

**State of Wisconsin
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	27573	94.8%	27213	94.8%
Unclassified	1338	4.6%	1317	4.6%
Elected - Unclassified	76	0.3%	75	0.3%
Project - Permanent	101	0.3%	101	0.4%
Seasonal	6	0.0%	5	0.0%
Grand Total	29094	100.0%	28710	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	47	0.2%	46	0.2%
20-29	3207	11.0%	3172	11.0%
30-39	7473	25.7%	7385	25.7%
40-49	8060	27.7%	7956	27.7%
50-59	7370	25.3%	7279	25.4%
60 and up	2937	10.1%	2872	10.0%
Grand Total	29094	100.0%	28710	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	15132	52.0%	14819	51.6%
Male	13962	48.0%	13891	48.4%
Grand Total	29094	100.0%	28710	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	146	0.5%	146	0.5%
Asian	869	3.0%	855	3.0%
Black or African American	1985	6.8%	1948	6.8%
Hispanic/Latino	1140	3.9%	1123	3.9%
Native Hawaiian/Pacific Islander	19	0.1%	19	0.1%
White	23966	82.4%	23662	82.4%
Two or More Races	350	1.2%	345	1.2%
Not Specified	619	2.1%	612	2.1%
Grand Total	29094	100.0%	28710	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	10011	34.4%	9878	34.4%
5-9	6851	23.5%	6769	23.6%
10-14	3555	12.2%	3504	12.2%
15-19	2661	9.1%	2625	9.1%
20-24	3116	10.7%	3083	10.7%
25-29	1667	5.7%	1644	5.7%
30-35	986	3.4%	969	3.4%
>35	247	0.8%	239	0.8%
Grand Total	29094	100.0%	28710	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	2650	9.1%	2619	9.1%
Not Disabled/Not Indicated	26444	90.9%	26091	90.9%
Grand Total	29094	100.0%	28710	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	249	0.9%	243	0.8%
Not Severely Disabled/Not Indicated	28845	99.1%	28467	99.2%
Grand Total	29094	100.0%	28710	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	2360	8.1%	2345	8.2%
Not a Veteran/Not indicated	26734	91.9%	26365	91.8%
Grand Total	29094	100.0%	28710	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	221	0.8%	220	0.8%
Vet with at least 30% but less than 70% service connected disability	256	0.9%	255	0.9%
Vet with less than 30% service connected disability	206	0.7%	206	0.7%
Not Disabled/Not Indicated	28411	97.7%	28030	97.6%
Grand Total	29094	100.0%	28710	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	48	0.2%	46	0.2%
Disabled unremarried spouse of a vet KIA or a vet who died of a service connected disability	3	0.0%	3	0.0%
Not Indicated	29043	99.8%	28661	99.8%
Grand Total	29094	100.0%	28710	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

*The number and percent of employees is based on the distinct count of employee IDs.

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Administration
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1312	97.5%	1305	97.5%
Unclassified	24	1.8%	24	1.8%
Project - Permanent	9	0.7%	9	0.7%
Grand Total	1345	100.0%	1338	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	197	14.6%	195	14.5%
Not Disabled/Not Indicated	1148	85.4%	1144	85.5%
Grand Total	1345	100.0%	1338	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	113	8.4%	113	8.4%
30-39	292	21.7%	291	21.7%
40-49	337	25.1%	336	25.1%
50-59	404	30.0%	402	30.0%
60 and up	199	14.8%	197	14.7%
Grand Total	1345	100.0%	1338	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	14	1.0%	13	1.0%
Not Severely Disabled/Not Indicated	1331	99.0%	1325	99.0%
Grand Total	1345	100.0%	1338	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	712	52.9%	707	52.8%
Male	633	47.1%	632	47.2%
Grand Total	1345	100.0%	1338	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	114	8.5%	114	8.5%
Not a Veteran/Not indicated	1231	91.5%	1225	91.5%
Grand Total	1345	100.0%	1338	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	6	0.4%	6	0.4%
Asian	62	4.6%	62	4.6%
Black or African American	42	3.1%	42	3.1%
Hispanic/Latino	38	2.8%	38	2.8%
White	1147	85.3%	1141	85.2%
Two or More Races	19	1.4%	19	1.4%
Not Specified	31	2.3%	31	2.3%
Grand Total	1345	100.0%	1338	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	11	0.8%	11	0.8%
Vet with at least 30% but less than 70% service connected disability	14	1.0%	14	1.0%
Vet with less than 30% service connected disability	9	0.7%	9	0.7%
Not Disabled/Not Indicated	1311	97.5%	1304	97.5%
Grand Total	1345	100.0%	1338	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	471	35.0%	469	35.1%
5-9	309	23.0%	308	23.0%
10-14	178	13.2%	178	13.3%
15-19	97	7.2%	97	7.2%
20-24	125	9.3%	125	9.3%
25-29	67	5.0%	67	5.0%
30-35	77	5.7%	74	5.6%
>35	21	1.6%	21	1.6%
Grand Total	1345	100.0%	1338	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	4	0.3%	4	0.3%
Disabled unremarried spouse of a vet KIA or a vet who died of a service connected disability	1	0.1%	1	0.1%
Not Indicated	1340	99.6%	1333	99.6%
Grand Total	1345	100.0%	1338	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Agriculture, Trade, and Consumer Protection
Workforce Analysis - Demographic Summary

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	586	98.5%	581	98.5%
Unclassified	9	1.5%	9	1.5%
Grand Total	595	100.0%	590	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	74	12.4%	74	12.5%
Not Disabled/Not Indicated	521	87.6%	516	87.5%
Grand Total	595	100.0%	590	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	80	13.4%	80	13.6%
30-39	161	27.1%	160	27.1%
40-49	142	23.9%	141	23.9%
50-59	139	23.4%	138	23.3%
60 and up	73	12.3%	72	12.2%
Grand Total	595	100.0%	590	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	5	0.8%	5	0.8%
Not Severely Disabled/Not Indicated	590	99.2%	585	99.2%
Grand Total	595	100.0%	590	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	294	49.4%	290	49.1%
Male	301	50.6%	300	50.9%
Grand Total	595	100.0%	590	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	49	8.2%	49	8.3%
Not a Veteran/Not indicated	546	91.8%	541	91.7%
Grand Total	595	100.0%	590	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	9	1.5%	9	1.5%
Black or African American	9	1.5%	9	1.5%
Hispanic/Latino	9	1.5%	9	1.5%
White	547	91.9%	542	91.9%
Two or More Races	7	1.2%	7	1.2%
Not Specified	12	2.0%	12	2.0%
Grand Total	595	100.0%	590	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	4	0.7%	4	0.7%
Vet with at least 30% but less than 70% service connected disability	8	1.3%	8	1.4%
Vet with less than 30% service connected disability	7	1.2%	7	1.2%
Not Disabled/Not Indicated	576	96.8%	571	96.8%
Grand Total	595	100.0%	590	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	198	33.3%	196	33.3%
5-9	166	27.9%	164	27.8%
10-14	84	14.1%	84	14.2%
15-19	50	8.4%	50	8.5%
20-24	32	5.4%	32	5.3%
25-29	36	6.1%	36	6.1%
30-35	25	4.2%	25	4.2%
>35	4	0.7%	3	0.6%
Grand Total	595	100.0%	590	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	2	0.3%	2	0.3%
Disabled unremarried spouse of a vet KIA or a vet who died of a service connected disability	1	0.2%	1	0.2%
Not Indicated	592	99.5%	587	99.5%
Grand Total	595	100.0%	590	100.0%

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Board on Aging and Long Term Care
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	45	100.0%	45	100.0%
Grand Total	45	100.0%	45	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	5	11.1%	5	11.2%
Not Disabled/Not Indicated	40	88.9%	40	88.8%
Grand Total	45	100.0%	45	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	1	2.2%	1	2.2%
30-39	10	22.2%	10	22.5%
40-49	6	13.3%	6	13.5%
50-59	11	24.4%	11	23.6%
60 and up	17	37.8%	17	38.2%
Grand Total	45	100.0%	45	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	45	100.0%	45	100.0%
Grand Total	45	100.0%	45	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	43	95.6%	43	95.5%
Male	2	4.4%	2	4.5%
Grand Total	45	100.0%	45	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	4	8.9%	4	9.0%
Not a Veteran/Not indicated	41	91.1%	41	91.0%
Grand Total	45	100.0%	45	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	2.2%	1	2.2%
Asian	1	2.2%	1	1.1%
Black or African American	1	2.2%	1	2.2%
Hispanic/Latino	1	2.2%	1	2.2%
White	39	86.7%	39	87.6%
Two or More Races	1	2.2%	1	2.2%
Not Specified	1	2.2%	1	2.2%
Grand Total	45	100.0%	45	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with at least 30% but less than 70% service connected disability	2	4.4%	2	4.5%
Not Disabled/Not Indicated	43	95.6%	43	95.5%
Grand Total	45	100.0%	45	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	20	44.4%	20	44.9%
5-9	11	24.4%	11	24.7%
10-14	3	6.7%	3	6.7%
15-19	5	11.1%	5	11.2%
20-24	2	4.4%	2	4.5%
25-29	2	4.4%	2	3.4%
30-35	2	4.4%	2	4.5%
Grand Total	45	100.0%	45	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	45	100.0%	45	100.0%
Grand Total	45	100.0%	45	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Children and Families
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	718	98.2%	711	98.2%
Unclassified	13	1.8%	13	1.8%
Grand Total	731	100.0%	724	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	96	13.1%	96	13.2%
Not Disabled/Not Indicated	635	86.9%	628	86.8%
Grand Total	731	100.0%	724	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	47	6.4%	47	6.5%
30-39	213	29.1%	211	29.2%
40-49	217	29.7%	213	29.5%
50-59	169	23.1%	168	23.2%
60 and up	85	11.6%	84	11.6%
Grand Total	731	100.0%	724	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	11	1.5%	11	1.5%
Not Severely Disabled/Not Indicated	720	98.5%	713	98.5%
Grand Total	731	100.0%	724	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	591	80.8%	584	80.7%
Male	140	19.2%	139	19.3%
Grand Total	731	100.0%	724	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	24	3.3%	24	3.3%
Not a Veteran/Not indicated	707	96.7%	700	96.7%
Grand Total	731	100.0%	724	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.1%	1	0.1%
Asian	36	4.9%	36	4.9%
Black or African American	109	14.9%	109	15.1%
Hispanic/Latino	42	5.7%	42	5.8%
Native Hawaiian/Pacific Islander	1	0.1%	1	0.1%
White	515	70.5%	509	70.4%
Two or More Races	17	2.3%	17	2.3%
Not Specified	10	1.4%	9	1.3%
Grand Total	731	100.0%	724	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	4	0.5%	4	0.6%
Vet with at least 30% but less than 70% service connected disability	3	0.4%	3	0.4%
Not Disabled/Not Indicated	724	99.0%	717	99.0%
Grand Total	731	100.0%	724	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	232	31.7%	230	31.8%
5-9	193	26.4%	192	26.6%
10-14	118	16.1%	116	16.1%
15-19	63	8.6%	62	8.6%
20-24	60	8.2%	59	8.2%
25-29	40	5.5%	39	5.4%
30-35	17	2.3%	17	2.3%
>35	8	1.1%	8	1.1%
Grand Total	731	100.0%	724	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.4%	3	0.4%
Not Indicated	728	99.6%	721	99.6%
Grand Total	731	100.0%	724	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Office of Commissioner of Insurance
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	123	96.9%	122	96.8%
Unclassified	4	3.1%	4	3.2%
Grand Total	127	100.0%	126	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	13	10.2%	13	10.3%
Not Disabled/Not Indicated	114	89.8%	113	89.7%
Grand Total	127	100.0%	126	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	10	7.9%	10	7.9%
30-39	21	16.5%	21	16.7%
40-49	38	29.9%	37	29.7%
50-59	31	24.4%	31	24.6%
60 and up	27	21.3%	27	21.1%
Grand Total	127	100.0%	126	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	1	0.8%	1	0.8%
Not Severely Disabled/Not Indicated	126	99.2%	125	99.2%
Grand Total	127	100.0%	126	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	66	52.0%	65	51.9%
Male	61	48.0%	61	48.1%
Grand Total	127	100.0%	126	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	4	3.1%	4	3.2%
Not a Veteran/Not indicated	123	96.9%	122	96.8%
Grand Total	127	100.0%	126	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	1.6%	2	1.6%
Asian	8	6.3%	8	6.4%
Black or African American	6	4.7%	6	4.8%
Hispanic/Latino	7	5.5%	7	5.6%
Native Hawaiian/Pacific Islander	1	0.8%	1	0.8%
White	99	78.0%	98	77.7%
Two or More Races	1	0.8%	1	0.8%
Not Specified	3	2.4%	3	2.4%
Grand Total	127	100.0%	126	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with less than 30% service connected disability	1	0.8%	1	0.8%
Not Disabled/Not Indicated	126	99.2%	125	99.2%
Grand Total	127	100.0%	126	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	40	31.5%	39	31.3%
5-9	29	22.8%	29	23.0%
10-14	19	15.0%	19	14.7%
15-19	13	10.2%	13	10.3%
20-24	16	12.6%	16	12.7%
25-29	3	2.4%	3	2.4%
30-35	5	3.9%	5	4.0%
>35	2	1.6%	2	1.6%
Grand Total	127	100.0%	126	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	127	100.0%	126	100.0%
Grand Total	127	100.0%	126	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Corrections
Workforce Analysis - Demographic Summary

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	7943	99.8%	7864	99.8%
Unclassified	15	0.2%	15	0.2%
Grand Total	7958	100.0%	7879	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	537	6.7%	531	6.7%
Not Disabled/Not Indicated	7421	93.3%	7348	93.3%
Grand Total	7958	100.0%	7879	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	22	0.3%	22	0.3%
20-29	1015	12.8%	1008	12.8%
30-39	1971	24.8%	1955	24.8%
40-49	2428	30.5%	2404	30.5%
50-59	1930	24.3%	1914	24.3%
60 and up	592	7.4%	577	7.3%
Grand Total	7958	100.0%	7879	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	43	0.5%	42	0.5%
Not Severely Disabled/Not Indicated	7915	99.5%	7837	99.5%
Grand Total	7958	100.0%	7879	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	3700	46.5%	3635	46.1%
Male	4258	53.5%	4243	53.9%
Grand Total	7958	100.0%	7879	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	889	11.2%	886	11.2%
Not a Veteran/Not indicated	7069	88.8%	6993	88.8%
Grand Total	7958	100.0%	7879	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	26	0.3%	26	0.3%
Asian	85	1.1%	83	1.1%
Black or African American	592	7.4%	589	7.5%
Hispanic/Latino	332	4.2%	329	4.2%
Native Hawaiian/Pacific Islander	6	0.1%	6	0.1%
White	6680	83.9%	6611	83.9%
Two or More Races	86	1.1%	85	1.1%
Not Specified	151	1.9%	150	1.9%
Grand Total	7958	100.0%	7879	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	59	0.7%	59	0.7%
Vet with at least 30% but less than 70% service connected disability	101	1.3%	101	1.3%
Vet with less than 30% service connected disability	79	1.0%	79	1.0%
Not Disabled/Not Indicated	7719	97.0%	7640	97.0%
Grand Total	7958	100.0%	7879	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	2608	32.8%	2578	32.7%
5-9	1690	21.2%	1672	21.2%
10-14	797	10.0%	784	9.9%
15-19	881	11.1%	875	11.1%
20-24	1125	14.1%	1120	14.2%
25-29	674	8.5%	668	8.5%
30-35	157	2.0%	156	2.0%
>35	26	0.3%	26	0.3%
Grand Total	7958	100.0%	7879	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	13	0.2%	12	0.1%
Not Indicated	7945	99.8%	7867	99.9%
Grand Total	7958	100.0%	7879	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Educational Communications Board
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	40	80.0%	40	81.6%
Unclassified	10	20.0%	9	18.4%
Grand Total	50	100.0%	49	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	8	16.0%	8	16.3%
Not Disabled/Not Indicated	42	84.0%	41	83.7%
Grand Total	50	100.0%	49	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	2	4.0%	2	4.1%
30-39	10	20.0%	10	20.4%
40-49	8	16.0%	8	16.3%
50-59	21	42.0%	21	42.9%
60 and up	9	18.0%	8	16.3%
Grand Total	50	100.0%	49	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	4.0%	2	4.1%
Not Severely Disabled/Not Indicated	48	96.0%	47	95.9%
Grand Total	50	100.0%	49	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	14	28.0%	14	28.6%
Male	36	72.0%	35	71.4%
Grand Total	50	100.0%	49	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	8	16.0%	8	16.3%
Not a Veteran/Not indicated	42	84.0%	41	83.7%
Grand Total	50	100.0%	49	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	2.0%	1	2.0%
Black or African American	2	4.0%	2	3.1%
Hispanic/Latino	1	2.0%	1	2.0%
White	44	88.0%	44	88.8%
Two or More Races	1	2.0%	1	2.0%
Not Specified	1	2.0%	1	2.0%
Grand Total	50	100.0%	49	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	2	4.0%	2	4.1%
Not Disabled/Not Indicated	48	96.0%	47	95.9%
Grand Total	50	100.0%	49	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	18	36.0%	18	36.7%
5-9	7	14.0%	7	14.3%
10-14	2	4.0%	2	4.1%
15-19	3	6.0%	3	6.1%
20-24	12	24.0%	12	24.5%
25-29	3	6.0%	3	6.1%
30-35	4	8.0%	4	7.1%
>35	1	2.0%	1	1.0%
Grand Total	50	100.0%	49	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	50	100.0%	49	100.0%
Grand Total	50	100.0%	49	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Employee Trust Funds
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	258	98.9%	256	98.8%
Unclassified	3	1.1%	3	1.2%
Grand Total	261	100.0%	259	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	29	11.1%	29	11.2%
Not Disabled/Not Indicated	232	88.9%	230	88.8%
Grand Total	261	100.0%	259	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	10	3.8%	10	3.9%
30-39	59	22.6%	59	22.7%
40-49	66	25.3%	66	25.2%
50-59	96	36.8%	95	36.6%
60 and up	30	11.5%	30	11.6%
Grand Total	261	100.0%	259	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	4	1.5%	4	1.5%
Not Severely Disabled/Not Indicated	257	98.5%	255	98.5%
Grand Total	261	100.0%	259	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	169	64.8%	167	64.5%
Male	92	35.2%	92	35.5%
Grand Total	261	100.0%	259	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	18	6.9%	18	6.9%
Not a Veteran/Not indicated	243	93.1%	241	93.1%
Grand Total	261	100.0%	259	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Asian	6	2.3%	6	2.3%
Black or African American	7	2.7%	7	2.7%
Hispanic/Latino	12	4.6%	12	4.6%
White	230	88.1%	228	88.1%
Two or More Races	3	1.1%	3	1.2%
Not Specified	3	1.1%	3	1.2%
Grand Total	261	100.0%	259	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	1	0.4%	1	0.4%
Vet with at least 30% but less than 70% service connected disability	3	1.1%	3	1.2%
Not Disabled/Not Indicated	257	98.5%	255	98.5%
Grand Total	261	100.0%	259	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	58	22.2%	58	22.4%
5-9	51	19.5%	51	19.5%
10-14	66	25.3%	66	25.4%
15-19	38	14.6%	38	14.5%
20-24	23	8.8%	23	8.9%
25-29	10	3.8%	10	3.8%
30-35	13	5.0%	13	4.8%
>35	2	0.8%	2	0.8%
Grand Total	261	100.0%	259	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	261	100.0%	259	100.0%
Grand Total	261	100.0%	259	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Financial Institutions
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	124	93.2%	124	93.2%
Unclassified	9	6.8%	9	6.8%
Grand Total	133	100.0%	133	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	14	10.5%	14	10.6%
Not Disabled/Not Indicated	119	89.5%	119	89.4%
Grand Total	133	100.0%	133	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	20	15.0%	20	15.1%
30-39	42	31.6%	42	31.7%
40-49	23	17.3%	23	17.4%
50-59	32	24.1%	32	23.8%
60 and up	16	12.0%	16	12.1%
Grand Total	133	100.0%	133	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	133	100.0%	133	100.0%
Grand Total	133	100.0%	133	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	79	59.4%	79	59.6%
Male	54	40.6%	54	40.4%
Grand Total	133	100.0%	133	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	8	6.0%	8	6.0%
Not a Veteran/Not indicated	125	94.0%	125	94.0%
Grand Total	133	100.0%	133	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	1.5%	2	1.5%
Asian	5	3.8%	5	3.8%
Black or African American	3	2.3%	3	2.3%
Hispanic/Latino	7	5.3%	7	5.3%
White	109	82.0%	109	81.9%
Two or More Races	2	1.5%	2	1.5%
Not Specified	5	3.8%	5	3.8%
Grand Total	133	100.0%	133	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with less than 30% service connected disability	2	1.5%	2	1.5%
Not Disabled/Not Indicated	131	98.5%	131	98.5%
Grand Total	133	100.0%	133	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	48	36.1%	48	36.2%
5-9	35	26.3%	35	26.1%
10-14	20	15.0%	20	15.1%
15-19	8	6.0%	8	6.0%
20-24	7	5.3%	7	5.3%
25-29	2	1.5%	2	1.5%
30-35	7	5.3%	7	5.3%
>35	6	4.5%	6	4.5%
Grand Total	133	100.0%	133	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	133	100.0%	133	100.0%
Grand Total	133	100.0%	133	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Health Services
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	5614	99.8%	5478	99.8%
Unclassified	11	0.2%	11	0.2%
Grand Total	5625	100.0%	5489	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	387	6.9%	382	7.0%
Not Disabled/Not Indicated	5238	93.1%	5107	93.0%
Grand Total	5625	100.0%	5489	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	20	0.4%	20	0.4%
20-29	590	10.5%	573	10.4%
30-39	1482	26.3%	1445	26.3%
40-49	1583	28.1%	1546	28.2%
50-59	1368	24.3%	1339	24.4%
60 and up	582	10.3%	566	10.3%
Grand Total	5625	100.0%	5489	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	33	0.6%	32	0.6%
Not Severely Disabled/Not Indicated	5592	99.4%	5457	99.4%
Grand Total	5625	100.0%	5489	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	3618	64.3%	3506	63.9%
Male	2007	35.7%	1983	36.1%
Grand Total	5625	100.0%	5489	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	302	5.4%	297	5.4%
Not a Veteran/Not indicated	5323	94.6%	5192	94.6%
Grand Total	5625	100.0%	5489	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	39	0.7%	39	0.7%
Asian	257	4.6%	250	4.6%
Black or African American	766	13.6%	744	13.6%
Hispanic/Latino	216	3.8%	208	3.8%
Native Hawaiian/Pacific Islander	2	0.0%	2	0.0%
White	4154	73.8%	4058	73.9%
Two or More Races	82	1.5%	80	1.5%
Not Specified	109	1.9%	107	2.0%
Grand Total	5625	100.0%	5489	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	16	0.3%	16	0.3%
Vet with at least 30% but less than 70% service connected disability	24	0.4%	24	0.4%
Vet with less than 30% service connected disability	27	0.5%	27	0.5%
Not Disabled/Not Indicated	5558	98.8%	5422	98.8%
Grand Total	5625	100.0%	5489	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	2058	36.6%	2009	36.6%
5-9	1355	24.1%	1326	24.2%
10-14	755	13.4%	737	13.4%
15-19	515	9.2%	499	9.1%
20-24	519	9.2%	508	9.3%
25-29	225	4.0%	220	4.0%
30-35	149	2.6%	143	2.6%
>35	49	0.9%	47	0.9%
Grand Total	5625	100.0%	5489	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	2	0.0%	1	0.0%
Not Indicated	5623	100.0%	5487	100.0%
Grand Total	5625	100.0%	5489	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

*The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Wisconsin Historical Society
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	146	96.1%	145	96.0%
Unclassified	6	3.9%	6	4.0%
Grand Total	152	100.0%	151	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	9	5.9%	9	6.0%
Not Disabled/Not Indicated	143	94.1%	142	94.0%
Grand Total	152	100.0%	151	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	11	7.2%	11	7.3%
30-39	32	21.1%	32	21.1%
40-49	39	25.7%	39	25.8%
50-59	40	26.3%	40	26.5%
60 and up	30	19.7%	29	19.3%
Grand Total	152	100.0%	151	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	152	100.0%	151	100.0%
Grand Total	152	100.0%	151	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	81	53.3%	80	53.0%
Male	71	46.7%	71	47.0%
Grand Total	152	100.0%	151	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	3	2.0%	3	2.0%
Not a Veteran/Not indicated	149	98.0%	148	98.0%
Grand Total	152	100.0%	151	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	1.3%	2	1.3%
Black or African American	1	0.7%	1	0.7%
Hispanic/Latino	2	1.3%	2	1.3%
Native Hawaiian/Pacific Islander	1	0.7%	1	0.7%
White	142	93.4%	141	93.4%
Two or More Races	2	1.3%	2	1.3%
Not Specified	2	1.3%	2	1.3%
Grand Total	152	100.0%	151	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	152	100.0%	151	100.0%
Grand Total	152	100.0%	151	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	65	42.8%	65	42.9%
5-9	31	20.4%	31	20.5%
10-14	15	9.9%	15	9.9%
15-19	11	7.2%	11	7.0%
20-24	14	9.2%	14	9.0%
25-29	11	7.2%	11	7.3%
30-35	4	2.6%	4	2.6%
>35	1	0.7%	1	0.7%
Grand Total	152	100.0%	151	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	152	100.0%	151	100.0%
Grand Total	152	100.0%	151	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

*The number and percent of employees is based on the distinct count of employee IDs.

**Data is self-reported by employees and can be updated by an employee at any time in STAR HCM.

Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Justice
Workforce Analysis - Demographic Summary

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	667	96.2%	662	96.2%
Unclassified	10	1.4%	10	1.5%
Elected - Unclassified	1	0.1%	1	0.1%
Project - Permanent	15	2.2%	15	2.2%
Grand Total	693	100.0%	688	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	84	12.1%	84	12.2%
30-39	224	32.3%	223	32.5%
40-49	207	29.9%	204	29.7%
50-59	137	19.8%	136	19.7%
60 and up	41	5.9%	41	5.9%
Grand Total	693	100.0%	688	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	398	57.4%	393	57.2%
Male	295	42.6%	294	42.8%
Grand Total	693	100.0%	688	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	21	3.0%	21	3.0%
Black or African American	21	3.0%	20	3.0%
Hispanic/Latino	29	4.2%	29	4.2%
White	597	86.1%	593	86.2%
Two or More Races	9	1.3%	9	1.3%
Not Specified	14	2.0%	14	2.0%
Grand Total	693	100.0%	688	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	231	33.3%	229	33.3%
5-9	180	26.0%	180	26.1%
10-14	111	16.0%	110	16.0%
15-19	59	8.5%	59	8.5%
20-24	54	7.8%	53	7.7%
25-29	29	4.2%	29	4.2%
30-35	23	3.3%	23	3.3%
>35	6	0.9%	6	0.9%
Grand Total	693	100.0%	688	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	69	10.0%	68	9.9%
Not Disabled/Not Indicated	624	90.0%	619	90.1%
Grand Total	693	100.0%	688	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	3	0.4%	3	0.4%
Not Severely Disabled/Not Indicated	690	99.6%	685	99.6%
Grand Total	693	100.0%	688	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	41	5.9%	41	6.0%
Not a Veteran/Not indicated	652	94.1%	647	94.0%
Grand Total	693	100.0%	688	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	4	0.6%	4	0.6%
Vet with at least 30% but less than 70% service connected disability	8	1.2%	8	1.2%
Vet with less than 30% service connected disability	2	0.3%	2	0.3%
Not Disabled/Not Indicated	679	98.0%	674	98.0%
Grand Total	693	100.0%	688	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled unremarried spouse of a vet KIA or a vet who died of a service connected disability	1	0.1%	1	0.1%
Spouse of a disabled vet whose service connected disability is at least 70%	1	0.1%	1	0.1%
Not Indicated	691	99.7%	686	99.7%
Grand Total	693	100.0%	688	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Military Affairs
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	516	98.9%	515	98.8%
Unclassified	6	1.1%	6	1.2%
Grand Total	522	100.0%	521	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	75	14.4%	75	14.4%
Not Disabled/Not Indicated	447	85.6%	446	85.6%
Grand Total	522	100.0%	521	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	2	0.4%	2	0.4%
20-29	81	15.5%	81	15.6%
30-39	127	24.3%	127	24.4%
40-49	118	22.6%	118	22.7%
50-59	138	26.4%	137	26.3%
60 and up	56	10.7%	56	10.7%
Grand Total	522	100.0%	521	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	3	0.6%	3	0.6%
Not Severely Disabled/Not Indicated	519	99.4%	518	99.4%
Grand Total	522	100.0%	521	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	152	29.1%	151	29.0%
Male	370	70.9%	370	71.0%
Grand Total	522	100.0%	521	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	194	37.2%	194	37.2%
Not a Veteran/Not indicated	328	62.8%	327	62.8%
Grand Total	522	100.0%	521	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.2%	1	0.2%
Asian	10	1.9%	10	1.9%
Black or African American	13	2.5%	13	2.5%
Hispanic/Latino	16	3.1%	16	3.1%
Native Hawaiian/Pacific Islander	1	0.2%	1	0.2%
White	454	87.0%	453	86.9%
Two or More Races	4	0.8%	4	0.8%
Not Specified	23	4.4%	23	4.4%
Grand Total	522	100.0%	521	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	27	5.2%	27	5.2%
Vet with at least 30% but less than 70% service connected disability	22	4.2%	22	4.2%
Vet with less than 30% service connected disability	18	3.4%	18	3.5%
Not Disabled/Not Indicated	455	87.2%	454	87.1%
Grand Total	522	100.0%	521	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	263	50.4%	263	50.4%
5-9	126	24.1%	126	24.2%
10-14	51	9.8%	51	9.8%
15-19	35	6.7%	35	6.7%
20-24	23	4.4%	23	4.4%
25-29	8	1.5%	8	1.4%
30-35	12	2.3%	12	2.3%
>35	4	0.8%	4	0.7%
Grand Total	522	100.0%	521	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.6%	3	0.6%
Not Indicated	519	99.4%	518	99.4%
Grand Total	522	100.0%	521	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Natural Resources
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	2219	99.0%	2207	99.0%
Unclassified	10	0.4%	10	0.4%
Project - Permanent	7	0.3%	7	0.3%
Seasonal	6	0.3%	5	0.2%
Grand Total	2242	100.0%	2229	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	278	12.4%	278	12.5%
30-39	677	30.2%	675	30.3%
40-49	576	25.7%	571	25.6%
50-59	552	24.6%	547	24.6%
60 and up	159	7.1%	157	7.0%
Grand Total	2242	100.0%	2229	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	805	35.9%	795	35.6%
Male	1437	64.1%	1435	64.4%
Grand Total	2242	100.0%	2229	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	9	0.4%	9	0.4%
Asian	28	1.2%	28	1.2%
Black or African American	19	0.8%	19	0.9%
Hispanic/Latino	41	1.8%	41	1.8%
Native Hawaiian/Pacific Islander	3	0.1%	3	0.1%
White	2052	91.5%	2039	91.5%
Two or More Races	13	0.6%	13	0.6%
Not Specified	77	3.4%	77	3.5%
Grand Total	2242	100.0%	2229	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	673	30.0%	669	30.0%
5-9	525	23.4%	523	23.5%
10-14	257	11.5%	257	11.5%
15-19	220	9.8%	219	9.8%
20-24	296	13.2%	293	13.1%
25-29	127	5.7%	126	5.6%
30-35	131	5.8%	130	5.8%
>35	13	0.6%	13	0.6%
Grand Total	2242	100.0%	2229	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	123	5.5%	122	5.5%
Not Disabled/Not Indicated	2119	94.5%	2107	94.5%
Grand Total	2242	100.0%	2229	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	22	1.0%	22	1.0%
Not Severely Disabled/Not Indicated	2220	99.0%	2208	99.0%
Grand Total	2242	100.0%	2229	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	113	5.0%	113	5.1%
Not a Veteran/Not indicated	2129	95.0%	2116	94.9%
Grand Total	2242	100.0%	2229	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	10	0.4%	10	0.4%
Vet with at least 30% but less than 70% service connected disability	8	0.4%	8	0.4%
Vet with less than 30% service connected disability	11	0.5%	11	0.5%
Not Disabled/Not Indicated	2213	98.7%	2200	98.7%
Grand Total	2242	100.0%	2229	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	1	0.0%	1	0.0%
Not Indicated	2241	100.0%	2228	100.0%
Grand Total	2242	100.0%	2229	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Public Instruction
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	585	98.5%	562	98.4%
Unclassified	8	1.3%	8	1.4%
Elected - Unclassified	1	0.2%	1	0.2%
Grand Total	594	100.0%	571	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	104	17.5%	98	17.1%
Not Disabled/Not Indicated	490	82.5%	474	82.9%
Grand Total	594	100.0%	571	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	42	7.1%	40	6.9%
30-39	134	22.6%	129	22.6%
40-49	170	28.6%	166	29.1%
50-59	177	29.8%	169	29.5%
60 and up	71	12.0%	68	11.9%
Grand Total	594	100.0%	571	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	11	1.9%	10	1.8%
Not Severely Disabled/Not Indicated	583	98.1%	561	98.2%
Grand Total	594	100.0%	571	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	405	68.2%	389	68.0%
Male	189	31.8%	183	32.0%
Grand Total	594	100.0%	571	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	19	3.2%	19	3.3%
Not a Veteran/Not indicated	575	96.8%	552	96.7%
Grand Total	594	100.0%	571	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	4	0.7%	4	0.7%
Asian	19	3.2%	19	3.3%
Black or African American	28	4.7%	27	4.8%
Hispanic/Latino	19	3.2%	18	3.2%
White	503	84.7%	482	84.4%
Two or More Races	9	1.5%	9	1.6%
Not Specified	12	2.0%	12	2.0%
Grand Total	594	100.0%	571	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	2	0.3%	2	0.4%
Vet with at least 30% but less than 70% service connected disability	1	0.2%	1	0.2%
Vet with less than 30% service connected disability	2	0.3%	2	0.4%
Not Disabled/Not Indicated	589	99.2%	566	99.1%
Grand Total	594	100.0%	571	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	229	38.6%	222	38.8%
5-9	142	23.9%	137	24.0%
10-14	78	13.1%	75	13.1%
15-19	59	9.9%	57	9.9%
20-24	43	7.2%	41	7.1%
25-29	22	3.7%	20	3.5%
30-35	13	2.2%	12	2.2%
>35	8	1.3%	7	1.3%
Grand Total	594	100.0%	571	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	3	0.5%	3	0.5%
Not Indicated	591	99.5%	568	99.5%
Grand Total	594	100.0%	571	100.0%

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²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Public Service Commission
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	128	90.8%	128	90.8%
Unclassified	13	9.2%	13	9.2%
Grand Total	141	100.0%	141	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	21	14.9%	21	14.9%
Not Disabled/Not Indicated	120	85.1%	120	85.1%
Grand Total	141	100.0%	141	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	27	19.1%	27	19.1%
30-39	38	27.0%	38	27.0%
40-49	38	27.0%	38	27.0%
50-59	19	13.5%	19	13.5%
60 and up	19	13.5%	19	13.5%
Grand Total	141	100.0%	141	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	1.4%	2	1.4%
Not Severely Disabled/Not Indicated	139	98.6%	139	98.6%
Grand Total	141	100.0%	141	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	65	46.1%	65	46.1%
Male	76	53.9%	76	53.9%
Grand Total	141	100.0%	141	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	4	2.8%	4	2.8%
Not a Veteran/Not indicated	137	97.2%	137	97.2%
Grand Total	141	100.0%	141	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.7%	1	0.7%
Asian	10	7.1%	10	7.1%
Black or African American	3	2.1%	3	2.1%
Hispanic/Latino	8	5.7%	8	5.7%
White	113	80.1%	113	80.1%
Not Specified	6	4.3%	6	4.3%
Grand Total	141	100.0%	141	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	2	1.4%	2	1.4%
Not Disabled/Not Indicated	139	98.6%	139	98.6%
Grand Total	141	100.0%	141	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	63	44.7%	63	44.7%
5-9	36	25.5%	36	25.5%
10-14	14	9.9%	14	9.9%
15-19	6	4.3%	6	4.3%
20-24	8	5.7%	8	5.7%
25-29	4	2.8%	4	2.8%
30-35	8	5.7%	8	5.7%
>35	2	1.4%	2	1.4%
Grand Total	141	100.0%	141	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	1	0.7%	1	0.7%
Not Indicated	140	99.3%	140	99.3%
Grand Total	141	100.0%	141	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Revenue
Workforce Analysis - Demographic Summary

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1000	96.6%	995	96.6%
Unclassified	7	0.7%	7	0.7%
Project - Permanent	28	2.7%	28	2.7%
Grand Total	1035	100.0%	1030	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	103	10.0%	102	9.9%
Not Disabled/Not Indicated	932	90.0%	928	90.1%
Grand Total	1035	100.0%	1030	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	1	0.1%	1	0.1%
20-29	69	6.7%	69	6.7%
30-39	260	25.1%	259	25.1%
40-49	272	26.3%	272	26.4%
50-59	299	28.9%	296	28.8%
60 and up	134	12.9%	133	12.9%
Grand Total	1035	100.0%	1030	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	9	0.9%	9	0.8%
Not Severely Disabled/Not Indicated	1026	99.1%	1021	99.2%
Grand Total	1035	100.0%	1030	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	538	52.0%	534	51.9%
Male	497	48.0%	496	48.1%
Grand Total	1035	100.0%	1030	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	53	5.1%	52	5.0%
Not a Veteran/Not indicated	982	94.9%	978	95.0%
Grand Total	1035	100.0%	1030	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	8	0.8%	8	0.8%
Asian	58	5.6%	57	5.6%
Black or African American	64	6.2%	64	6.2%
Hispanic/Latino	46	4.4%	46	4.5%
Native Hawaiian/Pacific Islander	1	0.1%	1	0.1%
White	827	79.9%	823	79.9%
Two or More Races	11	1.1%	11	1.0%
Not Specified	20	1.9%	20	1.9%
Grand Total	1035	100.0%	1030	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	5	0.5%	5	0.4%
Vet with at least 30% but less than 70% service connected disability	7	0.7%	7	0.7%
Vet with less than 30% service connected disability	4	0.4%	4	0.4%
Not Disabled/Not Indicated	1019	98.5%	1014	98.5%
Grand Total	1035	100.0%	1030	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	325	31.4%	324	31.5%
5-9	335	32.4%	333	32.3%
10-14	131	12.7%	131	12.7%
15-19	46	4.4%	46	4.5%
20-24	88	8.5%	88	8.5%
25-29	48	4.6%	47	4.6%
30-35	39	3.8%	39	3.8%
>35	23	2.2%	23	2.2%
Grand Total	1035	100.0%	1030	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	5	0.5%	5	0.5%
Not Indicated	1030	99.5%	1025	99.5%
Grand Total	1035	100.0%	1030	100.0%

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Safety and Professional Services
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	213	94.2%	213	94.2%
Unclassified	13	5.8%	13	5.8%
Grand Total	226	100.0%	226	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	37	16.4%	37	16.3%
Not Disabled/Not Indicated	189	83.6%	189	83.7%
Grand Total	226	100.0%	226	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	19	8.4%	19	8.4%
30-39	42	18.6%	42	18.6%
40-49	54	23.9%	54	23.9%
50-59	75	33.2%	75	33.2%
60 and up	36	15.9%	36	15.9%
Grand Total	226	100.0%	226	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	6	2.7%	6	2.7%
Not Severely Disabled/Not Indicated	220	97.3%	220	97.3%
Grand Total	226	100.0%	226	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	109	48.2%	109	48.2%
Male	117	51.8%	117	51.8%
Grand Total	226	100.0%	226	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	13	5.8%	13	5.8%
Not a Veteran/Not indicated	213	94.2%	213	94.2%
Grand Total	226	100.0%	226	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	1	0.4%	1	0.4%
Asian	2	0.9%	2	0.9%
Black or African American	9	4.0%	9	4.0%
Hispanic/Latino	8	3.5%	8	3.5%
White	199	88.1%	199	88.0%
Two or More Races	4	1.8%	4	1.8%
Not Specified	3	1.3%	3	1.3%
Grand Total	226	100.0%	226	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	5	2.2%	5	2.2%
Vet with at least 30% but less than 70% service connected disability	4	1.8%	4	1.8%
Not Disabled/Not Indicated	217	96.0%	217	96.0%
Grand Total	226	100.0%	226	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	115	50.9%	115	50.9%
5-9	63	27.9%	63	27.9%
10-14	11	4.9%	11	4.9%
15-19	10	4.4%	10	4.4%
20-24	11	4.9%	11	4.9%
25-29	9	4.0%	9	4.0%
30-35	6	2.7%	6	2.7%
>35	1	0.4%	1	0.4%
Grand Total	226	100.0%	226	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	226	100.0%	226	100.0%
Grand Total	226	100.0%	226	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

State Fair Park
Workforce Analysis - Demographic Summary

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Unclassified	49	100.0%	49	100.0%
Grand Total	49	100.0%	49	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	1	2.0%	1	2.1%
Not Disabled/Not Indicated	48	98.0%	48	97.9%
Grand Total	49	100.0%	49	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	3	6.1%	3	6.2%
30-39	13	26.5%	13	26.3%
40-49	22	44.9%	22	44.9%
50-59	7	14.3%	7	14.4%
60 and up	4	8.2%	4	8.2%
Grand Total	49	100.0%	49	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	49	100.0%	49	100.0%
Grand Total	49	100.0%	49	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	24	49.0%	24	48.5%
Male	25	51.0%	25	51.5%
Grand Total	49	100.0%	49	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	3	6.1%	3	6.2%
Not a Veteran/Not indicated	46	93.9%	46	93.8%
Grand Total	49	100.0%	49	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Black or African American	1	2.0%	1	2.1%
Hispanic/Latino	3	6.1%	3	6.2%
White	41	83.7%	41	83.5%
Two or More Races	2	4.1%	2	4.1%
Not Specified	2	4.1%	2	4.1%
Grand Total	49	100.0%	49	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	49	100.0%	49	100.0%
Grand Total	49	100.0%	49	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	28	57.1%	28	57.3%
5-9	9	18.4%	9	18.0%
10-14	5	10.2%	5	10.3%
15-19	1	2.0%	1	2.1%
20-24	5	10.2%	5	10.3%
25-29	1	2.0%	1	2.1%
Grand Total	49	100.0%	49	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	49	100.0%	49	100.0%
Grand Total	49	100.0%	49	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Wisconsin State Public Defenders Office
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	236	40.5%	231	40.2%
Unclassified	346	59.5%	344	59.8%
Grand Total	582	100.0%	574	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	32	5.5%	31	5.4%
Not Disabled/Not Indicated	550	94.5%	543	94.6%
Grand Total	582	100.0%	574	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	109	18.7%	108	18.9%
30-39	176	30.2%	175	30.5%
40-49	136	23.4%	135	23.5%
50-59	117	20.1%	114	19.8%
60 and up	44	7.6%	42	7.3%
Grand Total	582	100.0%	574	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	2	0.3%	2	0.3%
Not Severely Disabled/Not Indicated	580	99.7%	573	99.7%
Grand Total	582	100.0%	574	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	349	60.0%	342	59.6%
Male	233	40.0%	232	40.4%
Grand Total	582	100.0%	574	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	22	3.8%	22	3.7%
Not a Veteran/Not indicated	560	96.2%	553	96.3%
Grand Total	582	100.0%	574	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	15	2.6%	15	2.6%
Black or African American	31	5.3%	31	5.4%
Hispanic/Latino	40	6.9%	40	6.9%
White	487	83.7%	480	83.5%
Two or More Races	3	0.5%	3	0.5%
Not Specified	4	0.7%	4	0.7%
Grand Total	582	100.0%	574	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with less than 30% service connected disability	3	0.5%	3	0.5%
Not Disabled/Not Indicated	579	99.5%	571	99.5%
Grand Total	582	100.0%	574	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	252	43.3%	249	43.4%
5-9	134	23.0%	133	23.2%
10-14	60	10.3%	60	10.4%
15-19	30	5.2%	30	5.2%
20-24	47	8.1%	46	8.1%
25-29	25	4.3%	24	4.2%
30-35	25	4.3%	24	4.2%
>35	9	1.5%	8	1.4%
Grand Total	582	100.0%	574	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	582	100.0%	574	100.0%
Grand Total	582	100.0%	574	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Wisconsin Technical College System Board
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	46	92.0%	46	92.0%
Unclassified	4	8.0%	4	8.0%
Grand Total	50	100.0%	50	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	1	2.0%	1	2.0%
Not Disabled/Not Indicated	49	98.0%	49	98.0%
Grand Total	50	100.0%	50	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	1	2.0%	1	2.0%
30-39	8	16.0%	8	16.0%
40-49	20	40.0%	20	40.0%
50-59	15	30.0%	15	30.0%
60 and up	6	12.0%	6	12.0%
Grand Total	50	100.0%	50	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Severely Disabled/Not Indicated	50	100.0%	50	100.0%
Grand Total	50	100.0%	50	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	35	70.0%	35	70.0%
Male	15	30.0%	15	30.0%
Grand Total	50	100.0%	50	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	1	2.0%	1	2.0%
Not a Veteran/Not indicated	49	98.0%	49	98.0%
Grand Total	50	100.0%	50	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Asian	3	6.0%	3	6.0%
Black or African American	1	2.0%	1	2.0%
Hispanic/Latino	2	4.0%	2	4.0%
White	44	88.0%	44	88.0%
Grand Total	50	100.0%	50	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	50	100.0%	50	100.0%
Grand Total	50	100.0%	50	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	16	32.0%	16	32.0%
5-9	12	24.0%	12	24.0%
10-14	6	12.0%	6	12.0%
15-19	2	4.0%	2	4.0%
20-24	6	12.0%	6	12.0%
25-29	5	10.0%	5	10.0%
30-35	2	4.0%	2	4.0%
>35	1	2.0%	1	2.0%
Grand Total	50	100.0%	50	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	50	100.0%	50	100.0%
Grand Total	50	100.0%	50	100.0%

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

Department of Tourism
Workforce Analysis - Demographic Summary

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	22	84.6%	22	84.6%
Unclassified	4	15.4%	4	15.4%
Grand Total	26	100.0%	26	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	3	11.5%	3	11.5%
Not Disabled/Not Indicated	23	88.5%	23	88.5%
Grand Total	26	100.0%	26	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	2	7.7%	2	7.7%
30-39	10	38.5%	10	38.5%
40-49	4	15.4%	4	15.4%
50-59	6	23.1%	6	23.1%
60 and up	4	15.4%	4	15.4%
Grand Total	26	100.0%	26	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	1	3.8%	1	3.8%
Not Severely Disabled/Not Indicated	25	96.2%	25	96.2%
Grand Total	26	100.0%	26	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	19	73.1%	19	73.1%
Male	7	26.9%	7	26.9%
Grand Total	26	100.0%	26	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not a Veteran/Not indicated	26	100.0%	26	100.0%
Grand Total	26	100.0%	26	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
White	26	100.0%	26	100.0%
Grand Total	26	100.0%	26	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Disabled/Not Indicated	26	100.0%	26	100.0%
Grand Total	26	100.0%	26	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	8	30.8%	8	30.8%
5-9	7	26.9%	7	26.9%
10-14	2	7.7%	2	7.7%
15-19	1	3.8%	1	3.8%
25-29	4	15.4%	4	15.4%
30-35	3	11.5%	3	11.5%
>35	1	3.8%	1	3.8%
Grand Total	26	100.0%	26	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Not Indicated	26	100.0%	26	100.0%
Grand Total	26	100.0%	26	100.0%

¹Data was extracted from PeopleSoft on 4/17/23 using 3/31/23 as the effective date.

²Data includes permanent employees, where HR Status = Active, & Pay Status = Active OR Leave with Pay. LTEs (classified and unclassified) & Project - Project employees are excluded. Employees where Pay Status = Leave of Absence OR Suspended are excluded.

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Transportation
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	2917	98.3%	2893	98.3%
Unclassified	12	0.4%	12	0.4%
Project - Permanent	39	1.3%	39	1.3%
Grand Total	2968	100.0%	2944	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	318	10.7%	316	10.7%
Not Disabled/Not Indicated	2650	89.3%	2628	89.3%
Grand Total	2968	100.0%	2944	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
20-29	349	11.8%	348	11.8%
30-39	758	25.5%	755	25.6%
40-49	748	25.2%	742	25.2%
50-59	807	27.2%	799	27.1%
60 and up	306	10.3%	300	10.2%
Grand Total	2968	100.0%	2944	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	27	0.9%	27	0.9%
Not Severely Disabled/Not Indicated	2941	99.1%	2917	99.1%
Grand Total	2968	100.0%	2944	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	1095	36.9%	1074	36.5%
Male	1873	63.1%	1870	63.5%
Grand Total	2968	100.0%	2944	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	248	8.4%	247	8.4%
Not a Veteran/Not indicated	2720	91.6%	2697	91.6%
Grand Total	2968	100.0%	2944	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	17	0.6%	17	0.6%
Asian	107	3.6%	107	3.6%
Black or African American	106	3.6%	106	3.6%
Hispanic/Latino	144	4.9%	143	4.8%
White	2482	83.6%	2461	83.6%
Two or More Races	39	1.3%	39	1.3%
Not Specified	73	2.5%	72	2.4%
Grand Total	2968	100.0%	2944	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	22	0.7%	22	0.7%
Vet with at least 30% but less than 70% service connected disability	25	0.8%	25	0.8%
Vet with less than 30% service connected disability	23	0.8%	23	0.8%
Not Disabled/Not Indicated	2898	97.6%	2874	97.6%
Grand Total	2968	100.0%	2944	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	889	30.0%	883	30.0%
5-9	716	24.1%	710	24.1%
10-14	368	12.4%	364	12.4%
15-19	253	8.5%	251	8.5%
20-24	367	12.4%	364	12.4%
25-29	176	5.9%	175	5.9%
30-35	167	5.6%	165	5.6%
>35	32	1.1%	31	1.1%
Grand Total	2968	100.0%	2944	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	4	0.1%	4	0.1%
Not Indicated	2964	99.9%	2940	99.9%
Grand Total	2968	100.0%	2944	100.0%

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Note: The Hispanic/Latino category includes all employees who indicated Hispanic/Latino ethnicity, regardless of race(s) indicated. For example, an employee who indicated Hispanic/Latino ethnicity and white race is counted in the Hispanic/Latino category.

Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Veterans Affairs
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	664	99.1%	629	99.1%
Unclassified	6	0.9%	6	0.9%
Grand Total	670	100.0%	635	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	83	12.4%	80	12.5%
Not Disabled/Not Indicated	587	87.6%	555	87.5%
Grand Total	670	100.0%	635	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	1	0.1%	1	0.2%
20-29	44	6.6%	40	6.4%
30-39	149	22.2%	137	21.6%
40-49	180	26.9%	170	26.8%
50-59	206	30.7%	200	31.6%
60 and up	90	13.4%	86	13.5%
Grand Total	670	100.0%	635	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	7	1.0%	7	1.0%
Not Severely Disabled/Not Indicated	663	99.0%	628	99.0%
Grand Total	670	100.0%	635	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	492	73.4%	460	72.5%
Male	178	26.6%	174	27.5%
Grand Total	670	100.0%	635	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	73	10.9%	72	11.3%
Not a Veteran/Not indicated	597	89.1%	563	88.7%
Grand Total	670	100.0%	635	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	2	0.3%	2	0.3%
Asian	24	3.6%	23	3.6%
Black or African American	38	5.7%	33	5.2%
Hispanic/Latino	20	3.0%	17	2.7%
Native Hawaiian/Pacific Islander	2	0.3%	2	0.3%
White	575	85.8%	550	86.7%
Two or More Races	1	0.1%	1	0.2%
Not Specified	8	1.2%	7	1.1%
Grand Total	670	100.0%	635	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	18	2.7%	18	2.8%
Vet with at least 30% but less than 70% service connected disability	8	1.2%	8	1.3%
Vet with less than 30% service connected disability	6	0.9%	6	0.9%
Not Disabled/Not Indicated	638	95.2%	603	95.0%
Grand Total	670	100.0%	635	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	199	29.7%	187	29.4%
5-9	204	30.4%	192	30.3%
10-14	98	14.6%	91	14.3%
15-19	84	12.5%	81	12.7%
20-24	41	6.1%	40	6.4%
25-29	29	4.3%	29	4.5%
30-35	14	2.1%	14	2.2%
>35	1	0.1%	1	0.2%
Grand Total	670	100.0%	635	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	4	0.6%	4	0.6%
Not Indicated	666	99.4%	631	99.4%
Grand Total	670	100.0%	635	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.

**Department of Workforce Development
Workforce Analysis - Demographic Summary**

Time Frame: End of CY2023 Q1

EMPLOYEES BY TYPE				
Employee Type	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Permanent	1369	99.0%	1361	99.0%
Unclassified	11	0.8%	11	0.8%
Project - Permanent	3	0.2%	3	0.2%
Grand Total	1383	100.0%	1375	100.0%

DISABILITY STATUS				
Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Disabled	290	21.0%	289	21.0%
Not Disabled/Not Indicated	1093	79.0%	1086	79.0%
Grand Total	1383	100.0%	1375	100.0%

AGE				
Age Category	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Under 20	1	0.1%	1	0.1%
20-29	75	5.4%	73	5.3%
30-39	304	22.0%	303	22.0%
40-49	382	27.6%	380	27.6%
50-59	399	28.9%	398	28.9%
60 and up	222	16.1%	221	16.0%
Grand Total	1383	100.0%	1375	100.0%

SEVERE DISABILITY STATUS				
Severe Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Severely Disabled	40	2.9%	40	2.9%
Not Severely Disabled/Not Indicated	1343	97.1%	1335	97.1%
Grand Total	1383	100.0%	1375	100.0%

GENDER				
Gender	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Female	900	65.1%	894	65.0%
Male	483	34.9%	481	35.0%
Grand Total	1383	100.0%	1375	100.0%

VETERAN STATUS				
Veteran Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Veteran	107	7.7%	107	7.8%
Not a Veteran/Not indicated	1276	92.3%	1268	92.2%
Grand Total	1383	100.0%	1375	100.0%

RACE & ETHNICITY				
Race & Ethnicity**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
American Indian/Alaska Native	14	1.0%	14	1.0%
Asian	58	4.2%	57	4.2%
Black or African American	100	7.2%	97	7.0%
Hispanic/Latino	64	4.6%	64	4.6%
Native Hawaiian/Pacific Islander	1	0.1%	1	0.1%
White	1097	79.3%	1094	79.6%
Two or More Races	20	1.4%	19	1.4%
Not Specified	29	2.1%	29	2.1%
Grand Total	1383	100.0%	1375	100.0%

VETERAN DISABILITY STATUS				
Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Vet with a 70% or greater service connected disability	28	2.0%	28	2.0%
Vet with at least 30% but less than 70% service connected disability	17	1.2%	17	1.2%
Vet with less than 30% service connected disability	8	0.6%	8	0.6%
Not Disabled/Not Indicated	1330	96.2%	1322	96.1%
Grand Total	1383	100.0%	1375	100.0%

SENIORITY				
Years of Service	# of Employees*	% of Employees*	Sum of FTE	% of FTE
0-4	487	35.2%	480	34.9%
5-9	321	23.2%	321	23.3%
10-14	208	15.0%	208	15.1%
15-19	96	6.9%	96	7.0%
20-24	136	9.8%	136	9.9%
25-29	68	4.9%	67	4.9%
30-35	53	3.8%	53	3.9%
>35	14	1.0%	14	1.0%
Grand Total	1383	100.0%	1375	100.0%

SPOUSE OF VETERAN DISABILITY STATUS				
Spouse of Veteran Disability Status**	# of Employees*	% of Employees*	Sum of FTE	% of FTE
Spouse of a disabled vet whose service connected disability is at least 70%	2	0.1%	2	0.1%
Not Indicated	1381	99.9%	1373	99.9%
Grand Total	1383	100.0%	1375	100.0%

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Note: The Disabled category includes employees who indicated a disability and employees who indicated a severe disability.