	15-19	1	2.2%	1	2.2%
	20-24	5	10.9%	5	11.1%
	25-29	1	2.2%	1	2.2%
Grand Total		46	100.0%	45	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	46	100.0%	45	100.0%
Grand Total	46	100.0%	45	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	46	100.0%	45	100.0%
Grand Total	46	100.0%	45	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	3	6.5%	3	6.7%
Not a Veteran/Not Indicated	43	93.5%	42	93.3%
Grand Total	46	100.0%	45	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	46	100.0%	45	100.0%
Grand Total	46	100.0%	45	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	46	100.0%	45	100.0%
Grand Total	46	100.0%	45	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

### Wisconsin State Public Defenders Office

## Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	237	40.0%	232	39.7%
Unclassified	355	60.0%	353	60.3%
Grand Total	592	100.0%	585	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	113	19.1%	113	19.3%
	30-39	181	30.6%	180	30.8%
	40-49	131	22.1%	130	22.2%
	50-59	121	20.4%	118	20.1%
	60 and up	46	7.8%	44	7.6%
Grand Total		592	100.0%	585	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	352	59.5%	346	59.1%
Male	240	40.5%	239	40.9%
Grand Total	592	100.0%	585	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	14	2.4%	14	2.4%
Black or African American	35	5.9%	35	5.9%
Hispanic/Latino	43	7.3%	43	7.3%
White	490	82.8%	484	82.7%
Two or More Races	4	0.7%	4	0.7%
Not Specified	4	0.7%	4	0.7%
Grand Total	592	100.0%	585	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	259	43.8%	257	43.9%
5-9	134	22.6%	133	22.7%
10-14	62	10.5%	62	10.5%
15-19	29	4.9%	28	4.8%
20-24	43	7.3%	43	7.3%
25-29	30	5.1%	29	4.9%
30-35	28	4.7%	27	4.7%
>35	7	1.2%	7	1.2%
Grand Total	592	100.0%	585	100.0%

 $^{\rm 1}{\rm Data}$  was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	32	5.4%	31	5.3%
Not Disabled/Not Indicated	560	94.6%	554	94.7%
Grand Total	592	100.0%	585	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	0.3%	2	0.3%
Not Severely Disabled/Not Indicated	590	99.7%	583	99.7%
Grand Total	592	100.0%	585	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	26	4.4%	26	4.4%
Not a Veteran/Not Indicated	566	95.6%	559	95.6%
Grand Total	592	100.0%	585	100.0%

VETERAN DISABILITY STATUS					
Veteran Disability Status**	# of Employees	* % of Employees*	Sum of FTE	% of FTE	
Vet with at least 30% but less than 70% service connected disability		1 0.2%	1	0.2%	
Vet with less than 30% service connected disability		3 0.5%	3	0.5%	
Not Disabled/Not Indicated	58	3 99.3%	581	99.3%	
Grand Total	59	2 100.0%	585	100.0%	

SPOUSE OF VETERAIN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	592	100.0%	585	100.0%
Grand Total	592	100.0%	585	100.0%

### Wisconsin Technical College System Board

### Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	48	92.3%	48	92.3%
Unclassified	4	7.7%	4	7.7%
Grand Total	52	100.0%	52	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	1	1.9%	1	1.9%
	30-39	9	17.3%	9	17.3%
	40-49	22	42.3%	22	42.3%
	50-59	14	26.9%	14	26.9%
	60 and up	6	11.5%	6	11.5%
Grand Total		52	100.0%	52	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	36	69.2%	36	69.2%
Male	16	30.8%	16	30.8%
Grand Total	52	100.0%	52	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Asian	3	5.8%	3	5.8%
Black or African American	1	1.9%	1	1.9%
Hispanic/Latino	2	3.8%	2	3.8%
White	46	88.5%	46	88.5%
Grand Total	52	100.0%	52	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	18	34.6%	18	34.6%
5-9	10	19.2%	10	19.2%
10-14	8	15.4%	8	15.4%
15-19	2	3.8%	2	3.8%
20-24	6	11.5%	6	11.5%
25-29	6	11.5%	6	11.5%
30-35	1	1.9%	1	1.9%
>35	1	1.9%	1	1.9%
Grand Total	52	100.0%	52	100.0%

<sup>1</sup> Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.	
--	--

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	2	3.8%	2	3.8%
Not Disabled/Not Indicated	50	96.2%	50	96.2%
Grand Total	52	100.0%	52	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	52	100.0%	52	100.0%
Grand Total	52	100.0%	52	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	2	3.8%	2	3.8%
Not a Veteran/Not Indicated	50	96.2%	50	96.2%
Grand Total	52	100.0%	52	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	52	100.0%	52	100.0%
Grand Total	52	100.0%	52	100.0%

SPOUSE OF VETERAIN DISABILITY STATUS					
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE	
Not Indicated	52	100.0%	52	100.0%	
Grand Total	52	100.0%	52	100.0%	

Created by: Division of Personnel Management

### Department of Tourism

## Workforce Analysis - Demographic Summary

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	24	85.7%	24	85.7%
Unclassified	4	14.3%	4	14.3%
Grand Total	28	100.0%	28	100.0%

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	2	7.1%	2	7.1%
	30-39	11	39.3%	11	39.3%
	40-49	5	17.9%	5	17.9%
	50-59	6	21.4%	6	21.4%
	60 and up	4	14.3%	4	14.3%
Grand Total		28	100.0%	28	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	20	71.4%	20	71.4%
Male	8	28.6%	8	28.6%
Grand Total	28	100.0%	28	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
White	28	100.0%	28	100.0%
Grand Total	28	100.0%	28	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	3	10.7%	3	10.7%
Not Disabled/Not Indicated	25	89.3%	25	89.3%
Grand Total	28	100.0%	28	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	1	3.6%	1	3.6%
Not Severely Disabled/Not Indicated	27	96.4%	27	96.4%
Grand Total	28	100.0%	28	100.0%

VETERAN STATUS					
Veteran Status**	# of Employe	s* % of Emp	oloyees*	Sum of FTE	% of FTE
Not a Veteran/Not Indicated		28	100.0%	28	100.0%
Grand Total		28	100.0%	28	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	28	100.0%	28	100.0%
Grand Total	28	100.0%	28	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees'	* % of Employees*	Sum of FTE	% of FTE
Not Indicated	2	3 100.0%	28	100.0%
Grand Total	2	3 100.0%	28	100.0%

#### SENIORITY Years of Service # of Employees\* % of Employees\* Sum of FTE % of FTE 0-4 11 39.3% 11 39.3% 5-9 6 21.4% 21.4% 10-14 7.1% 7.1% 15-19 3.6% 3.6% 25-29 14.3% 14.3% 30-35 10.7% 10.7% 3.6% 1 3.6% >35 1 and Total 28 100.0% 28 100.0%

 $^{\rm 1}{\rm Data}$  was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

# Department of Transportation

# Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE					
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE	
Permanent	2901	. 98.4%	2877	98.4%	
Unclassified	11	. 0.4%	11	0.4%	
Project - Permanent	36	i 1.2%	36	1.2%	
Grand Total	2948	100.0%	2924	100.0%	

AGE					
Age Category		# of Employees*	% of Employees*	Sum of FTE	% of FTE
	20-29	329	11.2%	328	11.2%
	30-39	752	25.5%	749	25.6%
	40-49	740	25.1%	734	25.1%
	50-59	809	27.4%	802	27.4%
	60 and up	318	10.8%	311	10.6%
Grand Total		2948	100.0%	2924	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	1097	37.2%	1076	36.8%
Male	1851	62.8%	1848	63.2%
Grand Total	2948	100.0%	2924	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	14	0.5%	14	0.5%
Asian	102	3.5%	102	3.5%
Black or African American	110	3.7%	110	3.8%
Hispanic/Latino	143	4.9%	142	4.8%
White	2469	83.8%	2448	83.7%
Two or More Races	38	1.3%	38	1.3%
Not Specified	72	2.4%	70	2.4%
Grand Total	2948	100.0%	2924	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	833	28.3%	828	28.3%
5-9	720	24.4%	714	24.4%
10-14	378	12.8%	374	12.8%
15-19	239	8.1%	237	8.1%
20-24	380	12.9%	377	12.9%
25-29	188	6.4%	187	6.4%
30-35	174	5.9%	173	5.9%
>35	36	1.2%	35	1.2%
Grand Total	2948	100.0%	2924	100.0%

<sup>1</sup> Data was extracted from PeopleSoft on	1/17/23 using 12/31/22 as the effective date.
--	---

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	312	10.6%	310	10.6%
Not Disabled/Not Indicated	2636	89.4%	2614	89.4%
Grand Total	2948	100.0%	2924	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	26	0.9%	26	0.9%
Not Severely Disabled/Not Indicated	2922	99.1%	2898	99.1%
Grand Total	2948	100.0%	2924	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	248	8.4%	247	8.4%
Not a Veteran/Not Indicated	2700	91.6%	2677	91.6%
Grand Total	2948	100.0%	2924	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	15	0.5%	15	0.5%
Vet with at least 30% but less than 70% service connected disability	21	0.7%	21	0.7%
Vet with less than 30% service connected disability	18	0.6%	18	0.6%
Not Disabled/Not Indicated	2894	98.2%	2871	98.2%
Grand Total	2948	100.0%	2924	100.0%

SPOUSE OF VETERAIN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.1%	3	0.1%
Not Indicated	2945	99.9%	2921	99.9%
Grand Total	2948	100.0%	2924	100.0%

### Department of Veterans Affairs

### Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	678	99.3%	642	99.2%
Unclassified	5	0.7%	5	0.8%
Grand Total	683	100.0%	647	100.0%

AGE					
Age Category	# of E	Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20		1	0.1%	1	0.2%
20-29		45	6.6%	41	6.4%
30-39		154	22.5%	142	22.0%
40-49		179	26.2%	169	26.1%
50-59		212	31.0%	206	31.9%
60 and up		92	13.5%	87	13.5%
Grand Total		683	100.0%	647	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	500	73.2%	468	72.3%
Male	183	26.8%	179	27.7%
Grand Total	683	100.0%	647	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	26	3.8%	25	3.8%
Black or African American	39	5.7%	34	5.2%
Hispanic/Latino	19	2.8%	17	2.6%
White	588	86.1%	562	86.9%
Two or More Races	2	0.3%	2	0.3%
Not Specified	7	1.0%	6	0.9%
Grand Total	683	100.0%	647	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	203	29.7%	191	29.5%
5-9	208	30.5%	195	30.2%
10-14	102	14.9%	95	14.7%
15-19	82	12.0%	79	12.2%
20-24	41	6.0%	40	6.2%
25-29	31	4.5%	31	4.7%
30-35	15	2.2%	15	2.3%
>35	1	0.1%	1	0.2%
Grand Total	683	100.0%	647	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	81	11.9%	78	12.0%
Not Disabled/Not Indicated	602	88.1%	569	88.0%
Grand Total	683	100.0%	647	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	7	1.0%	7	1.0%
Not Severely Disabled/Not Indicated	676	99.0%	640	99.0%
Grand Total	683	100.0%	647	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	81	11.9%	80	12.3%
Not a Veteran/Not Indicated	602	88.1%	567	87.7%
Grand Total	683	100.0%	647	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	20	2.9%	20	3.0%
Vet with at least 30% but less than 70% service connected disability	8	1.2%	8	1.2%
Vet with less than 30% service connected disability	7	1.0%	7	1.1%
Not Disabled/Not Indicated	648	94.9%	612	94.6%
Grand Total	683	100.0%	647	100.0%

SFOOSE OF VETERAIN DISADIEITI STATOS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	4	0.6%	4	0.6%
Not Indicated	679	99.4%	643	99.4%
Grand Total	683	100.0%	647	100.0%

### Department of Workforce Development

## Workforce Analysis - Demographic Summary

-----

Time Frame: End of CY2022 Q4

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1391	99.0%	1381	99.0%
Unclassified	11	0.8%	11	0.8%
Project - Permanent	3	0.2%	3	0.2%
Grand Total	1405	100.0%	1395	100.0%

AGE					
Age Category	# o	of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20		1	0.1%	1	0.1%
20-29		88	6.3%	85	6.1%
30-39		303	21.6%	301	21.6%
40-49		389	27.7%	387	27.7%
50-59		398	28.3%	397	28.4%
60 and up		226	16.1%	225	16.1%
Grand Total		1405	100.0%	1395	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	919	65.4%	912	65.4%
Male	486	34.6%	483	34.6%
Grand Total	1405	100.0%	1395	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	12	0.9%	12	0.9%
Asian	60	4.3%	59	4.2%
Black or African American	105	7.5%	101	7.2%
Hispanic/Latino	70	5.0%	70	5.0%
Native Hawaiian/Pacific Islander	1	0.1%	1	0.1%
White	1106	78.7%	1103	79.0%
Two or More Races	22	1.6%	21	1.5%
Not Specified	29	2.1%	29	2.1%
Grand Total	1405	100.0%	1395	100.0%

SENIORITY				
Years of Service	# of Employees	* % of Employees*	Sum of FTE	% of FTE
0-4	49	2 35.0%	484	34.7%
5-9	34	1 24.3%	341	24.4%
10-14	20	7 14.7%	207	14.8%
15-19	g	4 6.7%	94	6.7%
20-24	13	4 9.5%	134	9.6%
25-29	6	7 4.8%	67	4.8%
30-35	5	5 3.9%	55	3.9%
>35	1	5 1.1%	15	1.1%
Grand Total	140	5 100.0%	1395	100.0%

<sup>1</sup>Data was extracted from PeopleSoft on 1/17/23 using 12/31/22 as the effective date.

<sup>2</sup>Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded. \*The number and percent of employees is based on the distinct count of employee IDs.

\*\*Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category. Note: The Disabled category includes employees who indicated a severe disability.

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	298	21.2%	297	21.3%
Not Disabled/Not Indicated	1107	78.8%	1098	78.7%
Grand Total	1405	100.0%	1395	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	47	3.3%	47	3.4%
Not Severely Disabled/Not Indicated	1358	96.7%	1348	96.6%
Grand Total	1405	100.0%	1395	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	107	7.6%	107	7.7%
Not a Veteran/Not Indicated	1298	92.4%	1288	92.3%
Grand Total	1405	100.0%	1395	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	28	2.0%	28	2.0%
Vet with at least 30% but less than 70% service connected disability	15	1.1%	15	1.1%
Vet with less than 30% service connected disability	6	0.4%	6	0.4%
Not Disabled/Not Indicated	1356	96.5%	1346	96.5%
Grand Total	1405	100.0%	1395	100.0%

SPOUSE OF VETERAIN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	2	0.1%	2	0.1%
Not Indicated	1403	99.9%	1393	99.9%
Grand Total	1405	100.0%	1395	100.0%