SECTION Z - CLASSIFIED AND COVERED UNCLASSIFIED EMPLOYEE PAY SCHEDULES FOR THE 2017-2019 BIENNIUM

INTRODUCTION

The Compensation Plan includes dollar values of the base pay rates and ranges and the within range pay steps of the separate pay schedules for nonrepresented classified employees and covered unclassified employees.

All pay schedules for employees covered by this Plan are contained in this section except the Limited Term Employee Schedule (Schedule 18) which is contained in Section D. Pay schedules for the public safety bargaining unit are not included in this Plan.

Monthly and annual amounts shown in the schedules are for informational purposes only. Hourly amounts are the Official Hourly Rate amounts used for payroll purposes.

PAY SCHEDULE 1: TRADES SUPERVISORY/MANAGEMENT

Effective: February 18, 2018 through June 23, 2018

Pay Range

01-99 Refer to Section A, 2.12

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.81.

Effective: June 24, 2018 through January 5, 2019

Pay

Range

01-99 Refer to Section A, 2.12

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.83.

Effective: January 6, 2019 through June 22, 2019

Pay

Range

01-99 Refer to Section A, 2.12

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.85.

PAY SCHEDULE 02: ADMINISTRATIVE SUPPORT

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	12.20	19.04	0.37	0.98
9	13.19	20.18	0.40	1.06
10	14.25	21.81	0.43	1.14
11	15.42	23.58	0.47	1.24
12	16.67	25.51	0.51	1.34
13	18.03	27.58	0.55	1.45
14	19.50	29.83	0.59	1.56
15	21.08	32.25	0.64	1.69

PAY SCHEDULE 02: ADMINISTRATIVE SUPPORT

Effective: June 24, 2018 through January 5, 2019

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	12.45	19.43	0.38	1.00
9	13.46	20.59	0.41	1.08
10	14.54	22.25	0.44	1.17
11	15.73	24.06	0.48	1.26
12	17.01	26.03	0.52	1.37
13	18.40	28.14	0.56	1.48
14	19.89	30.43	0.60	1.60
15	21.51	32.90	0.65	1.73

PAY SCHEDULE 02: ADMINISTRATIVE SUPPORT

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	12.70	19.82	0.39	1.02
9	13.73	21.01	0.42	1.10
10	14.84	22.70	0.45	1.19
11	16.05	24.55	0.49	1.29
12	17.36	26.56	0.53	1.39
13	18.77	28.71	0.57	1.51
14	20.29	31.04	0.61	1.63
15	21.95	33.56	0.66	1.76

PAY SCHEDULE 03: BLUE COLLAR

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	11.52	19.04	0.35	0.93
9	12.19	20.18	0.37	0.98
10	13.16	21.81	0.40	1.06
11	14.20	23.58	0.43	1.14
12	15.33	25.51	0.46	1.23
13	16.55	27.58	0.50	1.33
14	17.87	29.83	0.54	1.43
15	19.30	32.25	0.58	1.55
16	20.85	34.89	0.63	1.67
17	22.52	37.73	0.68	1.81

PAY SCHEDULE 03: BLUE COLLAR

Effective: June 24, 2018 through January 5, 2019

Range	Minimum	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	11.76	19.43	0.36	0.95
9	12.44	20.59	0.38	1.00
10	13.43	22.25	0.41	1.08
11	14.49	24.06	0.44	1.16
12	15.64	26.03	0.47	1.26
13	16.89	28.14	0.51	1.36
14	18.23	30.43	0.55	1.46
15	19.69	32.90	0.60	1.58
16	21.27	35.59	0.64	1.71
17	22.98	38.49	0.69	1.84

PAY SCHEDULE 03: BLUE COLLAR

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	12.00	19.82	0.36	0.96
9	12.69	21.01	0.39	1.02
10	13.70	22.70	0.42	1.10
11	14.78	24.55	0.45	1.19
12	15.96	26.56	0.48	1.28
13	17.23	28.71	0.52	1.38
14	18.60	31.04	0.56	1.49
15	20.09	33.56	0.61	1.61
16	21.70	36.31	0.66	1.74
17	23.44	39.26	0.71	1.88

PAY SCHEDULE 04: TRADES

For details on pay rates for each trade by location, see the Building Trades Rate Booklet on the DPM website.

For details on vacation options, see Section K, 3.02 of this Compensation Plan.

Effective: February 18, 2018 through June 23, 2018

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.81.

Effective: June 24, 2018 through January 5, 2019

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.83.

Effective: January 6, 2019 through June 22, 2019

For calculating lump sum Discretionary Merit Compensation, the within range pay step for all classifications will equal \$0.85.

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minumum
8	11.72	20.03	0.36	0.94
9	12.66	21.65	0.38	1.02
10	13.69	23.40	0.42	1.10
11	14.80	25.30	0.45	1.19
12	16.00	27.36	0.48	1.28
13	17.30	29.59	0.52	1.39
14	18.72	32.00	0.57	1.50
15	20.25	34.62	0.61	1.62
16	21.65	37.02	0.65	1.74
17	23.17	39.62	0.70	1.86
31	16.00	26.59	0.48	1.28
32	16.76	29.20	0.51	1.35
40	22.05	32.25	0.67	1.77
41	24.70	34.88	0.75	1.98

Effective: June 24, 2018 through January 5, 2019

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minumum
8	11.96	20.44	0.36	0.96
9	12.92	22.09	0.39	1.04
10	13.97	23.87	0.42	1.12
11	15.10	25.81	0.46	1.21
12	16.32	27.91	0.49	1.31
13	17.65	30.19	0.53	1.42
14	19.10	32.64	0.58	1.53
15	20.66	35.32	0.62	1.66
16	22.09	37.77	0.67	1.77
17	23.64	40.42	0.71	1.90
31	16.32	27.13	0.49	1.31
32	17.10	29.79	0.52	1.37
40	22.50	32.90	0.68	1.80
41	25.20	35.58	0.76	2.02

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minumum
8	12.20	20.85	0.37	0.98
9	13.18	22.54	0.40	1.06
10	14.25	24.35	0.43	1.14
11	15.41	26.33	0.47	1.24
12	16.65	28.47	0.50	1.34
13	18.01	30.80	0.55	1.45
14	19.49	33.30	0.59	1.56
15	21.08	36.03	0.64	1.69
16	22.54	38.53	0.68	1.81
17	24.12	41.23	0.73	1.93
31	16.65	27.68	0.50	1.34
32	17.45	30.39	0.53	1.40
40	22.95	33.56	0.69	1.84
41	25.71	36.30	0.78	2.06

Pay Range 05-31 and 05-32 Equity Placement

Effective January 20, 2019

Year of Adjusted Continuous Service

Continuous Service		
Date	05-31 Rate	05-32 Rate
2014	18.70	20.70
2013	18.81	20.80
2012	18.95	20.95
2011	19.09	21.09
2010	19.24	21.24
2009	19.41	21.40
2008	19.57	21.57
2007	19.73	21.73
2006	19.91	21.90
2005	20.08	22.07
2004	20.25	22.24
2003	20.46	22.46
2002	20.68	22.67
2001	20.95	22.94
2000	21.23	23.26
1999	21.57	23.64
1998	22.05	24.17
1997	22.53	24.70
1996	23.01	25.22
1995	23.49	25.75
1994	23.96	26.27
1993	24.43	26.80
1992	24.91	27.33
1991	25.39	27.85
1990	25.87	28.38
1989	26.35	28.91
1988	26.84	29.43
1987	26.94	29.55
1986	27.06	29.69
1985	27.18	29.81
1984	27.29	29.94
1983	27.40	30.06
1982	27.51	30.20
1981	27.64	30.32
1980 or earlier	27.68	30.39
1980 or earlier	27.08	30.39

BROADBAND PAY SCHEDULE 05: SECURITY & PUBLIC SAFETY

Effective: February 18, 2018 through June 23, 2018

Official Hourly Basis						Month	ly Basis	<u>Annua</u>	<u>ıl Basis</u>
Pay Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimun</u>	<u>Maximum</u>
63	19.19	35.44	51.69	0.58	1.54	3,326	8,960	39,915	107,515
64	16.08	27.87	39.66	0.49	1.29	2,787	6,874	33,446	82,493

Effective: June 24, 2018 through January 5, 2019

Official Hourly Basis						Month	<u>ly Basis</u>	<u>Annua</u>	<u>al Basis</u>
Pay Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	Minimum	<u>Maximum</u>	<u>Minimun</u>	Maximum
63	19.58	36.16	52.73	0.59	1.57	3,394	9,140	40,726	109,678
64	16.41	28.44	40.46	0.50	1.32	2,844	7,013	34,133	84,157

	Official Hourly Basis							Annua	Annual Basis	
Pay Range	Minimum	Appt Max	Maximum	<u>WRPS</u>	<u>8% of</u> Minimum	Minimum	Maximum	Minimun	Maximum	
63	19.98	36.89	53.79	0.60	1.60	3,463	9,324	41,558	111,883	
64	16.74	29.01	41.27	0.51	1.34	2,902	7,153	34,819	85,842	

PAY SCHEDULE 06: TECHNICAL

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	11.88	19.04	0.36	0.96
9	12.12	20.18	0.37	0.97
10	13.11	21.81	0.40	1.05
11	14.18	23.58	0.43	1.14
12	15.35	25.51	0.47	1.23
13	16.61	27.58	0.50	1.33
14	17.97	29.83	0.54	1.44
15	19.44	32.25	0.59	1.56
16	21.04	34.88	0.64	1.69
17	22.78	37.73	0.69	1.83
18	24.65	40.81	0.74	1.98
19	26.62	44.14	0.80	2.13

PAY SCHEDULE 06: TECHNICAL

Effective: June 24, 2018 through January 5, 2019

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	12.12	19.43	0.37	0.97
9	12.37	20.59	0.38	0.99
10	13.38	22.25	0.41	1.08
11	14.47	24.06	0.44	1.16
12	15.66	26.03	0.47	1.26
13	16.95	28.14	0.51	1.36
14	18.33	30.43	0.55	1.47
15	19.83	32.90	0.60	1.59
16	21.47	35.58	0.65	1.72
17	23.24	38.49	0.70	1.86
18	25.15	41.63	0.76	2.02
19	27.16	45.03	0.82	2.18

PAY SCHEDULE 06: TECHNICAL

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
8	12.37	19.82	0.38	0.99
9	12.62	21.01	0.38	1.01
10	13.65	22.70	0.41	1.10
11	14.76	24.55	0.45	1.19
12	15.98	26.56	0.48	1.28
13	17.29	28.71	0.52	1.39
14	18.70	31.04	0.57	1.50
15	20.23	33.56	0.61	1.62
16	21.90	36.30	0.66	1.76
17	23.71	39.26	0.72	1.90
18	25.66	42.47	0.77	2.06
19	27.71	45.94	0.84	2.22

BROADBAND PAY SCHEDULE 06: TECHNICAL

Effective: February 18, 2018 through June 23, 2018

	Official Hourly Basis							Annu	Annual Basis	
Pay Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	WRPS	8% of Minimum	Minimum	<u>Maximum</u>	Minimun	<u>Maximum</u>	
5	19.44	26.05	32.65	0.59	1.56	3,370	5,659	40,435	67,912	
63	19.19	35.44	51.69	0.58	1.54	3,326	8,960	39,915	107,515	
64	16.08	27.87	39.66	0.49	1.29	2,787	6,874	33,446	82,493	

Effective: June 24, 2018 through January 5, 2019

	Official Hourly Basis							<u>Annu</u>	Annual Basis	
Pay Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	WRPS	<u>8% of</u> <u>Minimum</u>	Minimum	<u>Maximum</u>	<u>Minimun</u>	<u>Maximum</u>	
5	19.83	26.57	33.31	0.60	1.59	3,437	5,774	41,246	69,285	
63	19.58	36.16	52.73	0.59	1.57	3,394	9,140	40,726	109,678	
64	16.41	28.44	40.46	0.50	1.32	2,844	7,013	34,133	84,157	

	Official Hourly Basis							<u>Annu</u>	Annual Basis	
Pay Range	Minimum	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> Minimum	<u>Minimum</u>	Maximum	<u>Minimun</u>	<u>Maximum</u>	
5	20.23	27.11	33.98	0.61	1.62	3,507	5,890	42,078	70,678	
63	19.98	36.89	53.79	0.60	1.60	3,463	9,324	41,558	111,883	
64	16.74	29.01	41.27	0.51	1.34	2,902	7,153	34,819	85,842	

BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES

		Official Ho	urly Rate	Monthly Basis Annual Basis					
Pay Range	<u>Minimum</u>	Appointment <u>Maximum</u>	<u>Maximum</u>	Within Range Step	8% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
2	26.29	43.37	60.45	0.79	2.11	4,557	10,478	54,683	125,736
3	22.47	37.08	51.69	0.68	1.80	3,895	8,960	46,738	107,515
4	17.25	28.46	39.66	0.52	1.38	2,990	6,874	35,880	82,493
5	13.70	22.60	31.50	0.42	1.10	2,375	5,460	28,496	65,520
32	32.64	49.66	61.00	0.98	2.62	5,658	10,573	67,891	126,880
33	28.56	43.83	54.00	0.86	2.29	4,950	9,360	59,405	112,320
34	24.48	38.00	47.00	0.74	1.96	4,243	8,147	50,918	97,760
35	20.40	32.16	40.00	0.62	1.64	3,536	6,933	42,432	83,200

BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective: June 24, 2018 through January 5, 2019

		Official Ho	Monthly Basis		<u>Annual Basis</u>				
Pay Range	Minimum	Appointment Maximum	Maximum	Within Range Step	8% of Minimum	Minimum	Maximum	Minimum	Maximum
2	26.82	44.24	61.66	0.81	2.15	4,649	10,688	55,786	128,253
3	22.92	37.83	52.73	0.69	1.84	3,973	9,140	47,674	109,678
4	17.60	29.03	40.46	0.53	1.41	3,051	7,013	36,608	84,157
5	13.98	23.06	32.13	0.42	1.12	2,423	5,569	29,078	66,830
32	33.30	50.66	62.22	1.00	2.67	5,772	10,785	69,264	129,418
33	29.14	44.71	55.08	0.88	2.34	5,051	9,547	60,611	114,566
34	24.97	38.76	47.94	0.75	2.00	4,328	8,310	51,938	99,715
35	20.81	32.81	40.80	0.63	1.67	3,607	7,072	43,285	84,864

BROADBAND PAY SCHEDULE 07: FISCAL & STAFF SERVICES

		Official Ho	Monthly Basis		Annual Basis				
D D	3.61	Appointment		Within	8% of	3.50	3.6	25	3.6
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Range Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	Maximum
2	27.36	45.13	62.90	0.83	2.19	4,742	10,903	56,909	130,832
3	23.38	38.59	53.79	0.71	1.88	4,053	9,324	48,630	111,883
4	17.96	29.62	41.27	0.54	1.44	3,113	7,153	37,357	85,842
5	14.26	23.52	32.78	0.43	1.15	2,472	5,682	29,661	68,182
32	33.97	51.68	63.47	1.02	2.72	5,888	11,001	70,658	132,018
33	29.73	45.61	56.19	0.90	2.38	5,153	9,740	61,838	116,875
34	25.47	39.54	48.90	0.77	2.04	4,415	8,476	52,978	101,712
35	21.23	33.47	41.62	0.64	1.70	3,680	7,214	44,158	86,570

PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective: February 18, 2018 through June 23, 2018

Excise 7	Excise Tax Agent - Senior		Crimin	al Analyst	Criminal A	analyst-Senior		
progress	ion points:	: progression points:		progress	sion points:	progression points:		
A	25.25	A	31.04	A	17.25	A	22.47	
В	26.73	В	32.29	В	18.55	В	23.78	
\mathbf{C}	28.21	C	33.53	C	19.86	C	25.09	
D	29.68	D	34.77	D	21.17	D	26.40	
		${f E}$	36.01			${f E}$	27.70	

See Section A, 2.04 for administrative provisions regarding these pay progressions.

PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective: June 24, 2018 through January 5, 2019

Excise T	Excise Tax Agent		Crimina	al Analyst	Criminal Analyst-Senior		
progress			ion points:	progress	ion points:	progression points:	
A	25.76	A	31.67	A	17.60	A	22.92
В	27.27	В	32.94	В	18.93	В	24.26
\mathbf{C}	28.78	\mathbf{C}	34.21	\mathbf{C}	20.26	C	25.60
D	30.28	D	35.47	D	21.60	D	26.93
		E	36.74			${f E}$	28.26

See Section A, 2.04 for administrative provisions regarding these pay progressions.

PAY SCHEDULE 07: FISCAL & STAFF SERVICES

Effective: January 6, 2019 through June 22, 2019

Excise Tax Agent	Excise Tax Agent - Senior		Crimina	al Analyst	Criminal Analyst-Senior		
progress	progression points: progression		ion points:	progress	ion points:	progress	sion points:
A	26.28	A	32.31	A	17.96	A	23.38
В	27.82	В	33.60	В	19.31	В	24.75
C	29.36	C	34.90	C	20.67	C	26.12
D	30.89	D	36.18	D	22.04	D	27.47
		${f E}$	37.48			${f E}$	28.83

See Section A, 2.04 for administrative provisions regarding these pay progressions.

BROADBAND PAY SCHEDULE 08: PROFESSIONAL EMPLOYEES IN RESEARCH, STATISTICS AND ANALYSIS

		Official Ho	ourly Rate			Monthly Basis Annual Basis				
Pay Range 3 4	Minimum Maximum Maximum Rang 22.47 37.08 51.69 0.00		51.69 0.68 1.80		Minimum 3,895 2,990	Maximum 8,960 6,874	Minimum 46,738 35,880	Maximum 107,515 82,493		
	Effective: June 24, 2018 through January 5, 2019									
Official Hourly Rate						Month	<u>ly Basis</u>	Annual Basis	<u>s</u>	
Pay Range	<u>Minimum</u>	Appointment <u>Maximum</u>	<u>Maximum</u>	Within <u>Range Step</u>	8% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
3 4	22.92 17.60	37.83 29.03	52.73 40.46	0.69 0.53	1.84 1.41	3,973 3,051	9,140 7,013	47,674 36,608	109,678 84,157	
			Effective: J	anuary 6, 2019	through June	22, 2019				
Official Hourly Rate							l <u>y Basis</u>	Annual Basis	<u>s</u>	
		Appointment		Within	8% of					
Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Range Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
3	23.38	38.59	53.79	0.71	1.88	4,053	9,324	48,630	111,883	
4	17.96 29.62 41.27 0.54		0.54	1.44	3,113	7,153	37,357	85,842		

BROADBAND PAY SCHEDULE 09: ATTORNEYS

	Official Hourly Rate						<u>ly Basis</u>	<u>Annua</u>	al Basis
Pay Range 09-75	<u>Minimum</u> 24.15	Appointment Maximum 41.26	<u>Maximum</u> 58.37	Within Range Step 0.73	8% of Minimum 1.94	<u>Minimum</u> 4,186	<u>Maximum</u> 10,117	<u>Minimum</u> 50,232	<u>Maximum</u> 121,410
			Effective	: June 24, 2018 thre	ough January 5	5, 2019			
Official Hourly Rate					<u>Month</u>	ly Basis	Annual Basis		
Pay Range 09-75	<u>Minimum</u> 24.64	Appointment Maximum 42.09	<u>Maximum</u> 59.54	Within Range Step 0.74	8% of Minimum 1.98	<u>Minimum</u> 4,271	<u>Maximum</u> 10,320	<u>Minimum</u> 51,251	<u>Maximum</u> 123,843
			Effective	: January 6, 2019 tl	hrough June 22	2, 2019			
Official Hourly Rate						<u>Month</u>	ly Basis	Annua	al Basis
Pay Range 09-75	<u>Minimum</u> 25.14	Appointment Maximum 42.94	<u>Maximum</u> 60.74	Within Range Step 0.76	8% of Minimum 2.02	<u>Minimum</u> 4,358	<u>Maximum</u> 10,528	<u>Minimum</u> 52,291	<u>Maximum</u> 126,339

BROADBAND PAY SCHEDULE 10: PATIENT TREATMENT

Effective: February 18, 2018 through June 23, 2018

		<u>Official H</u>	<u> Iourly Basis</u>			Month	ly Basis	<u>Annua</u>	ıl Basis
<u>Pay</u> Range	Minimum	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	Minimum	Maximum	Minimun	Maximum
49	60.65	78.84	97.03	1.82	4.86	10,513	16,819	126,152	201,822
50	66.15	81.59	97.03	1.99	5.30	11,466	16,819	137,592	201,822
51	66.24	86.11	105.98	1.99	5.30	11,482	18,370	137,779	220,438
52	72.26	93.94	115.61	2.17	5.79	12,525	20,039	150,301	240,469

Effective: June 24, 2018 through January 5, 2019

Official Hourly Basis Pay Minimum Appt May Maximum WPBS 8% of						<u>ly Basis</u>	<u>Annua</u>	<u>ıl Basis</u>
<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	Minimum	<u>Maximum</u>	Minimun	Maximum
61.87	80.43	98.98	1.86	4.95	10,724	17,157	128,690	205,878
67.48	83.23	98.98	2.03	5.40	11,697	17,157	140,358	205,878
67.57	87.84	108.10	2.03	5.41	11,712	18,737	140,546	224,848
73.71	95.82	117.93	2.22	5.90	12,776	20,441	153,317	245,294
	61.87 67.48 67.57	MinimumAppt Max61.8780.4367.4883.2367.5787.84	MinimumAppt MaxMaximum61.8780.4398.9867.4883.2398.9867.5787.84108.10	MinimumAppt MaxMaximumWRPS61.8780.4398.981.8667.4883.2398.982.0367.5787.84108.102.03	MinimumAppt MaxMaximumWRPS8% of Minimum61.8780.4398.981.864.9567.4883.2398.982.035.4067.5787.84108.102.035.41	MinimumAppt MaxMaximumWRPS8% of MinimumMinimum61.8780.4398.981.864.9510,72467.4883.2398.982.035.4011,69767.5787.84108.102.035.4111,712	MinimumAppt MaxMaximumWRPS8% of MinimumMinimumMaximum61.8780.4398.981.864.9510,72417,15767.4883.2398.982.035.4011,69717,15767.5787.84108.102.035.4111,71218,737	Minimum Appt Max Maximum WRPS 8% of Minimum Minimum Maximum Minimum 61.87 80.43 98.98 1.86 4.95 10,724 17,157 128,690 67.48 83.23 98.98 2.03 5.40 11,697 17,157 140,358 67.57 87.84 108.10 2.03 5.41 11,712 18,737 140,546

	Official Hourly Basis						<u>ly Basis</u>	Annua	<u>l Basis</u>
<u>Pay</u> Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	Minimum	Maximum	<u>Minimun</u>	Maximum
49	63.11	82.04	100.96	1.90	5.05	10,939	17,500	131,269	209,997
50	68.83	84.90	100.96	2.07	5.51	11,931	17,500	143,166	209,997
51	68.93	89.60	110.27	2.07	5.52	11,948	19,113	143,374	229,362
52	75.19	97.74	120.29	2.26	6.02	13,033	20,850	156,395	250,203

BROADBAND PAY SCHEDULE 11: PATIENT CARE

Effective: February 18, 2018 through June 23, 2018

		Official Ho	urly Rate			Month	<u>ly Basis</u>	Annual Basis	<u>š</u>	
		Appointment		Within	8% of					
Pay Range	Minimum	Maximum	Maximum	Range Step	Minimum	Minimum	Maximum	Minimum	Maximum	
1	32.95	45.55	58.15	0.99	2.64	5,711	10,079	68,536	120,952	
2	29.05	41.49	53.93	0.88	2.33	5,035	9,348	60,424	112,174	
3	25.29	36.97	48.65	0.76	2.03	4,384	8,433	52,603	101,192	
4	22.30	32.83	43.36	0.67	1.79	3,865	7,516	46,384	90,189	
5	19.44	26.05	32.65	0.59	1.56	3,370	5,659	40,435	67,912	
			Effective: J	une 24, 2018 th	rough Januar	ry 5, 2019				
	Official Hourly Rate					Month	l <u>y Basis</u>	Annual Basis	<u>s</u>	
		Appointment		Within	8% of					
Pay Range	Minimum	Maximum	Marrimum	D C4	M::	N // : :	N. f	3.50	3.7 .	
I to J Ittering to	141111111111111111111111111111111111111	Maximum	<u>Maximum</u>	Range Step	Minimum	<u>Minimum</u>	Maximum	<u>Minimum</u>	Maximum	
1	33.61	46.47	59.32	1.01	2.69	5,826	10,282	Minimum 69,909	123,386	
1	33.61	46.47	59.32	1.01	2.69	5,826	10,282	69,909	123,386	
1 2 3 4	33.61 29.64	46.47 42.33	59.32 55.01	1.01 0.89	2.69 2.38	5,826 5,138	10,282 9,535	69,909 61,651	123,386 114,421	
1 2 3	33.61 29.64 25.80	46.47 42.33 37.72	59.32 55.01 49.63	1.01 0.89 0.78	2.69 2.38 2.07	5,826 5,138 4,472	10,282 9,535 8,603	69,909 61,651 53,664	123,386 114,421 103,230	
1 2 3 4	33.61 29.64 25.80 22.75	46.47 42.33 37.72 33.49	59.32 55.01 49.63 44.23 33.31	1.01 0.89 0.78 0.69	2.69 2.38 2.07 1.82 1.59	5,826 5,138 4,472 3,943 3,437	10,282 9,535 8,603 7,667	69,909 61,651 53,664 47,320	123,386 114,421 103,230 91,998	
1 2 3 4	33.61 29.64 25.80 22.75	46.47 42.33 37.72 33.49	59.32 55.01 49.63 44.23 33.31 Effective: Ja	1.01 0.89 0.78 0.69 0.60	2.69 2.38 2.07 1.82 1.59	5,826 5,138 4,472 3,943 3,437 2,22,2019	10,282 9,535 8,603 7,667	69,909 61,651 53,664 47,320	123,386 114,421 103,230 91,998 69,285	
1 2 3 4	33.61 29.64 25.80 22.75	46.47 42.33 37.72 33.49 26.57	59.32 55.01 49.63 44.23 33.31 Effective: Ja	1.01 0.89 0.78 0.69 0.60	2.69 2.38 2.07 1.82 1.59	5,826 5,138 4,472 3,943 3,437 2,22,2019	10,282 9,535 8,603 7,667 5,774	69,909 61,651 53,664 47,320 41,246	123,386 114,421 103,230 91,998 69,285	
1 2 3 4	33.61 29.64 25.80 22.75	46.47 42.33 37.72 33.49 26.57	59.32 55.01 49.63 44.23 33.31 Effective: Ja	1.01 0.89 0.78 0.69 0.60 anuary 6, 2019	2.69 2.38 2.07 1.82 1.59 through June	5,826 5,138 4,472 3,943 3,437 2,22,2019	10,282 9,535 8,603 7,667 5,774	69,909 61,651 53,664 47,320 41,246	123,386 114,421 103,230 91,998 69,285	

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PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

1 12.72 20.18 0.39 1.02 2 13.75 21.81 0.42 1.10 3 14.87 23.58 0.45 1.19 4 16.08 25.51 0.49 1.29 5 17.39 27.58 0.53 1.40 6 18.81 29.83 0.57 1.51 7 20.35 32.25 0.62 1.63 8 22.01 34.88 0.67 1.77 9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39 13 33.07 51.64 0.97 2.57	Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
3 14.87 23.58 0.45 1.19 4 16.08 25.51 0.49 1.29 5 17.39 27.58 0.53 1.40 6 18.81 29.83 0.57 1.51 7 20.35 32.25 0.62 1.63 8 22.01 34.88 0.67 1.77 9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	1	12.72	20.18	0.39	1.02
4 16.08 25.51 0.49 1.29 5 17.39 27.58 0.53 1.40 6 18.81 29.83 0.57 1.51 7 20.35 32.25 0.62 1.63 8 22.01 34.88 0.67 1.77 9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	2	13.75	21.81	0.42	1.10
5 17.39 27.58 0.53 1.40 6 18.81 29.83 0.57 1.51 7 20.35 32.25 0.62 1.63 8 22.01 34.88 0.67 1.77 9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	3	14.87	23.58	0.45	1.19
6 18.81 29.83 0.57 1.51 7 20.35 32.25 0.62 1.63 8 22.01 34.88 0.67 1.77 9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	4	16.08	25.51	0.49	1.29
7 20.35 32.25 0.62 1.63 8 22.01 34.88 0.67 1.77 9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	5	17.39	27.58	0.53	1.40
8 22.01 34.88 0.67 1.77 9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	6	18.81	29.83	0.57	1.51
9 23.79 37.73 0.72 1.91 10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	7	20.35	32.25	0.62	1.63
10 25.71 40.81 0.78 2.06 11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	8	22.01	34.88	0.67	1.77
11 27.68 44.14 0.84 2.22 12 29.79 47.74 0.90 2.39	9	23.79	37.73	0.72	1.91
12 29.79 47.74 0.90 2.39	10	25.71	40.81	0.78	2.06
	11	27.68	44.14	0.84	2.22
13 32.07 51.64 0.97 2.57	12	29.79	47.74	0.90	2.39
13 32.07 31.04 0.57 2.37	13	32.07	51.64	0.97	2.57

PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Effective: June 24, 2018 through January 5, 2019

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
1	12.98	20.59	0.39	1.04
2	14.03	22.25	0.43	1.13
3	15.17	24.06	0.46	1.22
4	16.41	26.03	0.50	1.32
5	17.74	28.14	0.54	1.42
6	19.19	30.43	0.58	1.54
7	20.76	32.90	0.63	1.67
8	22.46	35.58	0.68	1.80
9	24.27	38.49	0.73	1.95
10	26.23	41.63	0.79	2.10
11	28.24	45.03	0.85	2.26
12	30.39	48.70	0.92	2.44
13	32.72	52.68	0.99	2.62

PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Range	<u>Minimum</u>	<u>Maximum</u>	Within Range Pay Step	8% of Minimum
1	13.24	21.01	0.40	1.06
2	14.32	22.70	0.43	1.15
3	15.48	24.55	0.47	1.24
4	16.74	26.56	0.51	1.34
5	18.10	28.71	0.55	1.45
6	19.58	31.04	0.59	1.57
7	21.18	33.56	0.64	1.70
8	22.91	36.30	0.69	1.84
9	24.76	39.26	0.75	1.99
10	26.76	42.47	0.81	2.15
11	28.81	45.94	0.87	2.31
12	31.00	49.68	0.93	2.48
13	33.38	53.74	1.01	2.68

BROADBAND PAY SCHEDULE 12: PROFESSIONAL SOCIAL SERVICES

Effective: February 18, 2018 through June 23, 2018

		<u>Official H</u>	<u> Iourly Basis</u>			Month	<u>ly Basis</u>	<u>Annua</u>	<u>al Basis</u>
<u>Pay</u> Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	Minimum	<u>Maximum</u>	Minimun	Maximum
80	32.32	60.00	72.72	0.97	2.59	5,602	12,605	67,226	151,258
60	25.76	41.86	57.95	0.78	2.07	4,465	10,045	53,581	120,536
63	19.19	35.44	51.69	0.58	1.54	3,326	8,960	39,915	107,515
64	16.08	27.87	39.66	0.49	1.29	2,787	6,874	33,446	82,493
65	12.72	22.11	31.50	0.39	1.02	2,205	5,460	26,458	65,520

Effective: June 24, 2018 through January 5, 2019

		Official H	<u> Iourly Basis</u>			Month	<u>ly Basis</u>	<u>Annua</u>	<u>al Basis</u>
<u>Pay</u> <u>Range</u>	Minimum	Appt Max	<u>Maximum</u>	WRPS	<u>8% of</u> <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimun</u>	Maximum
80	32.97	61.20	74.18	0.99	2.64	5,715	12,858	68,578	154,294
60	26.28	42.70	59.11	0.79	2.11	4,555	10,246	54,662	122,949
63	19.58	36.16	52.73	0.59	1.57	3,394	9,140	40,726	109,678
64	16.41	28.44	40.46	0.50	1.32	2,844	7,013	34,133	84,157
65	12.98	22.56	32.13	0.39	1.04	2,250	5,569	26,998	66,830

	Official Hourly Basis						<u>ly Basis</u>	Annual Basis	
<u>Pay</u> <u>Range</u>	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	Minimun	<u>Maximum</u>
80	33.63	62.43	75.67	1.01	2.70	5,829	13,116	69,950	157,394
60	26.81	43.56	60.30	0.81	2.15	4,647	10,452	55,765	125,424
63	19.98	36.89	53.79	0.60	1.60	3,463	9,324	41,558	111,883
64	16.74	29.01	41.27	0.51	1.34	2,902	7,153	34,819	85,842
65	13.24	23.01	32.78	0.40	1.06	2,295	5,682	27,539	68,182

BROADBAND PAY SCHEDULE 13: EDUCATION

Effective: February 18, 2018 through June 23, 2018

Official Hourly Basis						Month	ly Basis	Annual Basis	
<u>Pay</u> <u>Range</u>	Minimum	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	<u>Minimum</u>	Maximum	Minimum	Maximum
2	26.29	43.37	60.45	0.79	2.11	4,557	10,478	54,683	125,736
3	22.47	37.08	51.69	0.68	1.80	3,895	8,960	46,738	107,515
4	17.25	28.46	39.66	0.52	1.38	2,990	6,874	35,880	82,493

Effective: June 24, 2018 through January 5, 2019

		Official H	<u> Hourly Basis</u>	Month	<u>ly Basis</u>	<u>Annua</u>	<u>ll Basis</u>		
<u>Pay</u> <u>Range</u>	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	Minimum	Maximum	Minimum	<u>Maximum</u>
2	26.82	44.24	61.66	0.81	2.15	4,649	10,688	55,786	128,253
3	22.92	37.83	52.73	0.69	1.84	3,973	9,140	47,674	109,678
4	17.60	29.03	40.46	0.53	1.41	3,051	7,013	36,608	84,157

		Official H	Iourly Basis	Month l	l <u>y Basis</u>	Annual Basis			
<u>Pay</u> <u>Range</u>	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> <u>Minimum</u>	Minimum	Maximum	<u>Minimum</u>	Maximum
2	27.36	45.13	62.90	0.83	2.19	4,742	10,903	56,909	130,832
3	23.38	38.59	53.79	0.71	1.88	4,053	9,324	48,630	111,883
4	17.96	29.62	41.27	0.54	1.44	3,113	7,153	37,357	85,842

BROADBAND PAY SCHEDULE 14: ENGINEERING

	2 Treest to February 10, 2010 through tune 20, 2010									
Official Hourly Rate						Month	ly Basis	Annual Basis	<u>s</u>	
Pay Range	<u>Minimum</u>	Appointment Maximum	<u>Maximum</u>	Within Range Step	8% of Minimum	<u>Minimum</u>	<u>Maximum</u>	Minimum	<u>Maximum</u>	
13	22.47	37.08	51.69	0.68	1.80	3,895	8,960	46,738	107,515	
14	17.25	28.46	39.66	0.52	1.38	2,990	6,874	35,880	82,493	
15	13.70	22.60	31.50	0.42	1.10	2,375	5,460	28,496	65,520	
		Official Ho		une 24, 2018 th	a vugn vunuu	• /	ly Basis	Annual Basis	<u>§</u>	
		Appointment		Within	8% of					
Pay Range	<u>Minimum</u>	Maximum	<u>Maximum</u>	Range Step	<u>Minimum</u>	<u>Minimum</u>	Maximum	<u>Minimum</u>	<u>Maximum</u>	
13	22.92	37.83	52.73	0.69	1.84	3,973	9,140	47,674	109,678	
14	17.60	29.03	40.46	0.53	1.41	3,051	7,013	36,608	84,157	
15	13.98	23.06	32.13	0.42	1.12	2,423	5,569	29,078	66,830	
	Effective: January 6, 2019 through June 22, 2019									

Effective: .	January 6	5, 2019	through 3	June 22, 2019
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Official Hourly Rate							<u>ly Basis</u>	Annual Basis	<u> </u>
Pay Range	Minimum	Appointment Maximum	Maximum	Within Range Step	<u>8% of</u> Minimum	Minimum	Maximum	Minimum	Maximum
13	23.38	38.59	53.79	0.71	1.88	4,053	9,324	48,630	111,883
14	17.96	29.62	41.27	0.54	1.44	3,113	7,153	37,357	85,842
15	14.26	23.52	32.78	0.43	1.15	2,472	5,682	29,661	68,182

PAY SCHEDULE 14: ENGINEERING

Specialist		Eı	ngineer	Construction Representative Facility Designer		
6 month pro	gression points:	6 month pro	ogression points:	6 month pro	gression points:	
A	17.31	${f A}$	23.68	${f A}$	20.84	
В	18.36	В	24.50	В	22.01	
\mathbf{C}	19.41	C	25.33	C	23.19	
D	20.46	D	26.15			
${f E}$	21.50	${f E}$	26.97			

PAY SCHEDULE 14: ENGINEERING

Effective: June 24, 2018 through January 5, 2019

Specialist 6 month progression points:		En	gineer	Construction Representative Facility Designer 6 month progression points:		
		6 month pro	ogression points:			
A	17.66	A	24.16	${f A}$	21.26	
В	18.73	В	24.99	В	22.46	
C	19.80	C	25.84	C	23.66	
D	20.87	D	26.68			
${f E}$	21.93	${f E}$	27.51			

PAY SCHEDULE 14: ENGINEERING

Specialist 6 month progression points:		En	gineer	Construction Representative Facility Designer 6 month progression points:		
		6 month pro	gression points:			
A	18.02	A	24.65	${f A}$	21.69	
В	19.11	В	25.49	В	22.91	
C	20.20	C	26.36	C	24.14	
D	21.29	D	27.22			
${f E}$	22.37	${f E}$	28.07			

BROADBAND PAY SCHEDULE 15: SCIENCE

Effective: February 18, 2018 through June 23, 2018

		Official H	Monthly Basis		Annual Basis				
	Appointment			Within	<u>8% of</u>				
Pay Range	Minimum	Maximum	Maximum	Range Step	<u>Minimum</u>	Minimum	Maximum	Minimum	Maximum
2	41.74	50.09	58.44	1.26	3.34	7,235	10,130	86,819	121,555
3	22.47	37.08	51.69	0.68	1.80	3,895	8,960	46,738	107,515
4	17.25	28.46	39.66	0.52	1.38	2,990	6,874	35,880	82,493

Effective: June 24, 2018 through January 5, 2019

		Official H	Monthly Basis		Annual Basis				
		Appointment		Within	<u>8% of</u>				
Pay Range	Minimum	Maximum	Maximum	Range Step	Minimum	Minimum	Maximum	<u>Minimum</u>	Maximum
2	42.58	51.10	59.61	1.28	3.41	7,381	10,332	88,566	123,989
3	22.92	37.83	52.73	0.69	1.84	3,973	9,140	47,674	109,678
4	17.60	29.03	40.46	0.53	1.41	3,051	7,013	36,608	84,157

		Official H	Monthly Basis		Annual Basis				
		Appointment		<u>Within</u>	8% of				
Pay Range	<u>Minimum</u>	Maximum	Maximum	Range Step	<u>Minimum</u>	Minimum	Maximum	<u>Minimum</u>	Maximum
2	43.44	52.13	60.81	1.31	3.48	7,530	10,540	90,355	126,485
3	23.38	38.59	53.79	0.71	1.88	4,053	9,324	48,630	111,883
4	17.96	29.62	41.27	0.54	1.44	3,113	7,153	37,357	85,842

PAY SCHEDULE 15: SCIENCE

Developm	ental (15-04)	Hydrogeologist (15-04) 6 month progression points:			
6 month pro	gression points:				
A	18.06	${f A}$	20.13		
В	18.99	В	21.74		
C	19.93	C	23.36		
D	20.86				
${f E}$	21.79				

PAY SCHEDULE 15: SCIENCE

Effective: June 24, 2018 through January 5, 2019

Developm	ental (15-04)	Hydrogeologist (15-04) 6 month progression points:			
6 month prog	gression points:				
A	18.43	A	20.54		
В	19.37	В	22.18		
C	20.33	C	23.83		
D	21.28				
${f E}$	22.23				

PAY SCHEDULE 15: SCIENCE

Developm	ental (15-04)	Hydrogeologist (15-04)				
6 month prog	gression points:	6 month progression points:				
A	18.80	A	20.96			
В	19.76	В	22.63			
C	20.74	C	24.31			
D	21.71					
E	22.68					

PAY SCHEDULE 20: ASSISTANT DISTRICT ATTORNEYS

	<u>Offici</u>	al Hourly Rate			Month	Monthly Basis Annual I						
Pay Range 20-75	<u>Minimum</u> 24.15	Maximum 58.37	Within Range Step 0.73	<u>8% of</u> <u>Minimum</u> 1.94	<u>Minimum</u> 4,186	<u>Maximum</u> 10,117	Minimum 50,232	<u>Maximum</u> 121,410				
Effective: June 24, 2018 through January 5, 2019												
	Offici	al Hourly Rate			Month	<u>ly Basis</u>	Annual Basis					
Pay Range	Minimum	Maximum	<u>Within Range</u> <u>Step</u>	<u>8% of</u> Minimum	Minimum	Maximum	Minimum	Maximum				
20-75	24.64	59.54	0.74	1.98	4,271	10,320	51,251	123,843				
		Effe	ective: January 6,	2019 through J	une 22, 2019							
	<u>Offici</u>	al Hourly Rate	99/ of	Month	ly Basis	Annua	Annual Basis					
Pay Range	<u>Minimum</u>	Maximum	<u>Within Range</u> <u>Step</u>	<u>8% of</u> <u>Minimum</u>	Minimum	<u>Maximum</u>	Minimum	<u>Maximum</u>				
20-75	25.14	60.74	0.76	2.02	4,358	10,528	52,291	126,339				

BROADBAND PAY SCHEDULE 21: STATE PUBLIC DEFENDER ATTORNEYS

D		<u> </u>	Hourly Rate	TT 70.7	00/ 6	Month	<u>ly Basis</u>	Annua	Annual Basis				
<u>Pay</u> <u>Range</u> 21-75	<u>Minimum</u> 24.15	Appointment Maximum 41.26	<u>Maximum</u> 58.37	Within Range Step 0.73	8% of Minimum 1.94	<u>Minimum</u> 4,186	<u>Maximum</u> 10,117	<u>Minimum</u> 50,232	<u>Maximum</u> 121,410				
	Effective: June 24, 2018 through January 5, 2019												
		<u>Officia</u>	l Hourly Rate		Month	Monthly Basis		Annual Basis					
<u>Pay</u> <u>Range</u> 21-75	<u>Minimum</u> 24.64	Appointment Maximum 42.09	<u>Maximum</u> 59.54	Within Range Step 0.74	8% of Minimum 1.98	<u>Minimum</u> 4,271	<u>Maximum</u> 10,320	<u>Minimum</u> 51,251	<u>Maximum</u> 123,843				
			Effective	e: January 6, 2	019 through J	une 22, 2019							
		<u>Officia</u>	l Hourly Rate			Month	<u>ly Basis</u>	Annua	Annual Basis				
<u>Pay</u> <u>Range</u> 21-75	<u>Minimum</u> 25.14	Appointment Maximum 42.94	<u>Maximum</u> 60.74	Within Range Step 0.76	8% of Minimum 2.02	<u>Minimum</u> 4,358	<u>Maximum</u> 10,528	<u>Minimum</u> 52,291	<u>Maximum</u> 126,339				

PAY SCHEDULE 36: LAW ENFORCEMENT

Effective: February 18, 2018 only

Range	<u>Minimum</u>	Maximum	<u>WRPS</u>	<u>8% of</u> <u>Minimun</u>
40	20.36	32.25	0.62	1.63
41	28.29	34.88	0.85	2.27
42	17.86	27.58	0.54	1.43

BROADBAND PAY SCHEDULE 36: LAW ENFORCEMENT

Effective: February 18, 2018 through June 23, 2018

		Official H	Month	<u>ly Basis</u>	Annu	Annual Basis			
Pay Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	WRPS	8% of Minimum	<u>Minimum</u>	<u>Maximum</u>	Minimun	<u>Maximum</u>
63	20.36	36.03	51.69	0.62	1.63	3,529	8,960	42,349	107,515
64	17.86	28.76	39.66	0.54	1.43	3,096	6,874	37,149	82,493

Effective: June 24, 2018 through January 5, 2019

Official Hourly Basis						Month	<u>ly Basis</u>	Annu	Annual Basis	
Pay Range	<u>Minimum</u>	Appt Max	Maximum	WRPS	<u>8% of</u> Minimum	Minimum	<u>Maximum</u>	<u>Minimun</u>	Maximum	
63	20.77	36.75	52.73	0.63	1.67	3,600	9,140	43,202	109,678	
64	18.22	29.34	40.46	0.55	1.46	3,158	7,013	37,898	84,157	

Official Hourly Basis					Month	<u>ly Basis</u>	<u>Annu</u>	Annual Basis	
Pay Range	<u>Minimum</u>	Appt Max	<u>Maximum</u>	<u>WRPS</u>	<u>8% of</u> Minimum	<u>Minimum</u>	<u>Maximum</u>	<u>Minimun</u>	<u>Maximum</u>
63	21.19	37.49	53.79	0.64	1.70	3,673	9,324	44,075	111,883
64	18.59	29.93	41.27	0.56	1.49	3,222	7,153	38,667	85,842

GENERAL BROADBAND PAY SCHEDULES

	Official Hourly Rate							Monthly Basis		Annual Basis	
Pay Schedule	Pay Range	Minimum	Appointment Maximum	<u>Maximum</u>	Within Range Step	8% of Minimum	Minimum	<u>Maximum</u>	Minimum	<u>Maximum</u>	
Patient-Related											
50	50-11	35.20	52.80	70.39	1.06	2.82	6,101	12,201	73,216	146,411	
	50-20	40.81	61.21	81.61	1.23	3.27	7,074	14,146	84,885	169,749	
	50-50	66.15	85.99	105.83	1.99	5.30	11,466	18,344	137,592	220,126	
	50-51	66.90	87.04	107.17	2.01	5.36	11,596	18,576	139,152	222,914	
	50-52	72.98	94.95	116.91	2.19	5.84	12,650	20,264	151,798	243,173	
Information Systems-Related											
70	70-01	36.72	58.00	68.00	1.11	2.94	6,365	11,787	76,378	141,440	
	70-02	32.64	52.00	61.00	0.98	2.62	5,658	10,573	67,891	126,880	
	70-03	28.56	43.83	54.00	0.86	2.29	4,950	9,360	59,405	112,320	
	70-04	24.48	38.00	47.00	0.74	1.96	4,243	8,147	50,918	97,760	
	70-05	20.40	32.16	40.00	0.62	1.64	3,536	6,933	42,432	83,200	
Professional Legal- Related											
71	71-01	24.15	41.26	58.37	0.73	1.94	4,186	10,117	50,232	121,410	
General											
81	81-01	29.03	48.62	68.21	0.88	2.33	5,032	11,823	60,382	141,877	
	81-02	26.29	43.37	60.45	0.79	2.11	4,557	10,478	54,683	125,736	
	81-03	22.47	37.08	51.69	0.68	1.80	3,895	8,960	46,738	107,515	
	81-04	17.25	28.46	39.66	0.52	1.38	2,990	6,874	35,880	82,493	
	81-05	13.70	22.60	31.50	0.42	1.10	2,375	5,460	28,496	65,520	

GENERAL BROADBAND PAY SCHEDULES

Effective: June 24, 2018 through January 5, 2019

	Official Hourly Rate							Monthly Basis		Annual Basis	
Pay Schedule	Pay Range	Minimum	Appointment Maximum	<u>Maximum</u>	Within Range Step	8% of Minimum	Minimum	Maximum	Minimum	<u>Maximum</u>	
Patient-Related											
50	50-11	35.91	53.86	71.80	1.08	2.88	6,224	12,445	74,693	149,344	
	50-20	41.63	62.44	83.25	1.25	3.34	7,216	14,430	86,590	173,160	
	50-50	67.48	87.72	107.95	2.03	5.40	11,697	18,711	140,358	224,536	
	50-51	68.24	88.78	109.32	2.05	5.46	11,828	18,949	141,939	227,386	
	50-52	74.44	96.85	119.25	2.24	5.96	12,903	20,670	154,835	248,040	
Information Systems-Related											
70	70-01	37.46	59.16	69.36	1.13	3.00	6,493	12,022	77,917	144,269	
. •	70-02	33.30	53.04	62.22	1.00	2.67	5,772	10,785	69,264	129,418	
	70-03	29.14	44.71	55.08	0.88	2.34	5,051	9,547	60,611	114,566	
	70-04	24.97	38.76	47.94	0.75	2.00	4,328	8,310	51,938	99,715	
	70-05	20.81	32.81	40.80	0.63	1.67	3,607	7,072	43,285	84,864	
Professional Legal- Related											
71	71-01	24.64	42.09	59.54	0.74	1.98	4,271	10,320	51,251	123,843	
General											
81	81-01	29.62	49.60	69.58	0.89	2.37	5,134	12,061	61,610	144,726	
	81-02	26.82	44.24	61.66	0.81	2.15	4,649	10,688	55,786	128,253	
	81-03	22.92	37.83	52.73	0.69	1.84	3,973	9,140	47,674	109,678	
	81-04	17.60	29.03	40.46	0.53	1.41	3,051	7,013	36,608	84,157	
	81-05	13.98	23.06	32.13	0.42	1.12	2,423	5,569	29,078	66,830	

GENERAL BROADBAND PAY SCHEDULES

	Official Hourly Rate						Monthly Basis		Annual Basis	
			Appointment		Within	8% of				
Pay Schedule	Pay Range	<u>Minimum</u>	<u>Maximum</u>	<u>Maximum</u>	Range Step	<u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
Patient-Related										
50	50-11	36.63	54.94	73.24	1.10	2.94	6,349	12,695	76,190	152,339
	50-20	42.47	63.70	84.92	1.28	3.40	7,361	14,719	88,338	176,634
	50-50	68.83	89.47	110.11	2.07	5.51	11,931	19,086	143,166	229,029
	50-51	69.61	90.56	111.51	2.09	5.57	12,066	19,328	144,789	231,941
	50-52	75.93	98.79	121.64	2.28	6.08	13,161	21,084	157,934	253,011
Information										
Systems-Related										
70	70-01	38.21	60.35	70.75	1.15	3.06	6,623	12,263	79,477	147,160
	70-02	33.97	54.11	63.47	1.02	2.72	5,888	11,001	70,658	132,018
	70-03	29.73	45.61	56.19	0.90	2.38	5,153	9,740	61,838	116,875
	70-04	25.47	39.54	48.90	0.77	2.04	4,415	8,476	52,978	101,712
	70-05	21.23	33.47	41.62	0.64	1.70	3,680	7,214	44,158	86,570
Professional Legal- Related										
71	71-01	25.14	42.94	60.74	0.76	2.02	4,358	10,528	52,291	126,339
General										
81	81-01	30.22	50.60	70.98	0.91	2.42	5,238	12,303	62,858	147,638
	81-02	27.36	45.13	62.90	0.83	2.19	4,742	10,903	56,909	130,832
	81-03	23.38	38.59	53.79	0.71	1.88	4,053	9,324	48,630	111,883
	81-04	17.96	29.62	41.27	0.54	1.44	3,113	7,153	37,357	85,842
	81-05	14.26	23.52	32.78	0.43	1.15	2,472	5,682	29,661	68,182

PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

-	Official Hourly Rate			Month	aly Basis	Annual Basis	
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of Minimum	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>
90-01	29.03	47.90	0.88	5,032	8,303	60,382	99,632
90-02	31.35	51.73	0.95	5,434	8,967	65,208	107,598
90-03	33.86	55.87	1.02	5,869	9,684	70,429	116,210
90-04	36.57	60.35	1.10	6,339	10,461	76,066	125,528
90-05	39.49	65.16	1.19	6,845	11,294	82,139	135,533
90-06	42.65	70.38	1.28	7,393	12,199	88,712	146,390
90-07	46.07	76.02	1.39	7,985	13,177	95,826	158,122
90-08	49.75	82.09	1.50	8,623	14,229	103,480	170,747
90-09	53.73	88.66	1.62	9,313	15,368	111,758	184,413
90-10	58.03	95.75	1.75	10,059	16,597	120,702	199,160

PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

Effective: June 24, 2018 through January 5, 2019

	Official Hourly Rate			Month	aly Basis	Annual Basis	
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of Minimum	Minimum	<u>Maximum</u>	Minimum	<u>Maximum</u>
90-01	29.62	48.86	0.89	5,134	8,469	61,610	101,629
90-02	31.98	52.77	0.96	5,543	9,147	66,518	109,762
90-03	34.54	56.99	1.04	5,987	9,878	71,843	118,539
90-04	37.31	61.56	1.12	6,467	10,670	77,605	128,045
90-05	40.28	66.47	1.21	6,982	11,521	83,782	138,258
90-06	43.51	71.79	1.31	7,542	12,444	90,501	149,323
90-07	47.00	77.55	1.41	8,147	13,442	97,760	161,304
90-08	50.75	83.74	1.53	8,797	14,515	105,560	174,179
90-09	54.81	90.44	1.65	9,500	15,676	114,005	188,115
90-10	59.20	97.67	1.78	10,261	16,929	123,136	203,154

PAY SCHEDULE 90: EXECUTIVE SALARY GROUP (ESG)

	Official Hourly Rate			Month	Monthly Basis		Annual Basis	
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of Minimum	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>	
90-01	30.22	49.84	0.91	5,238	8,639	62,858	103,667	
90-02	32.62	53.83	0.98	5,654	9,331	67,850	111,966	
90-03	35.24	58.13	1.06	6,108	10,076	73,299	120,910	
90-04	38.06	62.80	1.15	6,597	10,885	79,165	130,624	
90-05	41.09	67.80	1.24	7,122	11,752	85,467	141,024	
90-06	44.39	73.23	1.34	7,694	12,693	92,331	152,318	
90-07	47.94	79.11	1.44	8,310	13,712	99,715	164,549	
90-08	51.77	85.42	1.56	8,973	14,806	107,682	177,674	
90-09	55.91	92.25	1.68	9,691	15,990	116,293	191,880	
90-10	60.39	99.63	1.82	10,468	17,269	125,611	207,230	

PAY SCHEDULE 95: GENERAL SENIOR EXECUTIVE GROUP (GSEG)

-	Official Hourly Rate		Month	ly Basis	Annu	Annual Basis				
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	Minimum	<u>Maximum</u>			
95-01	42.41	74.35	1.28	7,351	12,887	88,213	154,648			
95-02	56.55	99.07	1.70	9,802	17,172	117,624	206,066			
Effective: June 24, 2018 through January 5, 2019										
-	Official Hourly Rate			Monthly Basis		Annual Basis				
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	Minimum	<u>Maximum</u>			
95-01	43.26	75.84	1.30	7,498	13,146	89,981	157,747			
95-02	57.69	101.06	1.74	10,000	17,517	119,995	210,205			
			Effective: January	6, 2019 through	June 22, 2019					
-	Of	ficial Hourly R	ate	Month	ly Basis	Annu	al Basis			
Pay <u>Range</u>	<u>Minimum</u>	<u>Maximum</u>	3% of <u>Minimum</u>	<u>Minimum</u>	<u>Maximum</u>	<u>Minimum</u>	<u>Maximum</u>			
95-01	44.13	77.36	1.33	7,649	13,409	91,790	160,909			
95-02	58.85	103.09	1.77	10,201	17,869	122,408	214,427			

POLICE AND WARDEN PROGRESSION For Broadband Pay Schedules 05-63 and 36-63

Effective: February 18, 2018 through June 23, 2018

Warden, Police icer	Police Detective, Safety Specialist Warden, Special Investigative Warden		
on Points:	Progressi	ion Points:	
23.75	3 yrs	25.25	
24.50	5 yrs	26.00	
26.00	7 yrs	27.50	
28.00	9 yrs	29.50	
31.00	11 yrs	32.50	
	23.75 24.50 26.00 28.00	Warden, Police icer Specialist Warden, Police Investigation Points: Progression 23.75 Syrs 24.50 Syrs 26.00 Tyrs 28.00 Syrs	

Effective: June 24, 2018 through January 5, 2019

	Warden, Police icer	Police Detective, Safety Specialist Warden, Special Investigative Warden		
Progression Points:		Progression Points:		
3 yrs	24.23	3 yrs	25.76	
5 yrs	24.99	5 yrs	26.52	
7 yrs	26.52	7 yrs	28.05	
9 yrs	28.56	9 yrs	30.09	
11 yrs	31.62	11 yrs	33.15	

Effective: January 6, 2019 through June 22, 2019

	Warden, Police icer	Police Detective, Safety Specialist Warden, Special Investigative Warden Progression Points:		
Progressi	on Points:			
3 yrs	24.72	3 yrs	26.28	
5 yrs	25.49	5 yrs	27.06	
7 yrs	27.06	7 yrs	28.62	
9 yrs	29.14	9 yrs	30.70	
11 yrs	32.26	11 yrs	33.82	

Placement is based on full years of service in one or more classifications identified on this page, or other law enforcement. See Section A, 2.02(4).

ATTORNEY STEP RATES PAY RANGES 09-75, 20-75, 21-75 AND 71-01

Effective February 18, Effective June 24, 2018 Effective January 6, 2019 2018 to June 23, 2018 through January 5, 2019 through June 22, 2019

	Pay Step	Step Rates	Step Rates	Step Rates
Pay Range Minimum		24.15	24.64	25.14
	1	26.16	26.69	27.24
	2	28.17	28.74	29.33
	3	30.19	30.80	31.42
	4	32.20	32.85	33.52
	5	34.21	34.90	35.61
	6	36.23	36.96	37.70
	7	38.24	39.01	39.80
	8	40.25	41.06	41.89
	9	42.27	43.12	43.98
	10	44.28	45.17	46.08
	11	46.29	47.22	48.17
	12	48.31	49.28	50.26
	13	50.32	51.33	52.36
	14	52.33	53.38	54.45
	15	54.35	55.44	56.54
	16	56.36	57.49	58.64
	17	58.37	59.54	60.74

Note. Attorneys in these pay schedules do not receive pay increases due to changes in these step rates. The application of these exact step rates is required only for setting the pay of assistant district attorneys when s. 230.12(10)(d), Stats, applies, or as provided in Section C, 4.00 of this Compensation Plan.